



**BOISE STATE UNIVERSITY**

**APPROPRIATED OPERATING BUDGET**

**Fiscal Year 2024**

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**Boise State University  
FY 2024 Operating Budget  
Detail of Budget Resources**

**State General Fund**

Senate Bill 1176

\$125,254,900

<u>Enrollment Income</u>		<u>Semester Head Count / Credit Hours</u>	<u>Tuition/Fee Rate per Semester</u>	<u>Revenue</u>	<u>Income Estimate</u>
<b><u>Full-Time Tuition</u></b>					
Fall:	Full-time Undergraduate Resident	7,924	\$2,970.48	\$23,538,084	
	Full-time Graduate Resident	704	\$3,822.48	\$2,691,026	
	Full-time Undergraduate Nonresident	2,025	\$12,067.48	\$24,436,647	
	Full-time WUE	2,407	\$5,165.98	\$12,434,514	
	Full-time Graduate Nonresident	10	\$12,919.48	\$129,195	\$63,229,465
Spring:	Full-time Undergraduate Resident	7,362	\$2,970.48	\$21,868,674	
	Full-time Graduate Resident	683	\$3,822.48	\$2,610,754	
	Full-time Undergraduate Nonresident	1,808	\$12,067.48	\$21,818,004	
	Full-time WUE	2,237	\$5,165.98	\$11,556,297	
	Full-time Graduate Nonresident	10	\$12,919.48	\$129,195	\$57,982,924
<b><u>Part-Time Tuition</u></b>					
Fall:	Part-time Undergraduate Resident	11,165	\$270.31	\$3,018,011	
	Part-time Graduate Resident	2,749	\$381.31	\$1,048,221	
	Part-time Undergraduate Nonresident	1,152	\$701.31	\$807,909	
	Part-time Graduate Nonresident	100	\$812.31	\$81,231	\$4,955,372
Spring:	Part-time Undergraduate Resident	10,034	\$270.31	\$2,712,291	
	Part-time Graduate Resident	2,541	\$381.31	\$968,909	
	Part-time Undergraduate Nonresident Tuition	2,070	\$701.31	\$1,451,712	
	Full-time Graduate Nonresident Tuition	100	\$812.31	\$81,231	\$5,214,142

<u>Enrollment Income</u>	<u>Semester Head Count / Credit Hours</u>	<u>Tuition/Fee Rate per Semester</u>	<u>Revenue</u>	<u>Income Estimate</u>
Summer: Full-time / Part-Time Undergraduate Resident	17,568	\$213.90	\$3,757,795	
Full-time / Part-Time Undergraduate Nonresident	10,078	\$264.73	\$2,667,949	
Full-time / Part-Time Graduate Resident	1952	\$294.90	\$575,645	
Full-time / Part-Time Graduate Nonresident	51	\$345.73	\$17,632	\$7,019,021
<b><u>Other Receipts</u></b>				
Online Program Fee		various		\$21,276,683
Special Student Fees (Overload)		various		<u>\$910,476</u>
Total Student Tuition/Fee Receipts				\$160,588,083
Adjustment to base projection				-\$2,228,702
<b>Total Base Expenditure Budget</b>				<b><u><u>\$283,614,281</u></u></b>
<b>Sources by Account</b>				
State General Account				\$125,254,900
Student Tuition and Fees				<u>\$158,359,381</u>
<b>Total Base Expenditure Budget</b>				<b><u><u>\$283,614,281</u></u></b>

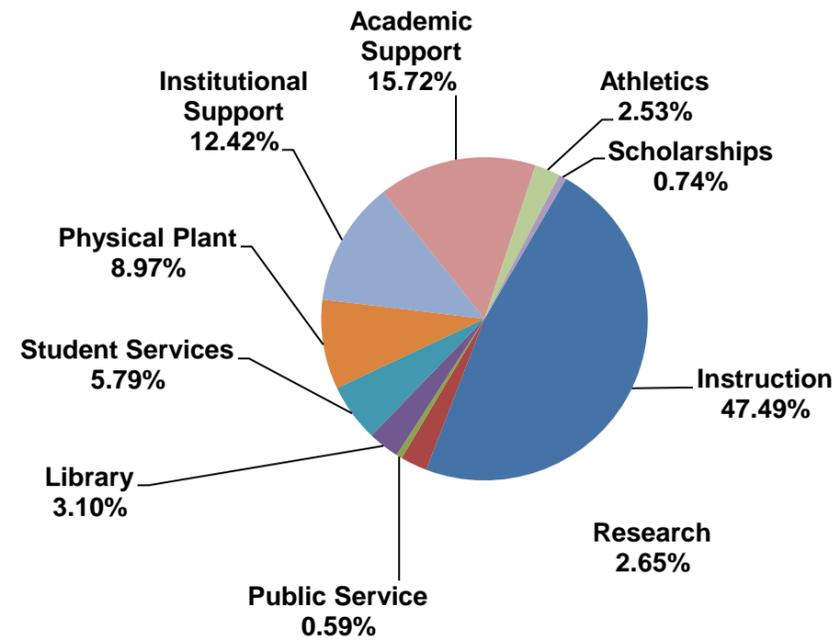
# BOISE STATE UNIVERSITY

## Budget Distribution by Activity

July 1, 2023 - June 30, 2024

By Activity:	FY 2024 Original Budget	
	Amount	% of Total
Instruction	\$134,675,853	47.49%
Research	\$7,504,147	2.65%
Public Service	\$1,685,597	0.59%
Library	\$8,786,064	3.10%
Student Services	\$16,427,984	5.79%
Physical Plant	\$25,429,689	8.97%
Institutional Support	\$35,228,389	12.42%
Academic Support	\$44,590,558	15.72%
Auxiliary /Athletics	\$7,182,000	2.53%
Scholarships	\$2,104,000	0.74%
<b>Total Budget by Activity</b>	<b>\$283,614,281</b>	<b>100.00%</b>

**Budget Distribution by Activity**



# BOISE STATE UNIVERSITY

## Budget Distribution by Expense Class

### 2023 - 2024 Operating Budget

	2024 Original Budget	
	Amount	% of Total
<b>By Expense Class:</b>		
Personnel Costs:		
Salaries:		
Faculty	\$78,290,510	27.60%
Executive/Admin	\$9,684,870	3.41%
Managerial/Prof	\$59,316,979	20.91%
Classified	\$13,591,315	4.79%
Student and Grad Assist	\$5,407,342	1.91%
Irregular Help	\$1,001,139	0.35%
Total Salaries	\$167,292,155	58.99%
Personnel Benefits	\$58,405,689	20.59%
<b>Total Personnel Costs</b>	<b>\$225,697,844</b>	<b>79.58%</b>
Operating Expense:		
Travel	\$0	0.00%
Utilities	\$4,935,260	1.74%
Insurance	\$1,896,664	0.67%
Other Oper. Exp	\$47,643,161	16.80%
<b>Total Oper. Exp</b>	<b>\$54,475,085</b>	<b>19.21%</b>
Capital Outlay:		
Depart Equipment	\$246,565	0.09%
Library Acquisitions	\$3,194,787	1.13%
<b>Total Capital Outlay</b>	<b>\$3,441,352</b>	<b>1.21%</b>
<b>Total Base Budget by Expense Class</b>	<b>\$283,614,281</b>	
<b>TOTAL FTE POSITIONS</b>	<b>1,963.91</b>	

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

<u>DEPARTMENT ID</u>	GRAND <u>TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>		
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>	
<b>COLLEGE OF ARTS AND SCIENCES</b>							
COAS	College of Arts & Sciences						
1001.10600.3500001	Psychology	1,567,339	15.00	1,134,120	409,449	23,770	0
1001.68500.2140001	FR-Biomedical Research Center	203,378	1.75	151,918	51,460	0	0
1001.69200.2160001	FR-Raptor Research Center	108,899	0.75	40,453	17,406	41,960	9,080
1001.69200.2160507	FR-Raptor Research Teaching Assts	210,447		98,184	3,927	108,336	0
1001.70100.2010001	Arts & Sciences Administration	2,182,377	19.67	1,561,169	549,173	25,129	46,906
1001.70100.2010002	CASS - Center for Advising and Student Success	620,332	8.00	424,008	184,324	12,000	0
1001.70100.2010003	Scientific Instrumentation Sho	117,824	1.50	77,178	34,123	6,522	0
1001.70100.2010025	COAS Permanent Salary Savings	205,187	0.00	178,897	26,290	0	0
1001.70100.2010026	Bachelor of Applied Science Program	189,172	1.32	149,419	39,753	0	0
1001.70100.2010028	Bronco Budget 2.0 Block Transfers	994,212		0	0	994,212	0
1001.70100.2010029	Online Course Instruction	664,571		612,226	52,345	0	0
1001.70100.2010031	Bronco Gap Year	105,081	1.00	55,661	23,541	25,879	0
1001.70100.2010505	PhD EEB Program Graduate Assistants	355,878		225,000	9,000	121,878	0
1001.70126.2010260	COAS-Part-Time Faculty	393,805		363,774	30,031	0	0
1001.70200.2020001	Art	2,968,627	29.98	2,142,354	793,037	33,236	0
1001.70200.2020002	Art-Gallery Costs	8,886		0	0	8,886	0
1001.70200.2020005	FR-Research Art	14,187		0	0	14,187	0
1001.70200.2020007	Student Recruiting & Prof Trav	4,750		0	0	4,750	0
1001.70200.2020507	Art-Teaching Assistants	164,595		67,116	2,685	94,794	0
1001.70300.2180001	School of the Arts Administration	397,177	3.00	272,854	85,941	38,382	0
1001.70400.2190001	Communication	1,115,530	11.00	785,658	291,597	38,276	0
1001.70400.2190002	Comm-Forensics	164,284	1.00	70,034	26,247	68,003	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.70400.2190003 COMM 101 Faculty	290,115	4.00	200,179	89,936	0	0
1001.70400.2190004 Comm-Instructional Funds	59,042		54,392	4,650	0	0
1001.70500.2200001 Media	979,452	9.92	694,786	260,342	24,324	0
1001.70500.2200003 University Television	78,439	0.75	42,952	17,695	17,792	0
1001.70500.2200004 FR-Media Research	2,500		0	0	2,500	0
1001.70600.2030001 Biology	4,637,346	38.81	3,406,254	1,147,932	81,272	1,888
1001.70600.2030004 Biology-MS/MA Program	3,767		0	0	3,767	0
1001.70600.2030009 Idaho Bird Observatory	115,806	1.00	86,466	29,341	0	0
1001.70600.2030103 Ecology Evolution and Behavior Program	104,112		75,000	2,850	26,262	0
1001.70600.2030104 Ecology Evolution and Behavior Main Account	25,063		0	0	25,063	0
1001.70600.2030507 Biology-Teaching Assistant	343,640		161,148	6,446	176,046	0
1001.70700.2040001 Chemistry	2,960,791	31.43	2,078,735	800,323	53,536	28,197
1001.70700.2040002 Chemistry Learning Center	122,167	1.00	72,883	26,784	22,500	0
1001.70700.2040012 Chemistry Instructional Center	71,641	1.00	49,475	21,554	612	0
1001.70700.2040015 Chemistry Graduate Program	2,000		0	0	2,000	0
1001.70700.2040507 Chemistry Teaching Assistants	178,596		93,600	3,744	81,252	0
1001.70700.2046001 Chemistry JFAC FY17	109,768	1.00	74,651	27,116	8,000	0
1001.70700.2046505 Chem JFAC Graduate Assistants	83,244		54,000	2,160	27,084	0
1001.70800.3400507 Communication-Teaching Assis	117,568		47,940	1,918	67,710	0
1001.71000.2050001 Theatre Arts	1,583,603	17.00	1,120,480	433,006	28,617	1,500
1001.71000.2050003 Annual Production Support	6,567		6,264	296	7	0
1001.71000.2050005 Creative Writing Master of Fine Arts Program	788,027	8.00	558,827	209,674	17,626	1,900
1001.71000.2050006 Ahsahta Press Publication	2,060		0	0	2,060	0
1001.71000.2050007 Idaho Review Publications	7,855		0	0	7,855	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.71000.2050008 Creative Writing-MFA Fiction Reading Series	9,585		0	0	9,585	0
1001.71000.2050009 Creative Writing-MFA Poetry Reading Series	9,585		0	0	9,585	0
1001.71000.2050010 PIPP Poetry in Public Places Administration	2,340		0	0	2,340	0
1001.71000.2050014 Film	5,124		0	0	5,124	0
1001.71000.2050507 Creative Writing-Teaching Assistants	390,577		167,216	6,689	216,672	0
1001.71200.2060001 English	5,412,158	59.67	3,886,341	1,511,045	9,901	4,872
1001.71200.2060004 Writing Across The Curriculum	6,000		0	0	6,000	0
1001.71200.2060005 Hemingway Western Studies Cent	4,671		0	0	4,671	0
1001.71200.2060009 Writing Center	63,291		50,425	2,866	10,000	0
1001.71200.2060010 Writing Program Assessment	4,139		2,630	225	1,284	0
1001.71200.2060025 English-Language Learner's	15,636		586	50	15,000	0
1001.71200.2060041 Writing Studies	15,900		0	0	15,900	0
1001.71200.2060045 Global Humanities Cultural Studies	7,400		0	0	7,400	0
1001.71200.2060050 Linguistics	6,400		0	0	6,400	0
1001.71200.2060060 Literature	13,250		0	0	13,250	0
1001.71200.2060215 Faculty Instructional Salaries	13,500		0	0	13,500	0
1001.71200.2060360 English-Int'l Student Budget	75,495	1.00	52,541	22,954	0	0
1001.71200.2060505 English-Graduate Assistants	140,510		70,000	2,800	67,710	0
1001.71200.2061004 Idea of Nature-Public Lecture Series	3,058		0	0	3,058	0
1001.71200.2061013 Linguistics Lab	3,058		0	0	3,058	0
1001.71300.2070001 World Languages	1,923,461	19.50	1,384,447	512,638	26,376	0
1001.71300.2071001 FR-Research WL	10,000		0	0	10,000	0
1001.71400.2080001 Geosciences	2,875,497	23.44	2,123,980	706,060	45,456	0
1001.71400.2080007 Student Recruiting & Prof Trav	6,000		0	0	6,000	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.71400.2080008 Visiting National Lecturer Se	5,000		0	0	5,000	0
1001.71400.2080016 IGL Recharge-Student Usage	62,626		0	0	62,626	0
1001.71400.2080017 Stable Isotope-Student Usage	50,858	0.45	37,449	12,928	480	0
1001.71400.2080505 Geosciences-Graduate Assist	480,759		214,866	8,594	257,299	0
1001.71500.3410001 History	1,575,795	15.00	1,145,106	409,356	21,333	0
1001.71500.3410002 Public History	4,000		0	0	4,000	0
1001.71500.3410505 Graduate Assistants	70,541		28,764	1,151	40,626	0
1001.71500.3410545 Working History Center	4,000		0	0	4,000	0
1001.71600.2090001 Biomolecular PHD	628,289	5.25	451,884	153,695	22,711	0
1001.71600.2090004 Program Student Support	6,038		1,000	38	5,000	0
1001.71600.2090507 Biomolecular PHD Assistantship	593,130		375,000	15,000	203,130	0
1001.71700.2100001 Philosophy	715,697	7.43	502,350	191,195	22,153	0
1001.72000.2110001 Mathematics	4,060,095	38.76	2,924,767	1,054,000	81,328	0
1001.72000.2110505 Mathematics-Grad Assistants	363,171		179,928	7,197	176,046	0
1001.72001.2110002 Math Learning Funds	555,042	6.00	405,290	148,665	1,087	0
1001.72001.2110360 Math-Int'l Student Budget	36,895	0.50	25,553	11,342	0	0
1001.72200.2120001 Music	2,504,188	25.84	1,761,675	668,829	73,685	0
1001.72200.2120505 Music-Graduate Assistants	70,541		28,764	1,151	40,626	0
1001.72200.2120507 Music-Teaching Assistants	94,054		38,352	1,534	54,168	0
1001.72400.2130001 Physics	1,719,965	16.90	1,237,063	452,204	21,258	9,440
1001.72400.2130004 FR-Macomb Research	2,400		0	0	2,400	0
1001.72400.2130010 FR-Research-Physics	8,393		0	0	8,393	0
1001.72800.3430001 Anthropology	920,752	8.83	657,832	239,134	23,786	0
1001.72800.3430505 Graduate Assistant Account	49,330		21,390	856	27,084	0

**BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY**

<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.73000.3440001 Sociology	1,306,991	13.00	945,913	347,730	13,348	0
1001.73000.3441021 Gender Studies	18,106		13,542	1,158	3,406	0
Total COAS	52,352,994	449.43	36,022,705	12,207,179	4,019,327	103,783
<b>PT Faculty</b>	<b>Part Time Faculty</b>					
1001.10626.3500260 Psychology-Part Time Faculty	20,575		19,006	1,569	0	0
1001.70226.2020260 Art-Part Time Faculty	56,156		51,873	4,282	0	0
1001.70626.2030260 Biology-Part Time Faculty	48,386		44,696	3,690	0	0
1001.71026.2050260 Theatre Arts-Part Time Facul	21,591		19,944	1,647	0	0
1001.71226.2060260 English-Part Time Faculty	17,989		16,617	1,372	0	0
1001.71326.2070260 World Languages-Part Time Fa	247,752		228,859	18,893	0	0
1001.71426.2080260 Geosciences-Part Time Faculty	44,203		40,832	3,371	0	0
1001.71726.2100260 Philosophy-Part-Time Faculty	52,591		48,581	4,011	0	0
1001.72026.2117260 MLC A260 Conversion	86,078		79,514	6,564	0	0
1001.72226.2120260 Music-Part Time Faculty	16,515		15,255	1,259	0	0
1001.72426.2130260 Physics Part-Time Faculty	11,683		10,792	891	0	0
1001.73026.3440260 Sociology-Part Time Faculty	3,507		3,240	267	0	0
Total PT Faculty	627,025		579,209	47,817	0	0
TOTAL COLLEGE OF ARTS AND SCIENCES	52,980,020	449.43	36,601,914	12,254,996	4,019,327	103,783
<b>COLLEGE OF BUSINESS AND ECONOMICS</b>						
<b>COBE</b>	<b>College of Business &amp; Economics</b>					
1001.68700.2380001 Ida. Bus. & Ec. Dev. Ctr.	364,163	2.64	271,260	85,550	7,353	0
1001.77600.2300001 Business Administration	1,442,653	9.00	1,115,150	327,502	0	0
1001.77600.2300003 Student Services	586,996	7.03	416,398	170,598	0	0
1001.77600.2300015 Business-General Instruction	458,373		0	0	458,373	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
1001.77600.2300017	FR-MBA Career Start	131,354	0.90	100,677	30,677	0	0
1001.77600.2300031	Bridge-to-Career	80,166	1.00	56,472	23,694	0	0
1001.77600.2300046	COBE Development Directors	72,002	0.50	54,038	17,964	0	0
1001.77600.2300505	College Of Bus-Graduate Assi	446,757		182,172	7,287	257,298	0
1001.77800.2320001	Accountancy	2,468,023	14.76	1,914,710	553,313	0	0
1001.78000.2340001	Economics	1,566,851	13.00	1,175,699	391,151	0	0
1001.78100.2350001	Department of Marketing	1,779,086	13.00	1,354,309	424,777	0	0
1001.78200.2400001	Department of Finance	1,263,784	7.00	986,606	277,178	0	0
1001.78300.2360001	Management	3,335,269	22.25	2,562,248	773,021	0	0
1001.78600.2370001	Info Tech & Supply Chain Mgmt	3,048,776	20.00	2,345,886	702,890	0	0
1001.78700.2410001	COBE Career Services	330,427	4.00	234,104	96,323	0	0
	Total COBE	17,374,679	115.08	12,769,730	3,881,925	723,024	0
PT Faculty	Part Time Faculty						
1001.77626.2300260	College Of Business-Part Time	231,404		213,757	17,647	0	0
	Total PT Faculty	231,404		213,757	17,647	0	0
	TOTAL COLLEGE OF BUSINESS AND ECONOMICS	17,606,083	115.08	12,983,487	3,899,571	723,024	0
<b>COLLEGE OF EDUCATION</b>							
COED	College of Education						
1001.10100.2500001	Education Administration	1,202,581	7.84	925,932	276,649	0	0
1001.10100.2500015	Education-General Instructio	215,770		0	0	215,770	0
1001.10100.2500019	COE Permanent Salary Savings	288,655	0.00	216,892	71,763	0	0
1001.10100.2501505	COED-Graduate Assistants	425,393		187,672	7,507	230,214	0
1001.10104.2500002	Teacher Education	444,016	4.13	330,620	113,396	0	0
1001.10109.2500009	IDo-Teach	867,776	7.17	548,829	194,811	124,136	0

**BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY**

<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.10126.2500260 SA-COED-Part-Time Faculty	26,014		24,030	1,984	0	0
1001.10400.2530001 Educational Technology Dept	1,783,522	14.00	1,347,050	436,473	0	0
1001.10700.2540001 Counselor Education	692,193	6.00	516,568	175,625	0	0
1001.10700.2540005 School Counseling Accred Fees	1,500		0	0	1,500	0
1001.10700.2540006 Supervision/Field Experiences	5,239		3,939	337	963	0
1001.10800.2550001 Curriculum, Instruction and Fo	2,179,316	18.77	1,628,424	550,893	0	0
1001.11200.2580001 Special Education	1,096,347	10.00	812,718	283,629	0	0
1001.11300.2590001 Literacy	1,199,393	10.67	892,214	307,179	0	0
Total COED	10,427,715	78.57	7,434,888	2,420,244	572,583	0
<b>PT Faculty</b>	<b>Part Time Faculty</b>					
1001.10426.2530260 Ed Tech-Part Time Faculty	6,486		5,992	495	0	0
1001.10726.2540260 Counseling Education-PTFaculty	4,401		4,065	336	0	0
1001.10826.2550260 Curric, Instr, & Fdn -PT Facul	31,971		29,533	2,438	0	0
1001.11226.2580260 Special Education PT Faculty	15,787		14,583	1,204	0	0
1001.11326.2590260 Literacy Part Time Faculty	21,872		20,204	1,668	0	0
Total PT Faculty	80,518		74,377	6,140	0	0
TOTAL COLLEGE OF EDUCATION	10,508,232	78.57	7,509,265	2,426,384	572,583	0
<b>COLLEGE OF ENGINEERING</b>						
<b>COEN</b>	<b>College of Engineering</b>					
1001.12600.2710001 General Administration-Dean Engineering	1,268,329	9.92	918,003	303,749	46,577	0
1001.12600.2710003 COEN Admin-Assoc Deans	366,095	4.02	263,915	102,181	0	0
1001.12600.2710005 Engr Sciences Instruction Fund	86,099	0.50	41,714	14,384	30,000	0
1001.12600.2710008 ENGR High Impact Course	142,542		0	0	142,542	0
1001.12600.2710011 COEN Student Success Center	84,439	1.03	59,727	24,712	0	0

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<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.12600.2710017 COEN Permanent Salary Savings	250,281	0.00	183,675	66,605	0	0
1001.12600.2710018 SA-Dean Reserve	29,468		0	0	29,468	0
1001.12600.2710019 SA-PH.D in Computing Administration	11,941		11,000	941	0	0
1001.12600.2710130 Engineering-Tech Support Unit	355,322	3.80	248,844	96,479	10,000	0
1001.12600.2710140 Engineering Support	200,567	2.00	142,834	53,015	4,718	0
1001.12600.2710260 Engineering-Part-Time Facult	22,903		21,156	1,747	0	0
1001.12600.2710702 Engineering-Information Tech	481,890	4.00	350,106	118,161	13,623	0
1001.12600.2712505 COEN Dean Graduate Assistantships	2,571,314		1,600,000	64,000	907,314	0
1001.12600.2717007 Marketing and Communications	42,122	0.50	29,952	12,170	0	0
1001.12600.2756000 SA-Cyber Security-JFAC	114,305	0.91	67,737	24,661	21,907	0
1001.12800.2720001 Civil Engineering	1,654,651	12.00	1,223,976	387,178	27,471	16,026
1001.12900.2730001 Electrical Engineering	2,955,819	20.53	2,205,189	678,685	61,881	10,063
1001.13000.2740001 Mechanical & Biomedical ENGR	2,492,795	19.77	1,812,817	599,566	80,413	0
1001.13100.2750001 Computer Science	4,337,895	30.50	3,252,765	1,007,020	78,110	0
1001.13200.2760001 Material Science & Engineering	3,348,955	22.18	2,495,027	754,957	98,970	0
1001.13500.2790002 IML Recharge General	124,852	1.00	94,078	30,774	0	0
1001.13500.2791101 BSCMC Recharge General	142,612	1.00	110,250	32,362	0	0
1001.21700.2800001 Org Perf & Wrkpl Learning	852,043	7.00	640,099	211,944	0	0
1001.72700.2700001 Construction Management	1,127,014	8.91	833,328	273,135	20,552	0
Total COEN	23,064,252	149.58	16,606,192	4,858,424	1,573,547	26,089
TOTAL COLLEGE OF ENGINEERING	23,064,252	149.58	16,606,192	4,858,424	1,573,547	26,089
<b>COLLEGE OF HEALTH SCIENCES</b>						
COHS	College of Health Sciences					
1001.10300.2520001 Kinesiology	2,369,184	20.62	1,732,796	595,488	40,900	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
1001.10300.2520005	COHS Funded Graduate Assistantship	45,663		19,176	729	25,758	0
1001.10300.2520006	Supervision/Field Experiences	15,543		11,076	947	3,520	0
1001.18600.2900001	Health Sciences-Administration	968,271	6.10	719,684	216,427	32,159	0
1001.18600.2900017	COHS Research Office	295,154	3.00	212,888	79,266	3,000	0
1001.18600.2900021	SA-Interprofessional Education	23,553		18,600	1,590	3,363	0
1001.18600.2900030	COHS Advising & Stud Serv	644,248	8.19	443,319	190,405	10,523	0
1001.18600.2900045	Health Sciences-Permanent Salary Savings	406,889	0.00	61,085	20,188	325,617	0
1001.18600.2900505	Graduate Assistantships	286,368		119,100	4,764	162,504	0
1001.18700.2910001	Nursing	4,074,805	37.21	2,936,798	1,038,885	99,121	0
1001.18860.2950001	School of Allied Health	295,080	1.78	228,762	66,318	0	0
1001.19000.2920001	Respiratory Care	554,708	4.81	395,844	134,830	24,034	0
1001.19100.2930001	Radiologic Sciences	626,308	5.57	446,854	155,564	23,890	0
1001.19300.2940001	School of Public & Population Science	2,733,913	22.07	2,027,265	664,964	41,685	0
1001.19300.2941009	COHS Funded Graduate Assistantships	101,581		62,400	2,371	36,810	0
1001.73100.3450001	School Of Social Work	1,602,211	12.62	1,172,785	383,271	46,155	0
	Total COHS	15,043,479	121.96	10,608,432	3,556,008	879,039	0
PT Faculty	Part Time Faculty						
1001.10326.2520260	Kinesiology-PT Faculty	21,972		20,296	1,676	0	0
1001.18726.2910260	Nursing-Part-Time Faculty	321,796		35,493	2,930	283,373	0
1001.19026.2920260	Respiratory Care Part Time	14,054		12,982	1,072	0	0
1001.19326.2940260	SPPH Adjunct Instruction	220,935		43,912	3,625	173,398	0
1001.73126.3450260	Social Work-Part Time Facult	45,433		41,968	3,465	0	0
	Total PT Faculty	624,189		154,652	12,767	456,770	0
UHS	UHS						

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.85600.5750001 Counseling Services	993,893	8.90	738,589	255,304	0	0
1001.85600.5750005 Counseling Salary Savings	3,278		0	0	3,278	0
1001.98100.4120005 Wellness Services Employee	94,506	0.90	69,642	24,864	0	0
Total UHS	1,091,678	9.80	808,231	280,169	3,278	0
TOTAL COLLEGE OF HEALTH SCIENCES	16,759,346	131.76	11,571,315	3,848,944	1,339,088	0
<b>COLLEGE OF INNOVATION AND DESIGN</b>						
CID College of Innovation & Design						
1001.79000.3600055 College of Innovation & Design	1,193,865	8.00	891,800	272,392	29,673	0
1001.79000.3600057 BA in Games, Interactive Media	872,565	7.00	630,277	208,592	33,696	0
1001.79000.3600060 Dean's Initiatives	143,899	1.00	75,254	27,230	41,414	0
1001.79000.3600061 Venture College	353,122	3.00	256,206	86,916	10,000	0
1001.79000.3600062 New Innovation Pathways	258,971		0	0	258,971	0
1001.79000.3600063 Human-Environment Systems HES	593,292	5.00	444,330	148,963	0	0
1001.79000.3600067 CID Permanent Salary Savings	179,011	0.00	148,070	30,941	0	0
1001.79000.3600069 Society for Ideas (SFI)	409,771	4.20	300,576	109,195	0	0
Total CID	4,004,495	28.20	2,746,512	884,228	373,754	0
TOTAL COLLEGE OF INNOVATION AND DESIGN	4,004,495	28.20	2,746,512	884,228	373,754	0
<b>SCHOOL OF PUBLIC SERVICE</b>						
SPS SPS						
1001.25200.3510001 Military Science	71,770	1.00	45,198	21,572	5,000	0
1001.72500.3420001 Political Science	1,209,603	10.20	901,021	303,582	5,000	0
1001.72500.3420050 Canadian Studies	1,574	0.01	1,192	381	0	0
1001.74000.3550001 School of Public Service Gen	1,272,105	10.00	882,648	296,100	93,357	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.74000.3550019 SPS-Salary Savings-Permanent	184,530	0.00	72,944	111,587	0	0
1001.74000.3550047 SPS Academic Advising	235,747	3.18	163,439	72,308	0	0
1001.74000.3550505 SPS-Graduate Assistantships	164,595		67,116	2,685	94,794	0
1001.74026.3550260 SPS-Part-Time Faculty	65,514		60,517	4,996	0	0
1001.74100.3460002 SPS-Administrative Support	477,901	6.85	326,883	151,018	0	0
1001.74100.3460006 SPS-Blue Review	2,000		0	0	2,000	0
1001.74100.3460038 Andrus Cntr for Public Policy	130,951	1.50	93,714	37,237	0	0
1001.74100.3460045 Environmental Studies	256,292	2.00	190,924	60,367	5,000	0
1001.74100.3460052 SPS-Academic Programs	1,108,299	9.84	824,536	283,763	0	0
1001.74100.3460054 Idaho Policy Institute	543,117	5.48	396,803	146,314	0	0
1001.74100.3467050 Frank Church Institute	97,013	0.93	71,397	25,616	0	0
1001.74200.3470001 Public Policy And Administrati	804,191	5.68	610,131	189,059	5,000	0
1001.74200.3470003 Conflict Management/LEAD	192,198	2.00	135,810	50,311	6,076	0
1001.74200.3470005 LEAD Certificate Program	272,886	2.00	205,574	62,312	5,000	0
1001.74300.3530001 SPS-PhD Program	153,472	1.00	116,657	31,815	5,000	0
1001.74400.3480001 Criminal Justice Administration	1,330,970	13.00	972,982	352,988	5,000	0
1001.74800.3580001 Urban Studies and Community Dev	5,000		0	0	5,000	0
1001.74900.3590001 Global Studies Program	122,137	0.64	91,501	25,636	5,000	0
Total SPS	8,701,863	75.32	6,230,991	2,229,645	241,227	0
TOTAL SCHOOL OF PUBLIC SERVICE	8,701,863	75.32	6,230,991	2,229,645	241,227	0
<b>DIVISION OF EXTENDED STUDIES</b>						
BSPR	Boise State Public Radio					
1040.81301.5061001 Management and General	210,055	1.28	159,575	50,381	99	0
1040.81301.5061016 BSPR Student Employees	19,693		18,935	757	0	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
1040.81305.5061016	BSPR Student Employees	8,320		8,000	320	0	0
1040.81306.5061006	Programming and Production	124,652	1.00	92,019	32,632	0	0
1040.81308.5061016	BSPR Student Employees	26,000		25,000	1,000	0	0
1040.81310.5061016	BSPR Student Employees	15,600		15,000	600	0	0
	Total BSPR	404,319	2.28	318,530	85,690	99	0
EXT	Extended Studies						
1001.29503.3100033	Extended Studies Military Tuition Fund	75,000		0	0	75,000	0
1001.29503.3100034	Community Education Impact Program	47,025	0.13	33,989	6,177	6,859	0
1001.29503.3120001	Educational Outreach Support	366,589	3.90	220,960	98,910	46,719	0
1001.29505.3120002	Meridian Center Lease	249		0	0	249	0
1001.29506.3100004	K-12 Teacher Professional Dev	83,338	0.92	58,562	24,653	123	0
1001.29510.3100000	Summer School Program	3,252,194	0.13	2,600,801	651,393	0	0
1001.29510.3100031	Summer School OE	21,242		0	0	21,242	0
1001.29513.3120020	Online Initiative-Enrollment & Student Success	5,481,257	44.49	2,671,338	1,157,243	1,652,676	0
1001.29723.3102306	eCampus-BBA in Management	1,049,334	2.25	203,767	69,105	776,462	0
	Total EXT	10,376,229	51.81	5,789,418	2,007,482	2,579,329	0
EXT Admin	Extended Studies Admin						
1001.29500.3120000	Admin-Dean Extended Studies	1,938,853	17.25	1,364,794	515,619	58,440	0
1001.29500.3120021	Admin-Extended Studies Dean Facilities & Equip (PC-11)	24,500		0	0	24,500	0
1001.29500.3120023	Extended Studies Permanent Salary Savings	15,156	0.00	12,654	2,502	0	0
	Total EXT Admin	1,978,509	17.25	1,377,447	518,121	82,940	0
EXT eCampus	EXT eCampus						
1001.29508.3120018	Online Initiative-eCampus Ctr	1,861,710	18.68	1,287,032	520,977	53,701	0
1001.29508.3120019	Online Initiative-Innovation	808,514		0	0	808,514	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
1001.29508.3120024	Online Initiative-Shrd Courses	1,698,773		0	0	1,698,773	0
1001.29635.3102321	EXST OPF-BA Digital Innov & Design	26,190		0	0	26,190	0
1001.29658.3102319	eCampus-Conflict Management UG/Grad Certs	44,468	0.15	6,811	3,309	34,348	0
1001.29702.3102324	OPWL & Certs	595,712	4.00	284,690	107,747	203,275	0
1001.29724.3102307	eCampus-Master in Accountancy	436,266	0.34	26,778	9,650	399,838	0
1001.29801.3102303	eCampus-BAS & MDS	410,904	4.19	294,996	112,240	3,669	0
1001.29804.3102308	eCampus-Online Degree Pathway	1,655,123	2.61	186,669	74,225	1,394,229	0
1001.29806.3102315	EXST OPF-CALL Grad Cert	3,895		0	0	3,895	0
1001.29807.3102316	eCampus-MS Cyber Ops & Resilience	247,750	1.08	86,267	30,859	130,623	0
1001.29808.3102317	eCampus-BS Cyber Ops & Resilience	123,396	1.08	86,267	30,859	6,269	0
1001.29839.3102302	eCampus-Social Work Masters	2,903,947	17.00	1,272,315	470,088	1,161,544	0
1001.29842.3102300	eCampus-Imaging Sciences DCP	458,631	4.27	268,391	108,045	82,195	0
1001.29847.3102309	eCampus-Masters Genetic Counseling	591,643	3.50	308,120	101,514	182,009	0
1001.29848.3102311	eCampus-MS in Respiratory Care	208,453	1.05	100,227	33,254	74,972	0
1001.29849.3102312	eCampus-BA in Public Health	125,991	0.00	87,547	7,879	30,565	0
1001.29850.3102320	eCampus-Mstr Pop Hlth Sys Mgmt	257,477	2.00	153,629	56,073	47,775	0
1001.29851.3102322	EXST OPF-BS in Advanced Medical Imaging	159,582		0	0	159,582	0
Total EXT eCampus		12,618,425	59.94	4,449,740	1,666,719	6,501,967	0
TOTAL DIVISION OF EXTENDED STUDIES		25,377,483	131.28	11,935,135	4,278,013	9,164,335	0

**GRADUATE COLLEGE**

GRAD	Graduate College						
1001.27600.3200001	Graduate Program-Administrat	1,251,632	11.88	881,322	344,818	25,491	0
1001.27600.3200003	Graduate College Permanent Salary Savings	32,210	0.00	25,615	6,596	0	0
1001.27600.3204001	Graduate Program Support-Graduate Fee	272,514	4.05	174,516	91,829	6,169	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.27600.3204002 Graduate Program Support-Graduate Online Fee	70,801	0.91	48,159	22,352	290	0
1001.27605.3200004 Graduate Student Recruitment	12,431		0	0	12,431	0
1001.27605.3200007 Student Travel-Recruitment	24,352		0	0	24,352	0
1001.27606.3200005 Graduate Student Support	5,258		0	0	5,258	0
1001.27606.3200506 Assistantship or Fellowship Awards	87,426		45,000	1,800	40,626	0
1001.27607.3200507 PhD in Computing	405,820		260,000	10,400	135,420	0
1001.27607.3201102 PhD in Computing-Admin	101,563	1.00	54,891	25,014	21,658	0
Total GRAD	2,264,007	17.84	1,489,503	502,808	271,695	0
TOTAL GRADUATE COLLEGE	2,264,007	17.84	1,489,503	502,808	271,695	0
<b>HONORS COLLEGE</b>						
Honors Honors College						
1001.25800.3300001 Honors Program	783,694	4.92	511,002	164,964	107,727	0
Total Honors	783,694	4.92	511,002	164,964	107,727	0
PT Faculty Part Time Faculty						
1001.25826.3300260 Honors Part-Time Faculty	29,614		27,356	2,258	0	0
Total PT Faculty	29,614		27,356	2,258	0	0
TOTAL HONORS COLLEGE	813,308	4.92	538,358	167,223	107,727	0
<b>GENERAL INSTRUCTION</b>						
Prov Direct Provost Direct						
1001.26900.5140001 General Instruction	454,371		273,867	53,831	126,674	0
1001.26900.5140003 Internship Program	60,000		50,000	10,000	0	0
1001.26908.5140008 University Foundations	1,042,348	7.00	659,785	235,215	147,347	0
1001.26908.5140022 UF200	48,983		40,820	8,164	0	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.93500.5110002 Sabbatical Leaves	86,967		79,786	7,181	0	0
1001.93506.5110060 Institute for Inclusive and Transformative Scholarship	187,480	2.00	131,082	54,398	2,000	0
Total Prov Direct	1,880,148	9.00	1,235,339	368,789	276,021	0
<b>PT Faculty</b>	<b>Part Time Faculty</b>					
1001.26926.5140260 UF Part-Time Faculty	37,479		34,621	2,858	0	0
Total PT Faculty	37,479		34,621	2,858	0	0
<b>TOTAL GENERAL INSTRUCTION</b>	<b>1,917,628</b>	<b>9.00</b>	<b>1,269,960</b>	<b>371,647</b>	<b>276,021</b>	<b>0</b>
<b>LIBRARY</b>						
<b>LIB</b>	<b>Albertsons Library</b>					
1001.82600.5230001 General Library	5,508,591	56.40	3,590,164	1,503,363	386,228	28,836
1001.82600.5230007 Library Professional Development and Travel	50,000		0	0	50,000	0
1001.82600.5232020 Idaho Center for the Book - Library	3,000		0	0	3,000	0
1001.82601.5230001 General Library	3,194,787		0	0	0	3,194,787
Total LIB	8,756,378	56.40	3,590,164	1,503,363	439,228	3,223,623
<b>TOTAL LIBRARY</b>	<b>8,756,378</b>	<b>56.40</b>	<b>3,590,164</b>	<b>1,503,363</b>	<b>439,228</b>	<b>3,223,623</b>
<b>CENTRALLY MANAGED FUNDS</b>						
<b>Capital Proj</b>	<b>Capital Projects</b>					
1001.88502.5580013 Personnel Related Holding	600,000		0	0	600,000	0
Total Capital Proj	600,000		0	0	600,000	0
<b>Central</b>	<b>Central</b>					
1001.91000.5600001 Institutional-Base Reserve	185,019		0	0	185,019	0
1001.91000.5600002 Bronco Budget 2.0 Holding-Instruction	4,284,881		0	0	4,284,881	0
1001.91000.5600005 Regular Salary & Fringe Savings Offset	491,289		0	0	491,289	0

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		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.91000.5600016 eCampus Central Fund	400,000		0	0	400,000	0
1001.91000.5600071 Committed Base Holding	109,530		0	0	109,530	0
1001.91000.5600081 Committed Base Holding-Instruction	1,443,839		0	0	1,443,839	0
1001.91000.5600086 Committed Base Holding-Academic Support	1,443,839		0	0	1,443,839	0
Total Central	8,358,396		0	0	8,358,396	0
Fac Usage	Facilities Usage					
1001.88400.5570001 Utilities	4,098,594		0	0	4,098,594	0
1001.88400.5570002 Utilities-Tech Center	60,000		0	0	60,000	0
1001.88400.5570003 Utility Reserves	120,000		0	0	120,000	0
1001.88400.5570004 Energy Management	75,000		0	0	75,000	0
1001.88400.5570101 Taco Bell Arena Facility Usage	500,000		0	0	500,000	0
1001.88400.5570104 Tennis-Facility Usage	13,666		0	0	13,666	0
1001.88400.5571001 Utility Clearing	68,000		0	0	68,000	0
1001.88400.5571004 Institutional Insurance	3,500		0	0	3,500	0
Total Fac Usage	4,938,760		0	0	4,938,760	0
HR	Human Resources					
1001.91000.5600087 Workforce Planning Fund	390,622		0	0	390,622	0
Total HR	390,622		0	0	390,622	0
INS	Insurance					
1001.88401.5571004 Institutional-Insurance	563,609		0	0	563,609	0
1001.88401.5571005 Property Insurance	1,008,055		0	0	1,008,055	0
Total INS	1,571,664		0	0	1,571,664	0
Lease	Campus Leases					
1001.88402.5572001 Institutional-Leases	321,500		0	0	321,500	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
Total Lease	321,500		0	0	321,500	0
Security						
1001.88403.5570030 Campus Security Contract	1,500,000		0	0	1,500,000	0
Total Security	1,500,000		0	0	1,500,000	0
State Controller						
1001.88404.5570040 State Controller Charges	671,440		0	0	671,440	0
Total State Controller	671,440		0	0	671,440	0
TOTAL CENTRALLY MANAGED FUNDS	18,352,383		0	0	18,352,383	0

**FINANCE & ADMINISTRATION**

AVPFA	Associate VP Finance & Administration					
1001.90310.5440002 VP Fin & Admin Operating		415,844	2.00	287,456	86,613	41,775
1001.90310.5441010 VP Fin & Admin Salary Savings		363,578	0.00	277,301	86,277	0
1001.90335.5440035 SBOE Meeting Expenses		15,732		0	0	15,732
1001.90340.5441009 Central Membership & Lic Fees		21,312		0	0	21,312
1001.90340.5441013 External Audit Services		202,400		0	0	202,400
1001.90401.5450001 AVPFA		64,750	0.89	42,336	20,914	1,500
1001.90401.5450005 AVPFA Permanent Salary Savings		935	0.00	935	0	0
Total AVPFA		1,084,551	2.89	608,028	193,805	282,719
Budget	Budget & Planning					
1001.90900.5610001 Office of Budget & Planning		1,055,890	8.00	735,853	260,785	59,251
Total Budget		1,055,890	8.00	735,853	260,785	59,251
Controller	Controller					
1001.90409.5450002 Administrative Accounting		965,225	8.00	709,613	255,613	0
1001.90415.5450015 Procurement and Vendor Services		804,339	10.00	552,926	251,412	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
Total Controller	1,769,564	18.00	1,262,539	507,025	0	0
HR						
Human Resources						
1001.90600.5490001 Human Resource Services	4,132,183	42.32	2,889,858	1,174,214	68,111	0
1001.90600.5490004 Human Resource Services	90,000		0	0	90,000	0
1001.90600.5490011 HR Permanent Salary Savings	23,162	0.00	15,510	7,653	0	0
Total HR	4,245,346	42.32	2,905,368	1,181,867	158,111	0
OIT						
Office of Information Technology						
1001.93901.5560024 Infrastructure Equipment	717,692		0	0	717,692	0
1001.93901.5560026 AWS	70,000		0	0	70,000	0
1001.93901.5560030 Software Maintenance and Support	2,646,125		0	0	2,646,125	0
1001.93901.5560045 Development Salaries	2,579,842	21.43	1,896,121	683,720	0	0
1001.93901.5560046 Operations Salaries	2,937,615	22.00	2,186,454	751,160	0	0
1001.93901.5560065 Permanent Salary Savings	39,674	0.00	25,881	13,793	0	0
1001.93901.5561190 Irregular Salaries	133,460		118,147	10,633	4,680	0
1001.93901.5561313 Employee Computer Replacement	65,000		0	0	65,000	0
1001.93901.5561314 Department OE Consolidated	288,641		0	0	288,641	0
1001.93901.5561915 SBRVPFA1 Salesforce	532,253	4.00	303,368	117,251	111,634	0
1001.93903.5560041 Customer Care Salaries	2,225,155	23.40	1,579,327	645,828	0	0
1001.93903.5560042 Research Computing Salaries	709,018	4.96	531,725	177,293	0	0
1001.93903.5560043 Learning Technology Support Salaries	719,219	7.00	516,901	202,318	0	0
1001.93903.5560044 General Technology Salaries	3,200,756	26.00	2,359,022	841,734	0	0
1001.93914.5561920 SFR22-022 Falcon	38,800		0	0	38,800	0
1001.93916.5561407 Academic Testing	240,701	1.00	156,093	27,608	57,000	0
Total OIT	17,143,951	109.79	9,673,039	3,471,340	3,999,572	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
<b>S&amp;PI</b>							
S&PI							
1001.90430.5450006	Office of Continuous Improve	621,315	6.00	447,075	174,240	0	0
	Total S&PI	621,315	6.00	447,075	174,240	0	0
<b>Student Fin</b>							
Student Fin							
1001.90442.5450004	Student Financial Services	348,840	3.88	245,045	103,795	0	0
	Total Student Fin	348,840	3.88	245,045	103,795	0	0
<b>Treasury</b>							
Treasury							
1001.90440.5450008	Treasury	139,897	1.66	97,181	42,716	0	0
	Total Treasury	139,897	1.66	97,181	42,716	0	0
	<b>TOTAL FINANCE &amp; ADMINISTRATION</b>	<b>26,409,353</b>	<b>192.53</b>	<b>15,974,129</b>	<b>5,935,571</b>	<b>4,499,653</b>	<b>0</b>
	<b>PRESIDENT</b>						
<b>ATH</b>							
ATH	Athletics						
1001.97401.4070001	Intercollegiate Athletics Appropriated	7,182,000	31.92	2,586,674	969,625	3,625,701	0
	Total ATH	7,182,000	31.92	2,586,674	969,625	3,625,701	0
<b>Comm &amp; Mk</b>							
Comm & Mk	Communication & Marketing						
1001.91700.5001098	Marketing Initiatives	891,646		0	0	891,646	0
1001.91700.5040001	Communications and Marketing	2,613,895	20.78	1,700,565	632,776	280,554	0
1001.91710.5040710	Commencement	190,249		6,000	240	184,009	0
	Total Comm & Mk	3,695,790	20.78	1,706,565	633,016	1,356,209	0
<b>Pres Direct</b>							
Pres Direct	President Direct						
1001.90100.5000001	President	1,350,333	5.79	991,041	279,182	80,110	0
1001.90100.5000005	President Permanent Salary Savings	6,144	0.00	4,478	1,666	0	0
1001.90100.5000012	Faculty Athletic Rep	60,218		12,000	3,480	44,738	0
1001.90200.5010002	Government Relations	202,712	1.00	148,491	44,220	10,000	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
Total Pres Direct	1,619,406	6.79	1,156,010	328,548	134,848	0	
TOTAL PRESIDENT	12,497,196	59.49	5,449,249	1,931,189	5,116,758	0	
<b>PROVOST</b>							
A&AE	A&AE						
1001.93300.5180001	A& AE Center	827,904	6.81	572,401	200,604	54,899	0
1001.93300.5180003	A& AE Tutorial Service	56,893	0.75	38,751	18,142	0	0
1001.93300.5180004	University Advising Network	1,250,616	15.49	870,593	376,473	3,550	0
1001.93300.5180006	Complete College Idaho-Tutoring	446,030	2.92	366,881	79,149	0	0
Total A&AE		2,581,443	25.98	1,848,627	674,368	58,449	0
CTL	Center Teaching & Learning						
1001.93505.5110029	Center for Teaching & Learning	1,543,405	12.80	992,079	377,785	173,541	0
1001.93600.5210505	Graduate Assist. Payroll Funds	47,572		19,700	788	27,084	0
Total CTL		1,590,977	12.80	1,011,779	378,573	200,625	0
Global Ed	Global Education						
1001.93501.5110066	Center for Global Education	314,340	2.00	208,389	69,520	36,431	0
1001.93501.5110077	Immigration Staff	132,000	1.63	90,951	41,049	0	0
1001.93521.5110030	Faculty Tutoring	3,616		0	0	3,616	0
1001.93531.5110036	International Admissions	160,471	1.75	113,183	47,288	0	0
1001.93800.5200015	Int'l Learning Opportunities	214,254	1.96	148,752	57,515	7,987	0
Total Global Ed		824,681	7.34	561,275	215,372	48,034	0
Inst Rsrch	Institutional Research						
1001.90700.5160001	Institutional Effectiveness	1,104,082	8.00	806,247	273,347	24,488	0
Total Inst Rsrch		1,104,082	8.00	806,247	273,347	24,488	0
LIB	Albertsons Library						

**BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY**

<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.82600.5230003 Library Perm Salary Savings	29,686	0.00	15,799	13,887	0	0
Total LIB	29,686	0.00	15,799	13,887	0	0
<b>Prov Direct</b>	<b>Provost Direct</b>					
1001.26900.5140005 STEM Funding FY23	404,880		0	0	404,880	0
1001.26900.5140010 Faculty Inceases & Awards	228,900		210,000	18,900	0	0
1001.93500.5110001 Provost & Vice President For A	1,831,524	9.79	1,348,320	407,929	75,275	0
1001.93500.5110008 Program Review/Accreditation	18,000		0	0	18,000	0
1001.93500.5110015 Provost-Permanent Salary Savings	25,219	0.00	20,866	4,353	0	0
1001.93500.5110020 Leadership Development	5,000		0	0	5,000	0
Total Prov Direct	2,513,523	9.79	1,579,186	431,182	503,155	0
TOTAL PROVOST	8,644,392	63.91	5,822,912	1,986,729	834,751	0

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

<b>VPRED</b>	<b>VPRED</b>					
1001.67600.5930003 Vice Pres for Research-Admin	1,379,933	6.00	1,039,397	295,784	44,752	0
1001.67600.5930005 Compliance	802,234	6.89	562,028	210,055	30,151	0
1001.67600.5930019 SA-Energy Efficiency Research	29,886	0.25	21,559	7,302	1,025	0
1001.67600.5930032 Center for Research and Creative Activity	814,905	4.90	466,814	163,165	184,926	0
1001.67600.5930046 DRED Permanent Salary Savings	9,159	0.00	6,972	2,187	0	0
1001.67600.5930708 Office of Technology Transfer	46,302		0	0	46,302	0
1001.67602.5930505 Energy Policy Institute GA	53,084		25,000	1,000	27,084	0
1001.67604.5930001 Office of Sponsored Programs	2,127,490	19.12	1,501,176	570,501	55,813	0
1001.67700.2766005 CAES Research and Program Development Support	156,095	1.00	86,882	29,419	39,795	0
1001.67700.2780001 SA-CAES Collaboration/Administration	471,563	3.73	327,813	118,355	25,396	0
1001.67700.5930012 SA-EPI/CAES Appropriation	432,068	2.90	321,374	104,933	5,760	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.67700.5930021 SA-CAES MaCS	25,834	0.10	16,434	4,400	5,000	0
1001.67700.5930022 SA-CAES Salary Savings	129,547	0.00	3,007	582	125,958	0
Total VPRED	6,478,102	44.88	4,378,456	1,507,684	591,962	0
TOTAL DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT	6,478,102	44.88	4,378,456	1,507,684	591,962	0
<b>STUDENT AFFAIRS</b>						
Admissions Admissions						
1001.85300.5730001 Admissions	2,342,826	26.37	1,466,818	663,632	212,376	0
Total Admissions	2,342,826	26.37	1,466,818	663,632	212,376	0
Dean of Std Dean of Students						
1001.85201.5720004 Dean of Students	882,274	7.53	643,041	235,663	3,570	0
1001.85201.5820001 Educational Access Center (EAC)	312,170	3.45	213,587	91,266	7,317	0
1001.85201.5820002 Educational Access Center Accommodations	336,204	2.66	151,864	66,696	117,644	0
Total Dean of Std	1,530,648	13.64	1,008,492	393,625	128,531	0
Enrollment Enrollment						
1001.86400.5800001 Enrollment Services	565,377	4.00	417,681	140,577	7,119	0
Total Enrollment	565,377	4.00	417,681	140,577	7,119	0
Fin Aid Financial Aid						
1001.85700.5020001 25% State Match-Fed Fin Aid	427,159		0	0	427,159	0
1001.85700.5760001 Fin Aid and Scholarships Admin	2,165,557	27.25	1,440,672	668,742	56,142	0
1001.85701.5760005 Institutional-Work-Study	4,000		0	0	4,000	0
1001.85702.5761021 Scholarships-Student Fees	2,100,000		0	0	2,100,000	0
Total Fin Aid	4,696,716	27.25	1,440,672	668,742	2,587,301	0
Registrar Registrar						

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.85400.5740001 Registrar	2,166,308	26.82	1,431,063	664,484	70,762	0
Total Registrar	2,166,308	26.82	1,431,063	664,484	70,762	0
<b>Student Life</b>						
1001.85900.5770001 Career Center	695,953	7.31	493,753	201,535	665	0
1001.85900.5771002 WorkU	578,004	6.73	393,383	173,313	11,307	0
Total Student Life	1,273,957	14.05	887,136	374,849	11,972	0
<b>VPSA</b>						
1001.85000.5700001 VP for Student Affairs	729,912	4.00	555,856	168,897	5,159	0
1001.85000.5700002 Student Affairs Permanent Salary Savings	116,563	0.00	83,232	33,331	0	0
1001.85000.5701010 Bronco Day	120,160		4,000	160	116,000	0
1001.85800.5780002 Student Communications and Marketing Appropriated	367,401	3.00	273,751	93,650	0	0
Total VPSA	1,334,036	7.00	916,839	296,038	121,159	0
TOTAL STUDENT AFFAIRS	13,909,867	119.13	7,568,700	3,201,947	3,139,220	0
<b>UNIVERSITY ADVANCEMENT</b>						
<b>ADV</b>						
1001.92100.5900001 Alumni Office	550,416	5.00	399,688	150,728	0	0
1001.92200.5890001 University Advancement	2,438,202	18.88	1,764,304	613,715	60,184	0
1001.92200.5890005 Advancement Permanent Salary Savings	70,303	0.00	35,501	34,802	0	0
Total ADV	3,058,921	23.88	2,199,492	799,246	60,184	0
<b>PRGC</b>						
1001.92205.5890010 Univ Adv-Prospect Research	22,000		0	0	22,000	0
Total PRGC	22,000		0	0	22,000	0
TOTAL UNIVERSITY ADVANCEMENT	3,080,921	23.88	2,199,492	799,246	82,184	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
<b>UNIVERSITY AFFAIRS</b>							
Chldrn Ctr	Childrens Center						
1001.86200.4010001	Children's Center	127,585	1.29	91,159	36,425	0	0
	Total Chldrn Ctr	127,585	1.29	91,159	36,425	0	0
Compliance	Institutional Compliance						
1001.87511.5395011	Office of Investigations	289,312	1.82	219,289	70,023	0	0
1001.87515.5395015	University Affairs Admin	576,242	2.00	455,312	120,930	0	0
1001.87515.5395555	UNAF Salary Savings	28,064	0.00	7,414	20,650	0	0
	Total Compliance	893,618	3.82	682,015	211,603	0	0
COO	Office of COO						
1001.87500.5300003	Office of COO	399,153	2.80	276,486	95,235	27,432	0
1001.87500.5301003	Campus Ops Permanent Salary Savings	31,739	0.00	15,960	15,780	0	0
1001.87500.5301036	Property Costs (Gage Property Lease)	40,000		0	0	40,000	0
1001.87510.5395006	Institutional-Compliance	281,580	2.00	187,701	66,051	27,828	0
	Total COO	752,472	4.80	480,147	177,066	95,260	0
CPFC	Campus Planning & Facilities						
1001.87501.5305001	CPF Admin	676,984	5.62	480,417	175,791	20,776	0
1001.87508.5310001	Architectural & Eng Services	1,135,696	9.22	810,688	292,545	32,463	0
1001.87509.5320001	Environmental Health & Safety	908,368	8.00	581,553	228,011	98,804	0
1001.87509.5320002	EHSS Radiation Waste Services Reserve	25,000		0	0	25,000	0
1001.87509.5320004	Environmental Compliance	15,000		0	0	15,000	0
1001.87509.5320006	Campus Sustainability	50,000		38,000	2,420	9,580	0
1001.87509.5325001	Risk Management	157,818	1.53	109,681	43,563	4,574	0
1001.87600.5330001	Administration-FOM	766,039	8.00	518,444	214,123	33,472	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
1001.87600.5330010	Energy Management	369,302	2.85	265,611	93,691	10,000	0
1001.87600.5330090	FOM Reserve	80,000		0	0	0	80,000
1001.87600.5330914	Gage Warehouse	119,810	2.00	74,146	45,663	0	0
1001.87600.5330915	Central Receiving	279,785	4.00	171,276	95,658	12,851	0
1001.87600.5340001	Custodial	4,924,970	73.67	2,883,952	1,705,862	327,300	7,857
1001.87600.5340071	Custodial-Carpet	67,657		0	0	67,657	0
1001.87600.5340072	Custodial-Window	38,550		0	0	38,550	0
1001.87600.5350001	Maintenance	1,323,056	14.33	664,916	357,180	300,959	0
1001.87600.5350011	Electrical	986,140	9.00	556,527	260,295	169,319	0
1001.87600.5350012	Lockshop	428,753	4.00	222,118	109,622	97,012	0
1001.87600.5350300	Facilities Contracts	282,809		0	0	282,809	0
1001.87600.5360001	Landscape Services	1,231,949	13.99	589,964	334,923	307,062	0
1001.87600.5370001	HVAC	1,276,718	11.00	678,574	317,757	280,387	0
1001.87600.5370002	HVAC Labs	2,132		0	0	2,132	0
1001.87600.5370050	Plumbing	445,464	4.00	249,498	113,963	82,003	0
Total CPFC		15,592,000	171.21	8,895,366	4,391,068	2,217,709	87,857
Pres Direct	President Direct						
1001.92500.5970002	General Counsel Operating	1,766,347	10.00	1,296,109	403,612	66,626	0
Total Pres Direct		1,766,347	10.00	1,296,109	403,612	66,626	0
Public Safety	Public Safety						
1001.91100.5400004	Security BSU	754,314	8.66	472,759	229,179	52,376	0
1001.91106.5401011	Threat Assessment	458,122	3.91	311,518	117,914	28,691	0
1001.91107.5402020	Emergency Management EOC	256,346	2.00	138,403	55,900	62,042	0
1001.91108.5402001	Security Events-Admin	214,156	2.00	143,704	59,354	11,099	0

BOISE STATE UNIVERSITY  
2023-2024 OPERATING BUDGET  
DEPARTMENTAL SUMMARY

<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.91108.5402007 Security Upgrades(Event Security)	151,926	0.00	0	0	151,926	0
1001.91114.4030081 Integrated Security	218,907	2.00	116,372	51,535	51,000	0
1001.91114.4031008 Fleet Maintenance	303,180	3.00	198,868	84,421	19,891	0
<b>Total Public Safety</b>	<b>2,356,951</b>	<b>21.57</b>	<b>1,381,624</b>	<b>598,303</b>	<b>377,025</b>	<b>0</b>
<b>TOTAL UNIVERSITY AFFAIRS</b>	<b>21,488,973</b>	<b>212.70</b>	<b>12,826,419</b>	<b>5,818,077</b>	<b>2,756,619</b>	<b>87,857</b>
 <b>TOTAL GENERAL EDUCATION BUDGET</b>	 <b>283,614,281</b>	 <b>1963.91</b>	 <b>167,292,155</b>	 <b>58,405,689</b>	 <b>54,475,085</b>	 <b>3,441,352</b>

**Special Programs:**

1750.77700.2310002 SBDC	832,000	9.83	589,104.67	242,895.33	0	0
1780.68701.2330095 TechHelp	420,700	3.35	303,441.63	102,912.29	14,346.08	0

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.10600.3500001** Psychology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2495	AYERS JESSICA	ASSISTANT PROFESSOR	9	1.00	\$59,883	
2239	BABIK IRYNA	ASSISTANT PROFESSOR	9	1.00	\$66,186	
2235	BOUTROS SYDNEY	ASSISTANT PROFESSOR	9	1.00	\$59,883	
2234	CAMPBELL CYNTHIA	ASSOCIATE PROFESSOR	9	1.00	\$72,946	
2393	GENUCHI MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$73,237	
2631	HENDERSON KIMBERLY	LECTURER	9	1.00	\$54,787	
2236	LANDRUM RONALD	PROFESSOR/DEPARTMENT CHAIR	12	1.00	\$132,891	
2528	MCCREA CINDY	ASSISTANT PROFESSOR	9	1.00	\$66,706	
2232	MCDONALD THEODORE	PROFESSOR	9	1.00	\$98,197	
2238	PRITCHARD MARY	PROFESSOR/ASSC DEPT CHAIR	12	1.00	\$130,832	
2743	SANDERS MASARIK APRIL	ASSOCIATE PROFESSOR	9	1.00	\$72,634	
2233	STONE BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$72,571	
4946	VACANT	BUSINESS OPERATIONS SUPERVISOR	12	1.00	\$48,838	
2660	VACANT	FACULTY	9	1.00	\$51,355	
2231	WEAVER JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$73,174	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.10600.3500001 Psychology  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		15.00	\$1,134,120	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$409,449	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,543,569</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$23,770	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$23,770</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,567,339</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.68500.2140001** FR-Biomedical Research Center  
**04** RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1169	BOND LAURA	ASSOCIATE RESEARCH PROFESSOR	12	0.75	\$68,032	
1493	PU XINZHU	ASSOCIATE RESEARCH PROFESSOR	9	1.00	\$83,886	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.75	\$151,918	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$51,460	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$203,378</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$203,378</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.69200.2160001 FR-Raptor Research Center  
04 RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
734	SMITH STACEY	RESEARCH CENTER ADMINISTRATOR	12	0.75	\$40,388	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.75	\$40,388	
		IRREGULAR SALARIES			\$65	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,406	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$57,859</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$41,960	
		CAPITAL			\$9,080	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$51,040</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$108,899</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.69200.2160507** FR-Raptor Research Teaching Assts  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$98,184	
		FRINGE BENEFITS			\$3,927	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$102,111</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$108,336	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$108,336</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$210,447</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70100.2010001** Arts & Sciences Administration  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
220	BANCROFT DIANA	MANAGEMENT ASSISTANT	12	1.00	\$52,395	
89	CUNNINGHAM ROCHELLE	MANAGEMENT ASSISTANT	9	0.75	\$43,898	
EXEMPT ROSTER						
1597	ALLEN ROBERT	ACCOUNTANT, GRANTS	12	1.00	\$63,086	
4356	ARCHULETA BRITTANY	GRANTS MANAGER	12	0.99	\$60,078	\$60,611
4170	BANNISTER MELANIE	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$54,038	\$108,077
3045	BOHR CHANCE	ASSOC SYSTEMS ADMINISTRATOR	12	0.59	\$27,878	\$47,549
4015	BROPHY VIDANA	BUSINESS OPERATIONS COORD	12	1.00	\$50,606	
2132	BULLOCK DOUGLAS	SR ASSOCIATE DEAN/PROFESSOR	12	0.40	\$60,705	\$151,195
1093	CARRILLO DIANA	BUSINESS OPERATIONS MANAGER	12	1.00	\$58,053	
2001	DURHAM SHANNON	DEAN/PROFESSOR	12	1.00	\$280,779	
1320	GILLETTE SARAJANE	RESEARCH ADMIN BUSIN MANAGER	12	1.00	\$73,611	
1342	GUAN JINGYING	DATA RESEARCH ANALYST, SR	12	1.00	\$71,198	
4189	KANNEBERGER EVA	BUSINESS OPERATIONS MANAGER	12	0.96	\$58,150	\$60,757
1452	MONROE DAVID	MGR COLLEGE IT SYSTEMS	12	0.90	\$79,517	\$88,608
2775	MYERS KELLY	ASSC DEAN/ASSC PROF	12	0.33	\$37,828	\$114,629
2678	NORTHROP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.25	\$38,116	\$149,885
4180	OLIVER JEFFERY	COMMUNICATION SPECIALIST	12	1.00	\$58,531	
1999	PHILLIPS MAKENZIE	ASST DEAN, OPS/STRATEGIC INIT	12	1.00	\$104,749	
4197	VACANT	BUSINESS OPERATIONS MANAGER	12	1.00	\$60,653	
4394	VACANT	BUSINESS OPERATIONS MANAGER	12	1.00	\$55,661	
4367	VACANT	GRANTS MANAGER	12	1.00	\$57,491	
4364	VACANT	ACADEMIC ADVISOR	12	1.00	\$45,906	
4027	VACANT	ACADEMIC PROGRAMS COORDINATOR	12	1.00	\$42,474	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70100.2010001 Arts & Sciences Administration  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		19.67	\$1,535,401	
		IRREGULAR SALARIES			\$20,358	
		STUDENT HELP			\$5,410	
		FRINGE BENEFITS			\$549,173	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,110,342</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$25,129	
		CAPITAL			\$46,906	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$72,035</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,182,377</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70100.2010002** CASS - Center for Advising and Student Success  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
4169	JANSEN NATHANIEL	ACADEMIC ADVISOR	12	1.00	\$49,941	
<b>EXEMPT ROSTER</b>						
1170	JONES MELANIE	DIRECTOR	12	1.00	\$77,834	
1099	LOW JOSEPH	ACADEMIC PROG COORD, ASSOC	12	1.00	\$46,051	
1368	PINNO COLE	ACADEMIC ADVISOR	12	1.00	\$53,019	
4166	ROSENBAUM SARAH	ACADEMIC ADVISOR	12	1.00	\$49,941	
3016	TACKE NANCY	ACADEMIC ADVISOR	12	1.00	\$49,941	
1956	VACANT	ACADEMIC ADVISOR	12	1.00	\$47,549	
1845	WIDEMAN ANNE	ACADEMIC ADVISOR	12	1.00	\$49,733	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		8.00	\$424,008	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$184,324	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$608,332</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$12,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$12,000</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$620,332</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70100.2010003** Scientific Instrumentation Sho  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4878	FLINK ALEXANDER	ENGINEERING TECHNICIAN	12	0.50	\$26,198	\$52,395
1429	VACANT	CHIEF ENGINEER SCI INSTRMNTION	12	1.00	\$50,981	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.50	\$77,178	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$34,123	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$111,302</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,522	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$6,522</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$117,824</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70100.2010025 COAS Permanent Salary Savings  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$178,897	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$178,897	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,290	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$205,187</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$205,187</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70100.2010026** Bachelor of Applied Science Program  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3539	BENNETT MICHELLE	CLINICAL ASSOCIATE PROFESSOR	12	0.50	\$41,714	\$83,429
2767	JAYNE REGINALD	CLINICAL ASSOCIATE PROFESSOR	12	0.32	\$26,403	\$81,869
2799	SASS MARGARET	LECTURER	9	0.50	\$26,302	\$52,603
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.32	\$94,419	
		IRREGULAR SALARIES			\$55,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$39,753	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$189,172</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$189,172</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70100.2010028** Bronco Budget 2.0 Block Transfers  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$994,212	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$994,212</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$994,212</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70100.2010029** Online Course Instruction  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$612,226	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$52,345	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$664,571</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$664,571</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70100.2010031 Bronco Gap Year  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1051	VACANT	ASSISTANT DIRECTOR	12	1.00	\$55,661	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$55,661	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,541	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$79,202</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,879	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$25,879</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$105,081</b></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70100.2010505 PhD EEB Program Graduate Assistants  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$225,000	
		FRINGE BENEFITS			\$9,000	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$234,000</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$121,878	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$121,878</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$355,878</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70126.2010260** COAS-Part-Time Faculty  
**01** INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$363,774	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,031	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$393,805</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$393,805</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70200.2020001** Art  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
148	BARTOLOMEO MADELINE	UNIVERSITY SHOP ASSISTANT	12	1.00	\$33,550	
56	BRANDEL TODD	UNIVERSITY SHOP ASSISTANT	12	1.00	\$37,336	
829	ELMORE MARNE	UNIVERSITY SHOP ASSISTANT	9	0.38	\$11,895	\$14,869
597	HANEL SHAWNA	UNIVERSITY SHOP ASSISTANT	9	0.60	\$21,129	
376	MICHELLE ROACH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,624	
EXEMPT ROSTER						
2014	ANNIEMARGARET JILL	PROFESSOR	9	1.00	\$83,366	
2445	BECERRA ROLAND	ASSISTANT PROFESSOR	9	1.00	\$66,872	
2272	BLAKESLEE LAURIE	PROFESSOR	9	1.00	\$81,037	
2005	BUDDE JAMES	PROFESSOR	9	1.00	\$89,128	
2009	CARMAN BILL	PROFESSOR	9	1.00	\$87,090	
2015	DINKAR NIHARIKA	ASSOCIATE PROFESSOR	9	1.00	\$69,056	
2317	EARLEY MARY	PROFESSOR	9	1.00	\$81,598	
2010	ERPELDING CHAD	PROFESSOR	9	1.00	\$82,326	
2007	FOX FRANCIS	PROFESSOR	9	1.00	\$85,613	
2266	FURLONG KIRSTEN	LECTURER	9	1.00	\$54,912	
2003	GRUSIECKI TOMASZ	ASSOCIATE PROFESSOR	9	1.00	\$68,869	
1944	JONES MUFFET	LECTURER	9	1.00	\$53,123	
2294	KEYS KATHLEEN	PROFESSOR	9	1.00	\$90,251	
2314	LEE LILY	ASSOCIATE PROFESSOR/GRAD DIR	9	1.00	\$71,011	
2006	MCNEIL LARRY	PROFESSOR	9	1.00	\$87,339	
2284	PEARISO CRAIG	ASSOCIATE PROFESSOR	9	1.00	\$68,307	
2017	PIERCE ERYN	ASSISTANT PROFESSOR	9	1.00	\$61,797	
2295	SADLER JONATHAN	PROFESSOR	9	1.00	\$82,971	
2429	SCOTT DANNY	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$103,917	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70200.2020001** Art  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
4193	SIEVERS-MATHEY REBECCA	BUSINESS OPERATIONS COORD	12	1.00	\$52,187	
2013	SMULOVITZ ANIKA	PROFESSOR	9	1.00	\$88,962	
2012	SNODGRASS ASTRI	ASSISTANT PROFESSOR	9	1.00	\$60,715	
2016	TURNER LEE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$91,936	
2008	VACANT	FACULTY	9	1.00	\$67,995	
2368	WALKER KATHRYN	PROFESSOR	9	1.00	\$79,622	
2011	WILEY BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$70,970	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		29.98	\$2,124,505	
		IRREGULAR SALARIES			\$17,849	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$793,037	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,935,391</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$33,236	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$33,236</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,968,627</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70200.2020002** Art-Gallery Costs  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$8,886	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$8,886</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$8,886</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70200.2020005 FR-Research Art  
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$14,187	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$14,187</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$14,187</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70200.2020007** Student Recruiting & Prof Trav  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,750	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$4,750</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$4,750</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70200.2020507** Art-Teaching Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$2,685	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$69,801</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$94,794	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$94,794</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$164,595</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70300.2180001** School of the Arts Administration  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4025	HARMER MARCY	BUS MANAGER AND SPEC ASSIST	12	1.00	\$103,210	
4244	KIRKS EMMA	EVENT COORDINATOR	12	1.00	\$47,466	
3987	VACANT	DIRECTOR	10	1.00	\$77,272	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$227,947	
		IRREGULAR SALARIES			\$44,907	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$85,941	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$358,795</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$38,382	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$38,382</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$397,177</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70400.2190001** Communication  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2282	ASHLEY SETH	PROFESSOR	9	1.00	\$85,717	
2268	COKER MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$62,878	
2297	HICKS MANDA	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$115,835	
2624	HILL MARISA	LECTURER	9	1.00	\$52,187	
2420	ISBELL MATTHEW	PROFESSOR	9	1.00	\$83,366	
2382	JIAO JIAN	ASSISTANT PROFESSOR	9	1.00	\$62,691	
2391	KLASSEN MELISSA	LECTURER	9	1.00	\$53,144	
2494	LANE JULIE	ASSOCIATE PROFESSOR	9	1.00	\$73,320	
3011	LOBAUGH THOMAS	LECTURER	9	1.00	\$47,237	
2269	ROSSETTO KELLY	PROFESSOR	9	1.00	\$84,282	
2522	SILVERMAN RACHEL	ASSISTANT PROFESSOR	9	1.00	\$65,000	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70400.2190001 Communication  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		11.00	\$785,658	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$291,597	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,077,254</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$38,276	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$38,276</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,115,530</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70400.2190002 Comm-Forensics  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2592	ARELLANO AMY	ASST PROF/ASST DIR, FORENSICS	10	1.00	\$70,034	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$70,034	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,247	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$96,281</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$68,003	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$68,003</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$164,284</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70400.2190004** Comm-Instructional Funds  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$54,392	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,650	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$59,042</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$59,042</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70500.2200001** Media  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2296	CASPER MARYFRANCES	ASSOCIATE PROFESSOR	9	1.00	\$74,963	
2263	EMMERT LEE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$55,016	
2361	ISA ABU DAUD	LECTURER	9	1.00	\$55,141	
2264	JOO JINHO	ASSISTANT PROFESSOR	9	1.00	\$55,078	
2130	KANG HYUNMEE	ASSOCIATE PROFESSOR	9	1.00	\$70,158	
2749	MOORE CHRISTINE	LECTURER	9	1.00	\$53,102	
2438	MOORE RICKY	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$103,813	
2267	NORTON TODD	PROFESSOR/DIRECTOR	10	0.92	\$113,946	\$124,259
2742	SNYDER NATHANIEL	LECT/DIR UTP/MEDIA FCLT MGR	10	1.00	\$61,526	
2179	SPURLOCK JEFFERSON	LECTURER	9	1.00	\$52,042	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		9.92	\$694,786	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$260,342	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$955,128</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$24,324	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$24,324</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$979,452</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70500.2200003** University Television  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
262	CORNWELL BRYCE	TELEVISION PROD SPECIALIST	12	0.75	\$41,122	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.75	\$41,122	
		IRREGULAR SALARIES			\$1,830	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,695	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$60,647</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$17,792	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$17,792</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$78,439</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70500.2200004 FR-Media Research  
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$2,500</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$2,500</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70600.2030001** Biology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
558	BYRNE CHRISTINA	OFFICE SERVICE ADMINISTRATOR	12	1.00	\$43,992	
607	COX TAMARA	LAB MATERIALS SUPERVISOR	12	0.50	\$26,770	\$53,477
556	PURVIANCE MELANIE	LAB MATERIALS SUPERVISOR	12	0.50	\$27,954	\$55,619
751	TEREGEYO NICOLE	MANAGEMENT COORDINATOR	12	0.93	\$57,116	\$61,152
312	VACANT	LAB MATERIALS SUPERVISOR	12	0.19	\$8,090	\$21,424
200	VACANT	FINANCIAL TECHNICIAN	12	1.00	\$25,480	
EXEMPT ROSTER						
2106	BARBER JESSE	PROFESSOR	9	1.00	\$104,104	
2542	BELTHOFF JAMES	PROFESSOR/INTERIM DIRECTOR	9	0.87	\$111,642	\$127,795
2834	BITTLESTON LEONORA	ASSISTANT PROFESSOR	9	1.00	\$81,411	
2319	BUERKI SVEN	ASSOCIATE PROFESSOR	9	1.00	\$88,483	
2318	CAUGHLIN TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$88,941	
1918	COX CLAYTON	ACADEMIC ADVISOR	12	0.06	\$3,271	\$54,517
2821	CRUZ BERNAL JENNYFFER	ASSISTANT PROFESSOR	9	1.00	\$81,286	
2510	DALRYMPLE SARAH	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$75,109	
2242	DE GRAAFF MARIE-ANNE	PROFESSOR/ASSOCIATE DEAN	10	1.00	\$126,194	
2413	FERIS KEVIN	PROFESSOR/ASSOCIATE CHAIR	10	1.00	\$124,675	
2099	FORBEY JENNIFER	PROFESSOR	9	1.00	\$110,406	
2153	GALLA STEPHANIE	ASSISTANT PROFESSOR	9	1.00	\$77,522	
2556	HAMPIKIAN GREGORY	PROFESSOR	9	1.00	\$108,347	
2761	HANLEY CORY	LECTURER	9	1.00	\$48,693	
2105	HEATH JULIE	PROFESSOR	9	1.00	\$108,805	
1877	HECKATHORN SALLY	OPERATIONS MANAGER	12	1.00	\$74,402	
2366	JORCYK CHERYL	PROFESSOR/DIRECTOR	9	1.00	\$111,301	
2307	KOETSIER PETER	PROFESSOR	9	1.00	\$107,598	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70600.2030001** Biology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2602	KOOB MARILYN	LECTURER	9	1.00	\$53,394	
2904	MEREDITH EMILY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$75,150	
2100	NOVAK STEPHEN	PROFESSOR	9	1.00	\$109,616	
2109	OCHOA-REPARAZ JAVIER	ASSISTANT PROFESSOR	9	1.00	\$78,707	
1968	O'DONNELL TIMOTHY	MEDIA PREP AND LAB COORD	12	0.44	\$23,428	\$53,331
2101	OXFORD JULIA	PROFESSOR/DIR INBRE & BRC	9	0.65	\$118,492	\$182,915
1473	QUIRK-ROYAL BRANDT	LAB MANAGER	12	1.00	\$47,757	
1695	REFAEY ADIL	PROGRAM MANAGER	12	1.00	\$58,947	
2489	ROBERTSON IAN	PROFESSOR	9	1.00	\$109,179	
2102	ROHN TROY	PROFESSOR	9	1.00	\$110,427	
2107	SERPE MARCELO	PROFESSOR	9	1.00	\$110,094	
2103	SMITH JAMES	PROFESSOR/INTERIM EEB DIRECTOR	9	0.92	\$111,000	\$121,139
2098	TINKER JULIETTE	PROFESSOR	9	1.00	\$107,806	
2898	ULAPPA AMY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$75,400	
2545	URQUHART ALEXANDER	LECTURER	9	1.00	\$53,186	
2525	VACANT	FACULTY	9	1.00	\$82,430	
2603	VACANT	FACULTY	9	1.00	\$47,445	
2309	WHITE MERLIN	PROFESSOR	9	1.00	\$101,317	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.75	\$108,115	\$144,810

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70600.2030001 Biology  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		38.81	\$3,403,484	
		IRREGULAR SALARIES			\$2,770	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,147,932	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$4,554,186</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$81,272	
		CAPITAL			\$1,888	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$83,160</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$4,637,346</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70600.2030004 Biology-MS/MA Program  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,767	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,767</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$3,767</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70600.2030009 Idaho Bird Observatory  
06 PUBLIC SERVICE

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
3238	KALTENECKER GREGORY	IDAHO BIRD OBSERVATORY DIR	12	1.00	\$86,466	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$86,466	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$29,341	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$115,806</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$115,806</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70600.2030103** Ecology Evolution and Behavior Program  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$75,000	
		FRINGE BENEFITS			\$2,850	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$77,850</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$26,262	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$26,262</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$104,112</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70600.2030104** Ecology Evolution and Behavior Main Account  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$25,063	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$25,063</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$25,063</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70600.2030507** Biology-Teaching Assistant  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$161,148	
		FRINGE BENEFITS			\$6,446	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$167,594</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$176,046	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$176,046</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$343,640</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2040001** Chemistry  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
800	HARRYMAN DONNA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$46,925	
EXEMPT ROSTER						
2115	ANDREUSSI OLIVIERO	ASSOCIATE PROFESSOR	9	1.00	\$78,874	
2353	BOLDRIDGE DAVID	LAB INSTRUCTOR	9	1.00	\$36,691	
2455	BROWN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$84,573	
2112	CALLAHAN MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$84,427	
4033	CASH ALICIA	ACCOUNTANT, GRANTS	12	0.85	\$57,539	\$67,454
3301	CASTLE JOANNE	LAB INSTRUCTOR	9	1.00	\$36,379	
2144	CHARLIER HENRY	ASSOCIATE PROFESSOR	9	1.00	\$85,155	
1965	COCHRAN STEPHANIE	LABORATORY SERVICES COORD	12	1.00	\$53,227	
2116	CORNELL KENNETH	PROFESSOR	9	0.85	\$95,914	\$112,840
2110	CYRAN JENEE	ASSISTANT PROFESSOR	9	1.00	\$71,885	
2766	DAGLEN BEVIN	LAB INSTRUCTOR	9	1.00	\$36,379	
2723	DICKERSON ELSIE	LAB INSTRUCTOR	9	1.00	\$33,509	
2763	DUMAIS JOSEPH	ASSOCIATE RESEARCH PROFESSOR	10	1.00	\$89,731	
2868	JURBAN BRICE	LAB INSTRUCTOR	9	1.00	\$35,651	
2507	MAU JACQUELYN	LAB INSTRUCTOR	9	1.00	\$33,509	
2588	MCCLAIN BRIAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$63,877	
2111	MCDUGAL OWEN	PROFESSOR/DEPT CHAIR	10	0.85	\$127,048	\$149,469
2348	MEISTER KONRAD	ASSISTANT PROFESSOR	9	1.00	\$71,885	
2894	MEREDITH JOSEPH	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$68,286	
1497	MOTTISHAW CHRISTINA	LAB MANAGER	12	1.00	\$58,011	
1140	MUKENGEZI KATHLEEN	COLLECTIVE SUPPORT MANAGER	12	1.00	\$68,744	
2628	NAGARAJAN RAJESH	PROFESSOR	9	1.00	\$96,429	
2765	NILSON MADDISON	LAB INSTRUCTOR	9	1.00	\$33,509	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2040001** Chemistry  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2549	SAUNDERS CHRISTOPHER	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$68,286	
2670	SLIGAR KRISTINE	LECTURER	9	1.00	\$54,184	
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.88	\$49,868	\$56,992
2865	VACANT	FACULTY	9	1.00	\$33,550	
2547	VACANT	FACULTY	9	1.00	\$72,114	
2557	WALKER WHITNEY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$59,654	
2114	WARNER DON	PROFESSOR	9	1.00	\$96,158	
2095	WARNER LISA	ASSOCIATE PROFESSOR	9	1.00	\$85,946	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		31.43	\$2,067,918	
		IRREGULAR SALARIES			\$1,570	
		STUDENT HELP			\$9,247	
		FRINGE BENEFITS			\$800,323	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$2,879,058</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$53,536	
		CAPITAL			\$28,197	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$81,733</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,960,791</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2040002** Chemistry Learning Center  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1418	RUETTGERS JOSEPH	COORD COMPUTER LEARNING CENTER	12	1.00	\$72,883	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$72,883	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,784	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$99,667</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$22,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$22,500</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$122,167</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2040012** Chemistry Instructional Center  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
183	GUINN CORINA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,784	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$43,784	
		IRREGULAR SALARIES			\$691	
		STUDENT HELP			\$5,000	
		FRINGE BENEFITS			\$21,554	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$71,029</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$612	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$612</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$71,641</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2040015** Chemistry Graduate Program  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$2,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2040507** Chemistry Teaching Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$93,600	
		FRINGE BENEFITS			\$3,744	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$97,344</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$81,252	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$81,252</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$178,596</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70700.2046001 Chemistry JFAC FY17  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2289	VACANT	FACULTY	9	1.00	\$74,651	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$74,651	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,116	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$101,768</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$8,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$8,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$109,768</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2046505** Chem JFAC Graduate Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$54,000	
		FRINGE BENEFITS			\$2,160	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$56,160</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$27,084	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$27,084</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$83,244</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70800.3400507** Communication-Teaching Assis  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$47,940	
		FRINGE BENEFITS			\$1,918	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$49,858</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$67,710	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$67,710</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$117,568</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050001** Theatre Arts  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2430	BALTZELL MICHAEL	PROFESSOR	9	1.00	\$83,845	
4304	BISKAR NATANYA	ACADEMIC PROG COORD, ASSOC	12	1.00	\$46,051	
2574	CANNON RYAN	ASSOCIATE PROFESSOR	9	1.00	\$72,405	
2265	CHO DAEHWAN	ASSOCIATE PROFESSOR	9	1.00	\$72,218	
2380	DAVIS RAQUEL	ASSOC PROF/ASSOC DEPT CHAIR	9	1.00	\$74,173	
4303	ELISON CANDICE	BUSINESS OPERATIONS COORD	12	1.00	\$48,506	
1481	HARWOOD CHRISTINE	COSTUME CONSTRUCTION MANAGER	9	1.00	\$44,782	
2093	KLAUTSCH RICHARD	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$108,638	
2096	POHL NATE	TECHNICAL DIRECTOR	9	1.00	\$44,179	
2538	PRICE ANN	LECTURER	9	1.00	\$72,322	
2211	PUFALL DARRIN	ASSOCIATE PROFESSOR	9	1.00	\$74,152	
2027	REINHART GORDON	PROFESSOR	9	1.00	\$89,877	
2097	STOFLE RICHARD	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$55,016	
2108	VACANT	FACULTY	9	1.00	\$54,979	
2931	VACANT	FACULTY	9	1.00	\$61,006	
4338	VACANT	ACADEMIC PROG COORD, ASSOC	12	1.00	\$46,654	
2362	WOOD RULON	ASSOCIATE PROFESSOR	9	1.00	\$71,677	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71000.2050001 Theatre Arts  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		17.00	\$1,120,480	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$433,006	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,553,486</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$28,617	
		CAPITAL			\$1,500	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$30,117</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,583,603</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050003** Annual Production Support  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$1,217	
		STUDENT HELP			\$5,047	
		FRINGE BENEFITS			\$296	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$6,560</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$7</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$6,567</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050005** Creative Writing Master of Fine Arts Program  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3335	BIRDSALL TARYN	LECTURER	9	1.00	\$46,862	
2889	CARITJ ANNA	ASSISTANT PROFESSOR	9	1.00	\$63,378	
2490	CORLESS-SMITH MARTIN	PROFESSOR	9	1.00	\$90,792	
2033	MONEYHUN CLYDE	PROFESSOR	9	1.00	\$84,906	
2025	NICHOLSON SARA	ASSISTANT PROFESSOR	9	1.00	\$63,378	
2042	UDALL BRADEN	ASSOCIATE PROFESSOR	9	1.00	\$71,053	
2711	VACANT	FACULTY	9	1.00	\$47,694	
2457	WIELAND MITCHELL	PROFESSOR	9	1.00	\$90,459	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.00	\$558,522	
		IRREGULAR SALARIES			\$305	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$209,674	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$768,501</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$17,626	
		CAPITAL			\$1,900	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$19,526</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$788,027</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050006** Ahsahta Press Publication  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,060	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$2,060</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,060</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050007** Idaho Review Publications  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7,855	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$7,855</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$7,855</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050008** Creative Writing-MFA Fiction Reading Series  
**06** PUBLIC SERVICE

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$9,585</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$9,585</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050009** Creative Writing-MFA Poetry Reading Series  
**06** PUBLIC SERVICE

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$9,585</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$9,585</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050010** PIPP Poetry in Public Places Administration  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,340	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$2,340</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,340</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71000.2050014 Film  
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,124	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$5,124</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,124</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050507** Creative Writing-Teaching Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$167,216	
		FRINGE BENEFITS			\$6,689	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$173,905</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$216,672	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$216,672</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$390,577</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060001** English  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
296	HERSHEY LAUREN	MANAGEMENT ASSISTANT	12	1.00	\$46,488	
574	SHERMAN BEVERLY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$42,494	
791	VACANT	FINANCIAL TECHNICIAN	12	1.00	\$37,045	
EXEMPT ROSTER						
2032	BASU THAKUR GAUTAM	PROFESSOR/DIRECTOR	10	1.00	\$97,698	
2000	BLACK JENNIFER	LECTURER	9	1.00	\$55,016	
2442	BOGGS KYLE	ASSISTANT PROFESSOR	9	1.00	\$60,424	
2018	CAMPBELL ANN	PROFESSOR/DEPARTMENT CHAIR	9	1.00	\$86,923	
2805	CAPALDO STEPHANIE	LECTURER	9	1.00	\$52,291	
2770	CARTER-CRAM KIM	LECTURER	9	1.00	\$53,310	
2746	CHASTAINE MICHAS LORI	LECTURER	9	1.00	\$53,227	
2262	CLARE RALPH	PROFESSOR	9	1.00	\$81,245	
2585	COX STEPHANIE	LECTURER	9	1.00	\$55,224	
1402	DOUGLAS WHITNEY	ASSOCIATE PROFESSOR	9	1.00	\$71,510	
2627	FREDRICKSEN JIM	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$100,506	
2043	HANSEN MATTHEW	PROFESSOR	9	1.00	\$85,010	
2379	HARVEY SAMANTHA	PROFESSOR	9	1.00	\$87,589	
2534	HENEY JILL	LECTURER	9	1.00	\$53,394	
2576	HILLARD THOMAS	PROFESSOR	9	1.00	\$83,512	
2605	HITESMAN TIFFANY	LECTURER	9	1.00	\$54,600	
2260	HUNTSMAN SHERENA	ASSISTANT PROFESSOR	9	1.00	\$66,331	
2044	IEZZI CASEY	PROFESSOR	9	1.00	\$83,512	
2785	JENKINS FLETCHER KENYA	LECTURER	9	1.00	\$52,312	
2587	KEITH MELISSA	LECTURER AND DIRECTOR	9	1.00	\$65,770	
2790	KUCHTA LANA	LECTURER	9	1.00	\$50,523	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060001** English  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1521	LESTER BARNES ELIZABETH	LECTURER	9	1.00	\$52,354	
2584	MACKLIN TIALITHA	LECTURER	9	1.00	\$52,166	
2394	MALLETTE JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$74,963	
2633	MCGILL GARAWYN	LECTURER	9	1.00	\$53,102	
2604	MICHAS CHRISTOPHER	LECTURER	9	1.00	\$47,029	
2031	MUKHERJEE RESHMI	ASSOCIATE PROFESSOR	9	1.00	\$68,702	
2021	MUNGER ROGER	PROFESSOR	9	1.00	\$94,328	
2775	MYERS KELLY	ASSC DEAN/ASSC PROF	12	0.67	\$76,801	\$114,629
2788	NAYLOR HEIDI	LECTURER	9	1.00	\$53,269	
2028	OLSEN-SMITH STEVEN	PROFESSOR	9	1.00	\$89,003	
2030	PENRY TARA	PROFESSOR	9	1.00	\$89,918	
2586	PURDY DEBRA	LECTURER	9	1.00	\$55,203	
2789	ROSER JANET	LECTURER	9	1.00	\$52,811	
2606	SALTER RUTH	LECTURER	9	1.00	\$54,371	
2747	SCOTT DAVID	LECTURER	9	1.00	\$49,421	
2622	SEYMOUR CARRIE	LECTURER	9	1.00	\$54,683	
2029	SHEPHERD DAWN	PROFESSOR	9	1.00	\$83,678	
2491	SHUCK GAIL	PROFESSOR	9	1.00	\$87,235	
2036	TEMKIN MARTINEZ MICHAL	PROFESSOR/DEPARTMENT CHAIR	9	1.00	\$81,744	
2458	TEST EDWARD	PROFESSOR	9	1.00	\$89,066	
2041	THORNES TIMOTHY	PROFESSOR	10	1.00	\$95,243	
2791	VACANT	FACULTY	9	1.00	\$47,674	
2796	VACANT	FACULTY	9	1.00	\$48,464	
4916	VACANT	ADVISOR	12	1.00	\$27,851	
2786	VACANT	FACULTY	9	1.00	\$48,610	
2038	VACANT	FACULTY	9	1.00	\$52,520	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060001** English  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
4395	VACANT	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$44,221	
2369	VACANT	FACULTY	9	1.00	\$19,386	
2039	VACANT	FACULTY	9	1.00	\$81,765	
1558	VACANT	DIRECTOR	12	1.00	\$69,971	
2020	VACANT	FACULTY	9	1.00	\$51,085	
2022	VACANT	FACULTY	9	1.00	\$63,232	
2890	VANDERSTOUWE CHRISTOPHER	LECTURER	9	1.00	\$52,749	
2261	WARRINGTON AMBER	ASSOCIATE PROFESSOR	9	1.00	\$72,093	
2019	WESTOVER JEFFREY	PROFESSOR	9	1.00	\$84,718	
2035	WILHELM JEFFREY	PROFESSOR	9	1.00	\$90,542	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		59.67	\$3,885,926	
		IRREGULAR SALARIES			\$415	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,511,045	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$5,397,386</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$9,901	
		CAPITAL			\$4,872	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$14,773</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$5,412,158</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060004** Writing Across The Curriculum  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$6,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$6,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060005** Hemingway Western Studies Cent  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,671	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$4,671</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$4,671</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71200.2060009 Writing Center  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$30,425	
		FRINGE BENEFITS			\$2,866	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$53,291</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$10,000</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$63,291</b></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060010** Writing Program Assessment  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$2,630	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$225	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$2,855</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,284	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,284</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$4,139</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060025** English-Language Learner's  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$586	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$636</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$15,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$15,636</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71200.2060041 Writing Studies  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$15,900	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$15,900</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$15,900</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060045** Global Humanities Cultural Studies  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7,400	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$7,400</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$7,400</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71200.2060050 Linguistics  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,400	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$6,400</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,400</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71200.2060060 Literature  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$13,250	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$13,250</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$13,250</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060215** Faculty Instructional Salaries  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<u><b>PERSONNEL COSTS</b></u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u><b>NON PERSONNEL COSTS</b></u>	OTHER EXPENSES			\$13,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$13,500</u>	
	<u><b>TOTAL BUDGET</b></u>				<u><u>\$13,500</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060360** English-Int'l Student Budget  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4162	MERCER NICOLE	ASSOC DIR ENGLISH LS PRGM	12	1.00	\$52,541	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$52,541	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,954	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$75,495</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$75,495</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060505** English-Graduate Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$70,000	
		FRINGE BENEFITS			\$2,800	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$72,800</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$67,710	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$67,710</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$140,510</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2061004** Idea of Nature-Public Lecture Series  
**06** PUBLIC SERVICE

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,058	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,058</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$3,058</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2061013** Linguistics Lab  
**41** DEPARTMENTAL RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,058	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,058</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$3,058</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71300.2070001** World Languages  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2444	ARISPE KELLY	ASSOCIATE PROFESSOR	9	1.00	\$74,443	
2046	BOUCHER TERESA	PROFESSOR	9	1.00	\$94,848	
2853	CORNWALL FATIMA	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$63,627	
2196	DEVEREUX HERBECK MARIAH	PROFESSOR	9	1.00	\$88,629	
2555	EHARA TETSUYA	LECTURER	9	1.00	\$49,816	
2460	GARZA MARIA ALICIA	PROFESSOR	9	1.00	\$85,322	
2045	HENDERSON HEIKE	PROFESSOR/ASSOCIATE CHAIR	10	1.00	\$100,131	
2047	HERBECK JASON	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$102,544	
1404	HOYE AMBER	WORLD LANGUAGE RSRC CTR DIR	12	0.50	\$35,624	\$71,968
2434	KANE ADRIAN	PROFESSOR	9	1.00	\$88,213	
2546	LETE NEREA	PROFESSOR	9	1.00	\$84,240	
2419	NORMAN BERET	ASSOCIATE PROFESSOR	9	1.00	\$72,758	
2540	SIBRIAN REBECCA	LECTURER	9	1.00	\$53,955	
2667	SNOW DAVINA	LECTURER	9	1.00	\$52,811	
2684	UGALDE ARANTZA	LECTURER	9	1.00	\$51,667	
2553	VACANT	FACULTY	9	1.00	\$47,840	
2645	VACANT	FACULTY	9	1.00	\$47,507	
2600	VIERA ECHEVARRIA CAROLINA	ASSOCIATE PROFESSOR	9	1.00	\$68,349	
2932	WADLEY KAREN	LECTURER	9	1.00	\$48,464	
2550	WEI HSIAN-CHUEN	LECTURER	9	1.00	\$52,458	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71300.2070001 World Languages  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		19.50	\$1,363,247	
		IRREGULAR SALARIES			\$11,200	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$512,638	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,897,084</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$26,376	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$26,376</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,923,461</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71300.2071001 FR-Research WL  
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$10,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$10,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080001** Geosciences  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
669	KLEPEC ASHLEY	ADMINISTRATIVE ASSISTANT 2	12	0.70	\$31,131	\$44,283
4	MALHAS KRYSTL	LABORATORY TECHNICIAN	12	0.17	\$7,002	\$41,954
EXEMPT ROSTER						
2367	BERGSTROM ANNA	ASSISTANT PROFESSOR	9	1.00	\$82,347	
2661	BRAND-CABRERA BRITTANY	PROFESSOR	9	1.00	\$105,206	
2428	ENDERLIN ELLYN	ASSOCIATE PROFESSOR	9	1.00	\$91,354	
3956	ENTERKINE JOSHUA	RESEARCH ASSOCIATE	12	1.00	\$62,878	
2580	FLORES ALEJANDRO	PROFESSOR	9	1.00	\$108,555	
4090	HAMBLIN SUSAN	ASSISTANT OPERATIONS MANAGER	12	0.84	\$50,618	\$60,216
2579	JOHNSON JEFFREY	PROFESSOR	9	1.00	\$106,434	
2560	KOHN MATT	UNIV DISTINGUISHED PROFESSOR	9	1.00	\$113,755	
3381	LIBERTY LEE	RESEARCH PROFESSOR	12	0.33	\$50,101	\$131,568
2193	LUNA DANIEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,432	
2322	MARSHALL HANS-PETER	PROFESSOR	9	0.85	\$103,729	\$122,034
2120	MCMAMARA JAMES	PROFESSOR	9	1.00	\$117,624	
2119	NIU QIFEI	ASSISTANT PROFESSOR	9	1.00	\$82,347	
2678	NORTHROP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.75	\$111,769	\$149,885
1462	PAXTON LISA	OPERATIONS MANAGER	12	0.88	\$67,474	\$76,814
2558	PIERCE JENNIFER	PROFESSOR	9	1.00	\$105,352	
2121	SCHMITZ MARK	PROFESSOR	9	1.00	\$113,589	
2552	VACANT	FACULTY	9	1.00	\$88,608	
2281	VACANT	FACULTY	9	1.00	\$94,411	
2182	VACANT	PRINCIPAL RESEARCH ASSOC	12	0.93	\$58,009	
2697	VACANT	FACULTY	9	1.00	\$57,179	
2715	VACANT	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$60,008	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080001** Geosciences  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1889	VISKUPIC KAREN	ASSOCIATE PROFESSOR	9	1.00	\$92,789	
2118	WANLESS V	ASSOCIATE PROFESSOR	9	1.00	\$93,038	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		23.44	\$2,123,739	
		IRREGULAR SALARIES			\$241	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$706,060	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$2,830,040</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$45,456	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$45,456</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$2,875,497</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080007** Student Recruiting & Prof Trav  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<u><b>PERSONNEL COSTS</b></u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u><b>NON PERSONNEL COSTS</b></u>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$6,000</u>	
	<u><b>TOTAL BUDGET</b></u>				<u><u>\$6,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080008** Visiting National Lecturer Se  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$5,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$5,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71400.2080016 IGL Recharge-Student Usage  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$62,626	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$62,626</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$62,626</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080017** Stable Isotope-Student Usage  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2831	REYNARD LINDA	ASSISTANT RESEARCH PROFESSOR	12	0.45	\$37,449	\$83,221
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.45	\$37,449	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$12,928	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$50,378</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$480	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$480</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$50,858</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080505** Geosciences-Graduate Assist  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$214,866	
		FRINGE BENEFITS			\$8,594	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$223,460</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$257,299	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$257,299</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$480,759</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71500.3410001** History  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2583	BIETER JOHN	PROFESSOR	9	1.00	\$93,808	
2258	BRADY LISA	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$107,910	
2050	GILL JILL	PROFESSOR	9	1.00	\$92,685	
2929	GUILL TIMOTHY	LECTURER	9	1.00	\$46,176	
2315	HUNTLEY KATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$71,282	
2055	KLEIN JOANNE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$90,459	
2871	KROHN RAYMOND	ASSISTANT PROFESSOR	9	1.00	\$60,715	
3015	MAHANEY EMILY	LECTURER	9	1.00	\$45,053	
2512	MCCLAIN LISA	PROFESSOR	9	1.00	\$90,106	
2051	MEFTHAHI IDA	ASSISTANT PROFESSOR	9	1.00	\$59,738	
2054	MILLER NICHOLAS	PROFESSOR	9	1.00	\$96,117	
2061	NICHOLS SHAUN	ASSISTANT PROFESSOR	9	1.00	\$61,464	
2057	REINHARDT BOB	ASSOCIATE PROFESSOR	9	1.00	\$70,928	
2059	VACANT	FACULTY	9	1.00	\$71,365	
2062	WALKER DAVID	ASSOCIATE PROFESSOR	9	1.00	\$72,051	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71500.3410001 History  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		15.00	\$1,129,856	
		IRREGULAR SALARIES			\$2,750	
		STUDENT HELP			\$12,500	
		FRINGE BENEFITS			\$409,356	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,554,462</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$21,333	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$21,333</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,575,795</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71500.3410002** Public History  
**06** PUBLIC SERVICE

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$4,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$4,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71500.3410505** Graduate Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$1,151	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$29,915</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$40,626	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$40,626</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$70,541</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71500.3410545** Working History Center  
**06** PUBLIC SERVICE

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$4,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$4,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71600.2090001** Biomolecular PHD  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2658	ALBIG ALLAN	ASSOCIATE PROFESSOR	9	1.00	\$88,982	
3287	GEE ELIZABETH	BUSINESS OPERATIONS MANAGER	12	1.00	\$64,730	
2659	HAYDEN ERIC	ASSOCIATE PROFESSOR/DEPT CHAIR	11	1.00	\$118,373	
2692	MORRISON BRADLEY	ASSOCIATE PROFESSOR	9	1.00	\$89,170	
2037	VACANT	LABORATORY MANAGER	12	1.00	\$53,934	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.25	\$36,695	\$144,810
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.25	\$451,884	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$153,695	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$605,578</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$22,711	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$22,711</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$628,289</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71600.2090004** Program Student Support  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,000	
		FRINGE BENEFITS			\$38	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,038</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$6,038</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71600.2090507** Biomolecular PHD Assistantship  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$375,000	
		FRINGE BENEFITS			\$15,000	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$390,000</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$203,130	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$203,130</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$593,130</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71700.2100001** Philosophy  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
515	KROGEL STEPHONEY	ADMINISTRATIVE ASSISTANT 2	12	0.93	\$45,195	
<b>EXEMPT ROSTER</b>						
2077	CORTENS ANDREW	PROFESSOR	9	1.00	\$85,197	
2080	CROWLEY STEPHEN	PROFESSOR/DEPT CHAIR	10	1.00	\$98,030	
2321	JACKSON ALEXANDER	ASSOCIATE PROFESSOR	9	1.00	\$72,842	
2937	JOHNSON ANN	LECTURER	9	1.00	\$51,501	
2509	KIERLAND BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$73,050	
2316	VACANT	FACULTY	9	0.50	\$25,771	
2589	VACANT	FACULTY	9	1.00	\$48,318	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		7.43	\$499,904	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,446	
		FRINGE BENEFITS			\$191,195	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$693,544</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$22,153	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$22,153</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$715,697</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72000.2110001** Mathematics  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
852	GREEN ELIZABETH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,157	
EXEMPT ROSTER						
1194	ALVAREZ KRISTIN	OPERATIONS MANAGER	12	1.00	\$71,926	
1576	ANDREWS SCOTT	LECTURER	9	1.00	\$52,104	
2306	BABINKOSTOVA LILJANA	PROFESSOR	9	1.00	\$86,861	
2485	BRILL STEPHEN	ASSOCIATE PROFESSOR	9	1.00	\$72,946	
2132	BULLOCK DOUGLAS	SR ASSOCIATE DEAN/PROFESSOR	12	0.60	\$90,490	\$151,195
2127	CALHOUN DONNA	PROFESSOR	9	1.00	\$94,286	
2136	CAVEY LAURIE	PROFESSOR	9	1.00	\$93,808	
2452	CHAMPION JOSEPH	PROFESSOR/CO-DIRECTOR	9	0.89	\$91,426	\$102,981
2493	CLEMENS JOHN	ASSOCIATE PROFESSOR	9	1.00	\$72,946	
2137	COSKEY SAMUEL	PROFESSOR	9	1.00	\$86,632	
2597	CROW BRENT	LECTURER	9	1.00	\$51,106	
2346	GOO JUNA	ASSISTANT PROFESSOR	9	1.00	\$77,334	
2370	HARLANDER JENS	PROFESSOR	9	1.00	\$85,010	
2135	HOLMES MELVIN	PROFESSOR	9	1.00	\$89,315	
2138	JOHNSON KATHRINE	CLINICAL ASSOC PROF/ASSC CHAIR	10	1.00	\$75,088	
2492	KAISER UWE	ASSOCIATE PROFESSOR	9	1.00	\$80,496	
2128	KINZEL MARGARET	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$105,810	
2599	KINZEL THOMAS	LECTURER	9	1.00	\$53,269	
2126	KO KYUNGDUK	ASSOCIATE PROFESSOR	9	1.00	\$80,080	
2478	KOPERA MICHAL	ASSOCIATE PROFESSOR	9	1.00	\$83,616	
2124	MEAD JODI	PROFESSOR	12	0.75	\$94,193	\$125,590
2304	MURRAY SHANNON	LECTURER	9	1.00	\$44,762	
2635	NULL MEGAN	CLINICAL ASSISTANT PROFESSOR	9	0.91	\$50,003	\$55,016

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72000.2110001** Mathematics  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2140	PERLMUTTER MICHAEL	ASSISTANT PROFESSOR	9	0.87	\$70,138	\$81,016
2407	SCHEEPERS MARION	PROFESSOR	9	1.00	\$93,974	
2595	SCHNEIDER JEAN	LECTURER	9	1.00	\$52,728	
2646	SHEEHAN TARA	LECTURER	9	1.00	\$53,498	
2825	SKRILETZ JAIMOS	LECTURER	9	1.00	\$52,354	
2129	TEITLER ZACHARIAH	PROFESSOR	9	1.00	\$83,803	
2776	ULTMAN SHARI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$58,531	
2139	VACANT	FACULTY	9	1.00	\$92,643	
2593	VACANT	FACULTY	9	1.00	\$49,795	
2811	VACANT	FACULTY	9	1.00	\$24,794	
2598	VACANT	FACULTY	9	1.00	\$63,523	
2623	VACANT	FACULTY	9	0.75	\$39,000	
2897	VELASQUEZ MARIA	LECTURER	9	1.00	\$52,354	
2336	WANG SASHA	PROFESSOR	9	1.00	\$88,608	
2577	WRIGHT GRADY	PROFESSOR	9	1.00	\$97,885	
2511	ZUBIK-KOWAL BARBARA	PROFESSOR	9	1.00	\$93,912	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.72000.2110001 Mathematics  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		38.76	\$2,896,202	
		IRREGULAR SALARIES			\$28,565	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,054,000	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,978,767</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$81,328	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$81,328</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$4,060,095</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72000.2110505** Mathematics-Grad Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$179,928	
		FRINGE BENEFITS			\$7,197	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$187,125</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$176,046	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$176,046</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$363,171</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72001.2110002** Math Learning Funds  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1198	BAILEY THOMAS	TUTORING/ADVISING COORDINATOR	12	1.00	\$55,744	
2594	CLASSEN WILSON KIMBERLY	LECTURER	9	1.00	\$52,208	
2664	MARTINEZ KEVIN	LECTURER	9	1.00	\$52,208	
2733	MCDANIEL MANDY	LECTURER	9	1.00	\$52,478	
1124	VACANT	DIR DEVELOPMENTAL MATHEMATICS	12	1.00	\$102,627	
2732	WILLOUGHBY AMANDA	LECTURER	9	1.00	\$50,024	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.00	\$365,290	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$40,000	
		FRINGE BENEFITS			\$148,665	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$553,955</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,087	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,087</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$555,042</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72001.2110360** Math-Int'l Student Budget  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2731	KRUSE DIANA	LECTURER	9	0.50	\$25,553	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.50	\$25,553	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$11,342	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$36,895</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$36,895</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72200.2120001** Music  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
247	FICKS JENNIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$47,778	
81	FRANSEN JOHN	RECORDING & EQUIPMENT SPEC	12	1.00	\$44,242	
EXEMPT ROSTER						
2075	ALEXANDER ERIC	ASSOCIATE PROFESSOR	9	1.00	\$69,971	
2066	BECKER RACHEL	ASSISTANT PROFESSOR	9	1.00	\$62,338	
2064	BUIE ZACHARY	ASSISTANT PROFESSOR	9	1.00	\$63,003	
2303	CASTNER MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$60,008	
2390	CHENES CHRISTINA	ASSISTANT PROFESSOR	9	1.00	\$57,013	
2204	GANONG DEREK	ASST PROF/DIR JAZZ STUDIES	9	1.00	\$62,338	
2070	GRAY LORI	ASSOC PROFESSOR/DIRECTOR	9	1.00	\$71,365	
2519	HODGES BRIAN	PROFESSOR	9	1.00	\$82,264	
2063	HUTTON RICHARD	ASSISTANT PROFESSOR	9	1.00	\$60,008	
2418	KLINE LINDA	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$107,973	
1815	LEE HANNAH	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$47,861	
2073	MILAN KRAMER	ASSISTANT PROFESSOR	9	1.00	\$58,885	
2071	MOLUMBY NICOLE	PROFESSOR/DIRECTOR	9	0.93	\$83,486	\$89,606
1522	MOREAU BARTON	LECTURER	9	1.00	\$53,082	
2072	MOREAU LESLIE	PROFESSOR	9	1.00	\$82,950	
2069	PARADIS SARAH	ASSOCIATE PROFESSOR	9	1.00	\$75,878	
2067	PARKINSON DEL	PROFESSOR	9	1.00	\$87,277	
2383	PETERSON MYRON	ASSISTANT PROFESSOR/DIRECTOR	9	1.00	\$60,008	
2074	PORTER CHRISTOPHER	PROFESSOR	9	1.00	\$81,973	
2290	PURDY CRAIG	ASSISTANT PROFESSOR	9	1.00	\$69,784	
1338	REEVES RACHEL	MARKTING/PROMO COORD, ASSOC	12	1.00	\$46,051	
2068	SEPPALA JEFFREY	ASSISTANT PROFESSOR	9	1.00	\$62,338	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72200.2120001** Music  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2405	TORNELLO JOSEPH	ASSOCIATE PROFESSOR	11	0.91	\$82,388	\$90,626
2618	WATERMAN WILLIAM	ASSOC PROF/ASST DIR ATH BAND	10	1.00	\$77,792	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		25.84	\$1,758,052	
		IRREGULAR SALARIES			\$3,623	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$668,829	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,430,504</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$73,685	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$73,685</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,504,188</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72200.2120505** Music-Graduate Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$1,151	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$29,915</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$40,626	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$40,626</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$70,541</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72200.2120507** Music-Teaching Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$38,352	
		FRINGE BENEFITS			\$1,534	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$39,886</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$54,168	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$54,168</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$94,054</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72400.2130001** Physics  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
336	BURGESS KARRI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$50,398	
EXEMPT ROSTER						
1414	BABIN KYLE	COORD INSTRUCTIONAL LAB ASSC	12	0.50	\$25,230	\$50,461
2800	BRENNAN JAMES	LECTURER	9	1.00	\$53,518	
1676	FARRAR ANDREW	DIRECTOR INSTRUCTIONAL LABS	12	0.40	\$24,477	\$61,194
2686	FERGUSON MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$83,637	
2142	FOLOGEA DANIEL	PROFESSOR	9	1.00	\$95,909	
4043	FURNISS HALAULANI	BUSINESS & OPERATIONS MANAGER	12	1.00	\$64,563	
2454	HANNA CHARLES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$118,622	
2148	JACKSON BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$81,765	
2634	JENSEN EMILY	LECTURER	9	1.00	\$50,066	
2565	KIM BYUNG	PROFESSOR	9	1.00	\$99,070	
2150	MACOMB DARYL	ASSOCIATE PROFESSOR	9	1.00	\$78,894	
2566	MAINALI LAXMAN	ASSISTANT PROFESSOR	9	1.00	\$77,542	
2004	SUP AARON	LECTURER	9	1.00	\$53,331	
2147	TENNE DMITRI	PROFESSOR	9	1.00	\$97,344	
2527	WATKINS TIFFANY	LECTURER	9	1.00	\$54,122	
2807	WEBB PETER	LAB INSTRUCTOR	9	1.00	\$38,501	
2113	WU HAO-YI	ASSISTANT PROFESSOR	9	1.00	\$76,024	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.72400.2130001 Physics  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		16.90	\$1,223,015	
		IRREGULAR SALARIES			\$14,048	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$452,204	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,689,267</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$21,258	
		CAPITAL			\$9,440	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$30,698</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,719,965</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.72400.2130004 FR-Macomb Research  
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,400	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$2,400</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$2,400</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72400.2130010** FR-Research-Physics  
**41** DEPARTMENTAL RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$8,393	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$8,393</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$8,393</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72800.3430001** Anthropology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2397	ANDERSON CHERYL	ASSISTANT PROFESSOR	9	1.00	\$70,990	
2771	HOUSE KENDALL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$70,782	
2089	MACLEAN ALLISON	ASSISTANT PROFESSOR	9	1.00	\$68,224	
2446	SNOPKOWSKI KRISTIN	ASSOCIATE PROFESSOR	9	1.00	\$77,730	
4104	VACANT	BUSINESS OPERATIONS COORD	12	0.83	\$41,715	\$50,502
2563	VACANT	FACULTY	9	1.00	\$70,824	
4245	VOLSCHE SHELLY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$65,042	
2279	WARDEN KATHRYN	ASSOCIATE PROFESSOR	9	1.00	\$77,834	
2320	ZIKER JOHN	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$114,691	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.83	\$657,832	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$239,134	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$896,966</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$23,786	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$23,786</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$920,752</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72800.3430505** Graduate Assistant Account  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$21,390	
		FRINGE BENEFITS			\$856	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$22,246</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$27,084	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$27,084</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$49,330</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.73000.3440001** Sociology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
167	DUDZIAK KERR PATRICIA	MANAGEMENT ASSISTANT	12	1.00	\$52,499	
EXEMPT ROSTER						
2748	BRUNETTE DESIREE	LECTURER	9	1.00	\$54,933	
2081	CASAREZ RAUL	ASSISTANT PROFESSOR	9	1.00	\$59,238	
2090	CHACKO SOULIT	ASSISTANT PROFESSOR	9	1.00	\$60,278	
2459	HUSTING VIRGINIA	PROFESSOR	9	1.00	\$87,069	
2554	KREITER MICHAEL	LECTURER	9	1.00	\$51,355	
2513	MAWHIRTER SARAH	LECTURER	9	1.00	\$55,806	
2085	ORR MARTIN	PROFESSOR	9	1.00	\$89,045	
2091	PATERSON SHARON	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$126,277	
2034	RAMIREZ DORA	PROFESSOR	9	1.00	\$84,406	
2083	SCARRITT ARTHUR	PROFESSOR	9	1.00	\$88,670	
2084	SOM CASTELLANO REBECCA	PROFESSOR	9	1.00	\$85,509	
2999	WOLF CARISSA	LECTURER	9	1.00	\$49,254	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.73000.3440001 Sociology  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		13.00	\$944,341	
		IRREGULAR SALARIES			\$1,572	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$347,730	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,293,643</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$13,348	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$13,348</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,306,991</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.73000.3441021 Gender Studies  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$13,542	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,158	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$14,700</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,406	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,406</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$18,106</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty    Part Time Faculty**

**1001.10626.3500260    Psychology-Part Time Faculty**  
**01    INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,569	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$20,575</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$20,575</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty    Part Time Faculty**

**1001.70226.2020260    Art-Part Time Faculty**  
**01    INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$51,873	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,282	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$56,156</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$56,156</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty Part Time Faculty**

**1001.70626.2030260 Biology-Part Time Faculty  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$44,696	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,690	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$48,386</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$48,386</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty    Part Time Faculty**

**1001.71026.2050260    Theatre Arts-Part Time Facul  
01    INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,944	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,647	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$21,591</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$21,591</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty Part Time Faculty**

**1001.71226.2060260 English-Part Time Faculty**  
**01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$16,617	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,372	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$17,989</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$17,989</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty Part Time Faculty**

**1001.71326.2070260 World Languages-Part Time Fa  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$228,859	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,893	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$247,752</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$247,752</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty    Part Time Faculty**

**1001.71426.2080260    Geosciences-Part Time Faculty**  
**01    INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$40,832	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,371	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$44,203</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$44,203</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty Part Time Faculty**

**1001.71726.2100260 Philosophy-Part-Time Faculty**  
**01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$48,581	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,011	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$52,591</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$52,591</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty    Part Time Faculty**

**1001.72026.2117260    MLC A260 Conversion  
01    INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,514	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,564	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$86,078</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$86,078</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty Part Time Faculty**

**1001.72226.2120260 Music-Part Time Faculty  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$15,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,259	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$16,515</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$16,515</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty    Part Time Faculty**

**1001.72426.2130260    Physics Part-Time Faculty**  
**01    INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$10,792	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$891	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$11,683</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$11,683</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**PT Faculty    Part Time Faculty**

**1001.73026.3440260    Sociology-Part Time Faculty**  
**01    INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,240	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$267	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$3,507</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$3,507</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

SPS SPS

1001.70400.2190003    COMM 101 Faculty  
01                            INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2702	IVEY CHRISTINA	LECTURER	9	1.00	\$49,546	
2706	NEW ANNA	LECTURER	9	1.00	\$48,256	
2591	ROBIDEAUX REBECCA	LECTURER/DIR COMM STUDIES	9	1.00	\$54,122	
2273	SALTAGA STELA	LECTURER	9	1.00	\$48,256	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$200,179	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$89,936	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$290,115</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$290,115</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.68700.2380001** Ida. Bus. & Ec. Dev. Ctr.  
**06** PUBLIC SERVICE

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1475	BAKER MARIE	DIRECTOR REGION III	12	1.00	\$96,990	
3310	BERRY DEANNA	ASSOCIATE DIRECTOR OF FINANCE	12	0.34	\$24,715	\$73,382
3013	COVEY DONALD	DIRECTOR ISBDC	12	1.00	\$124,779	
3102	FOWLER WILLIAM	ASSOCIATE DIRECTOR FOR PROGRAM	12	0.30	\$24,775	\$81,765
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.64	\$271,260	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$85,550	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$356,810</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7,353	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$7,353</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$364,163</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.77600.2300001 Business Administration**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
116	HAND LORAINÉ	MANAGEMENT ASSISTANT	12	1.00	\$52,790	
222	PRESNELL KIMBERLY	MANAGEMENT ASSISTANT	12	1.00	\$49,712	
890	PUC CETTI GAIL	FACILITIES SCHDLING COORD	12	1.00	\$54,267	
<b>EXEMPT ROSTER</b>						
2167	BANNISTER MARK	DEAN/PROFESSOR	12	1.00	\$315,494	
2177	BAXTER RYAN	ASSOCIATE DEAN	12	1.00	\$232,502	
3166	HARP CORBIN	DIR OF FINANCE AND ANALYTICS	12	1.00	\$103,522	
4231	RAMIREZ JACOB	CONTENT WRITER	12	1.00	\$52,187	
2826	SCOTT CHRISTOPHER	ASSOC DEAN/CLINIC ASSOC PROF	12	1.00	\$189,717	
1423	WILDE ALLISON	MGR COBE MARKETING/COMM	12	1.00	\$64,958	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		9.00	\$1,115,150	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$327,502	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,442,653</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$1,442,653</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.77600.2300003 Student Services  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
2	MACHADO LINDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,805	
<b>EXEMPT ROSTER</b>						
1408	ARAMBURU KRYSTLE	ACADEMIC ADVISOR	12	0.03	\$1,293	\$50,502
1640	BECKSTROM HOLLY	SR ADVISING COORDINATOR	12	1.00	\$64,438	
1806	CHAPPLE JESSICA	ACADEMIC ADVISOR	12	1.00	\$53,019	
1639	MORA RAMIRO	ADVISING COORDINATOR	12	1.00	\$59,176	
1641	NELSON KYLE	ADVISING COORDINATOR	12	1.00	\$59,883	
3006	STEUART MATTHEW	DIR, ACADEMIC ADVISING SERV	12	1.00	\$74,901	
1638	TUTT ELIZABETH	ACADEMIC ADVISING COORDINATOR	12	1.00	\$59,883	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		7.03	\$416,398	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$170,598	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$586,996</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$586,996</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.77600.2300015** Business-General Instruction  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$458,373	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$458,373</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$458,373</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.77600.2300017 FR-MBA Career Start  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.90	\$100,677	\$112,174
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.90	\$100,677	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,677	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$131,354</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$131,354</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.77600.2300031** Bridge-to-Career  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2760	CRENSHAW JOHN	LECTURER	9	1.00	\$56,472	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$56,472	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,694	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$80,166</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$80,166</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.77600.2300046 COBE Development Directors**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4153	BLAKLEY PERRINE	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$54,038	\$108,077
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.50	\$54,038	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,964	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$72,002</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$72,002</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.77600.2300505** College Of Bus-Graduate Assi  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$182,172	
		FRINGE BENEFITS			\$7,287	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$189,459</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$257,298	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$257,298</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$446,757</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.77800.2320001 Accountancy  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2199	BROWER RACHELLE	LECTURER	9	1.00	\$60,715	
2668	CAMERON DANA	LECTURER	9	1.00	\$64,626	
2169	COWAN MARK	PROFESSOR/DIRECTOR MSAT	9	1.00	\$151,195	
2334	CUTLER JOSHUA	ASSISTANT PROFESSOR	9	1.00	\$158,475	
2568	FILZEN JOSHUA	ASSOCIATE PROFESSOR	9	1.00	\$162,406	
2340	GOODEN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$160,347	
2514	HARTT S. ALLEN	ASSISTANT PROFESSOR	9	1.00	\$148,866	
2305	HOLDEN NICOLE	ASSISTANT PROFESSOR	9	1.00	\$152,006	
2172	HURLEY KATHLEEN	LECTURER	9	1.00	\$62,608	
2175	HYATT TROY	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$199,555	
1145	KLUNGLE DAVID	BUSINESS OPERATIONS MANAGER	12	0.76	\$49,303	\$64,584
2245	KNOX BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$160,056	
2173	MERCADO JULIE	ASSISTANT PROFESSOR	9	1.00	\$158,038	
2388	STALLINGS MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$163,800	
1906	WOOD JOANN	LECTURER	9	1.00	\$62,712	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.77800.2320001 Accountancy  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		14.76	\$1,914,710	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$553,313	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,468,023</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,468,023</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78000.2340001 Economics  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
147	BARRERA LADAWN	MANAGEMENT ASSISTANT	12	1.00	\$51,563	
<b>EXEMPT ROSTER</b>						
2638	BALIKCI EMRE	LECTURER	9	1.00	\$60,778	
2607	BLACK GEOFFREY	PROFESSOR	9	1.00	\$111,904	
2754	BROOKMAN KYLE	LECTURER	9	1.00	\$58,323	
2206	CHEN KE	ASSOCIATE PROFESSOR	9	1.00	\$112,611	
1154	FRAGKIAS MICHAEL	PROFESSOR	9	1.00	\$129,189	
2188	HU JINGXIAN	ASSISTANT PROFESSOR	9	1.00	\$98,072	
2190	ISLAM SAMIA	PROFESSOR/GRAD COORD	9	1.00	\$115,960	
2201	PARTON LEE	ASSISTANT PROFESSOR	9	1.00	\$100,131	
2040	RIBAS RAFAEL	ASSISTANT PROFESSOR	9	1.00	\$97,573	
2350	SMYTH ANDREW	ASSISTANT PROFESSOR	9	1.00	\$95,514	
2187	VACANT	FACULTY	9	1.00	\$54,579	
2299	WALKER ANNE	LECTURER/DEPT CHAIR	10	1.00	\$89,502	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78000.2340001 Economics  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		13.00	\$1,175,699	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$391,151	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,566,851</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,566,851</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78100.2350001 Department of Marketing  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
250	HEDQUIST GAYLENE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,968	
<b>EXEMPT ROSTER</b>						
2185	BANNER MARSHIELA	LECTURER	9	1.00	\$54,288	
2203	HAMBY ANNE	ASSOCIATE PROFESSOR	9	1.00	\$146,182	
2174	HUNT DAVID	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$171,226	
2809	JONES NIUSHA	ASSISTANT PROFESSOR	9	1.00	\$127,962	
2197	KOPPENHAFFER LESLIE	ASSOCIATE PROFESSOR	9	1.00	\$143,603	
2497	MACDONALD JASON	PROFESSOR	9	1.00	\$131,206	
2644	MAHONEY MICHELLE	LECTURER	9	1.00	\$54,392	
2529	SARIN SHIKHAR	PROFESSOR	9	1.00	\$143,291	
2300	SEGO TRINA	PROFESSOR	9	1.00	\$130,042	
2194	VACANT	FACULTY	10	1.00	\$84,968	
2841	VELTRI FRANK	LECTURER	9	1.00	\$52,874	
2891	WYNNE WILLIAM	LECTURER/DIR UNDERGRAD STUDIES	10	1.00	\$68,307	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.78100.2350001** Department of Marketing  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		13.00	\$1,354,309	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$424,777	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,779,086</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,779,086</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78200.2400001 Department of Finance**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2641	ALLEN KYLE	ASSOCIATE PROFESSOR	9	1.00	\$161,262	
2355	BAIG MUHAMMAD AHMED SALEEM	ASSISTANT PROFESSOR	9	1.00	\$152,027	
2643	BOURFF DAVID	LECTURER	9	1.00	\$62,650	
2285	EGGINTON JARED	ASSOCIATE PROFESSOR	9	1.00	\$167,669	
2189	HARVEY KEITH	PROFESSOR	9	1.00	\$136,323	
2344	LI YONGJIA	ASSOCIATE PROFESSOR	9	1.00	\$153,858	
2276	MCBRAYER GARRETT	ASSOCIATE PROFESSOR	9	1.00	\$152,818	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.00	\$986,606	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$277,178	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,263,784</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,263,784</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78300.2360001 Management  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2170	COFFMAN CHAD	ASSISTANT PROFESSOR	9	1.00	\$124,883	
2404	DUNNE TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$140,837	
2823	EHRlich SAMUEL	ASST PROF OF LEGAL STUDIES	9	1.00	\$105,456	
3343	FANG RAY	ASSISTANT PROFESSOR	9	1.00	\$130,250	
2610	GONG QING	ASSISTANT PROFESSOR	9	1.00	\$124,779	
2416	HYDE STEVEN	ASSISTANT PROFESSOR	9	1.00	\$130,333	
2896	JEBE RUTH	ASSOCIATE PROFESSOR	9	1.00	\$117,666	
2195	KAUPINS GUNDARS	PROFESSOR	9	1.00	\$120,162	
2414	KLEIN FELICE	ASSISTANT PROFESSOR	9	1.00	\$131,622	
2200	LINGWALL JEFF	ASSOCIATE PROFESSOR	9	1.00	\$117,562	
2198	MAHER LIAM	ASSISTANT PROFESSOR	9	1.00	\$131,477	
2848	MARR JOHN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$133,890	
2496	MATTINGLY ERIC	ASSOCIATE PROFESSOR	9	1.00	\$142,854	
2342	MCINTOSH JOHN	ASSOCIATE PROFESSOR	9	1.00	\$121,722	
2212	MCNATT DONALD	ASSOCIATE PROFESSOR	9	1.00	\$135,554	
1144	MURPHY KILI	BUSINESS OPERATIONS MANAGER	12	0.75	\$52,239	\$69,597
2461	NEUPERT KENT	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$159,994	
2184	PAEK CATHERINE	ASSISTANT PROFESSOR	9	1.00	\$124,862	
2313	PARK SUSAN	ASSOC PROF/ASSOC DEPT CHAIR	9	1.00	\$118,310	
2707	RITZMAN ALEXANDER	LECTURER	9	1.00	\$55,910	
2737	STEPHENS JAN	LECTURER	9	1.00	\$57,574	
2539	SUCIU CHRISTY	LECTURER	9	0.50	\$28,236	\$56,472
2682	VACANT	FACULTY	9	1.00	\$56,077	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78300.2360001 Management  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		22.25	\$2,562,248	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$773,021	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,335,269</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$3,335,269</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78600.2370001 Info Tech & Supply Chain Mgmt  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
411	LACAILLADE ELAINE	MANAGEMENT ASSISTANT	12	1.00	\$49,712	
EXEMPT ROSTER						
2736	BOODRAJ MAHESHWAR	ASSISTANT PROFESSOR	9	1.00	\$137,862	
2895	CASTEL MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$148,429	
2401	FULLER CHRISTIE	ASSOCIATE PROFESSOR	9	1.00	\$150,488	
2122	GATTIKER THOMAS	PROFESSOR	9	1.00	\$165,776	
2530	GUERRA KATIA	ASSISTANT PROFESSOR	9	1.00	\$131,872	
2358	HARLESS CLAYTON	LECTURER	9	1.00	\$62,171	
2448	KROES JAMES	PROFESSOR	9	1.00	\$162,594	
2277	LAND ANNA	ASSISTANT PROFESSOR	9	1.00	\$145,870	
2762	LEE TRACIE	LECTURER	9	1.00	\$66,144	
2886	MOORE MICHELLE	LECTURER	9	1.00	\$56,368	
2094	NABITY-GROVER TEAGEN	ASSISTANT PROFESSOR	9	1.00	\$139,235	
1904	PENTLAND STEVEN	ASSISTANT PROFESSOR	9	1.00	\$135,470	
2840	RANK KEVIN	LECTURER	9	1.00	\$67,850	
2210	RUSH DANIEL	ASSISTANT PROFESSOR	9	1.00	\$133,931	
2183	SCHMALZ MARC	ASSISTANT PROFESSOR	9	1.00	\$131,872	
2626	SMITH ELIOT	LECTURER	9	1.00	\$66,269	
2392	TERPEND REGIS	ASSOCIATE PROFESSOR	9	1.00	\$135,616	
2207	TWITCHELL DOUGLAS	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$182,333	
2590	WEE JOHN	LECTURER	9	1.00	\$76,024	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78600.2370001 Info Tech & Supply Chain Mgmt  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		20.00	\$2,345,886	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$702,890	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$3,048,776</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$3,048,776</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78700.2410001 COBE Career Services**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
731	HONEA MADELYN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,968	
<b>EXEMPT ROSTER</b>						
1930	ARMSTRONG AUBREY	STUDENT CAREER COORDINATOR	12	1.00	\$58,989	
1689	CHIUPPI LAURA	DIRECTOR STUDENT CAREER SVC	12	1.00	\$74,547	
4298	HALGAT MONIQUE	CAREER COUNSELOR	12	1.00	\$54,600	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$234,104	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$96,323	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$330,427</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$330,427</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**PT Faculty    Part Time Faculty**

**1001.77626.2300260    College Of Business-Part Time  
01    INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$213,757	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,647	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$231,404</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$231,404</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**COED** College of Education

**1001.10100.2500001** Education Administration  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2241	BURRIS HASLERIG SIDURI	ASSOCIATE DEAN/ASSC PROFESSOR	12	0.97	\$152,756	\$158,018
1842	ESBENSEN DIANA	FINANCE DIRECTOR	12	1.00	\$91,478	
1376	MATHIAS CATHERINE	DIRECTOR	12	1.00	\$77,189	
4293	QUINNEY CARRIE	COMMUNICATION SPECIALIST	12	1.00	\$57,928	
4038	RANEY SUZAN	ASSISTANT TO THE DEAN	12	1.00	\$61,838	
2246	SATTERFIELD JAMES	DEAN/PROFESSOR	12	1.00	\$232,502	
2325	VACANT	FACULTY	12	1.00	\$151,861	
2437	VACANT	FACULTY	9	0.87	\$100,255	\$115,461
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.84	\$925,807	
		IRREGULAR SALARIES			\$125	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$276,649	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,202,581</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,202,581</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10100.2500015 Education-General Instructio  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$215,770	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$215,770</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$215,770</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10100.2500019 COE Permanent Salary Savings  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$216,892	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$216,892	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$71,763	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$288,655</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$288,655</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

COLLEGE OF EDUCATION  
 COED College of Education  
 1001.10100.2501505 COED-Graduate Assistants  
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$187,672	
		FRINGE BENEFITS			\$7,507	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$195,179</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$230,214	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$230,214</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$425,393</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**COED** College of Education

**1001.10104.2500002** Teacher Education  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
251	JUND SHELLEY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,677	
778	PIERCE-FRENCH LORRAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$50,357	
<b>EXEMPT ROSTER</b>						
1543	COATS BRAD	ACADEMIC ADVISOR	12	0.13	\$7,340	\$56,285
2879	DISMUKE SHERRY	ASST DEAN TE & CLINICAL PROF	12	1.00	\$133,099	
2178	ROWE RACHEL	DIRECTOR OF EDUCATION SUCCESS	12	1.00	\$66,893	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.13	\$303,365	
		IRREGULAR SALARIES			\$27,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$113,396	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$444,016</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$444,016</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10109.2500009 IDo-Teach  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
861	SCOTT MARGARET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,677	
EXEMPT ROSTER						
2689	ATKINS LESLIE	PROFESSOR	9	1.00	\$113,090	
4055	CODDINGTON MORGAN	ADVISOR	12	1.00	\$56,014	
2343	HOLLAR COURTNEY	CLINICAL ASSISTANT PROFESSOR	9	0.17	\$13,974	\$83,429
2662	SMITH JANETTE	CLINICAL ASSOCIATE PROFESSOR	10	1.00	\$79,456	
2729	SPELLMAN EVAN	CLINICAL INSTRUCTOR	10	1.00	\$68,182	
2778	VACANT	FACULTY	10	1.00	\$75,982	
2663	WIGGLESWORTH MATTHEW	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$77,064	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		7.17	\$529,440	
		IRREGULAR SALARIES			\$16,329	
		STUDENT HELP			\$3,060	
		FRINGE BENEFITS			\$194,811	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$743,640</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$124,136	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$124,136</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$867,776</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**COED** College of Education

**1001.10126.2500260** SA-COED-Part-Time Faculty  
**01** INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$24,030	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,984	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$26,014</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$26,014</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**COED College of Education**

**1001.10400.2530001 Educational Technology Dept  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
112	RUX ROGENE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,490	
<b>EXEMPT ROSTER</b>						
2308	BAEK YOUNGKYUN	PROFESSOR	9	1.00	\$104,312	
2700	CHING YU-HUI	ASSOCIATE PROFESSOR	9	1.00	\$90,875	
2412	FRIESEN NORMAN	PROFESSOR	9	1.00	\$107,578	
2582	HSU YU-CHANG	PROFESSOR	9	1.00	\$100,630	
2636	HUNG JUI-LONG	PROFESSOR	9	1.00	\$99,237	
2701	LOWENTHAL PATRICK	PROFESSOR	9	1.00	\$101,670	
2240	PERKINS ROSS	ASSOCIATE PROFESSOR	9	1.00	\$84,011	
2581	RICE KERRY	PROFESSOR	9	1.00	\$104,749	
2026	SHELTON BRETT	INTERIM DEAN/PROFESSOR	9	1.00	\$113,069	
2515	SNELSON CHAREEN	ASSOCIATE PROFESSOR	9	1.00	\$92,518	
2685	TRESPALACIOS JESUS	ASSOCIATE PROFESSOR	9	1.00	\$89,378	
2326	URIBE-FLOREZ LIDA	ASSC PROFESSOR/DEPT CHAIR	10	1.00	\$103,854	
2134	YANG DAZHI	PROFESSOR	9	1.00	\$109,678	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10400.2530001 Educational Technology Dept  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		14.00	\$1,347,050	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$436,473	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,783,522</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,783,522</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10700.2540001 Counselor Education  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
132	BATTEN KRISTIN	MANAGEMENT ASSISTANT	12	1.00	\$57,949	
EXEMPT ROSTER						
2520	FRIERY SHELBY	ASSOCIATE PROFESSOR	9	1.00	\$68,266	
2477	MIDGETT AIDA	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$114,171	
2573	MILLER RAISSA	ASSOCIATE PROFESSOR	9	1.00	\$87,360	
2440	RUSSO GORDON	ASSOCIATE PROFESSOR	9	1.00	\$68,536	
2462	WALSH DIANA	PROFESSOR/DIRECTOR	9	1.00	\$120,286	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.00	\$516,568	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$175,625	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$692,193</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$692,193</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10700.2540005 School Counseling Accred Fees  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$1,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,500</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10700.2540006 Supervision/Field Experiences  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,939	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$337	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$4,276</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$963	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$963</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$5,239</b></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**COED** College of Education

**1001.10800.2550001** Curriculum, Instruction and Fo  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
332	POTTER JEAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,614	
EXEMPT ROSTER						
2288	CARNEY MICHELE	PROFESSOR/INTERIM ASSOC DEAN	9	1.00	\$104,229	
2324	FRY SARA	PROFESSOR	9	1.00	\$99,320	
2386	GABBARD DAVID	PROFESSOR	9	1.00	\$102,357	
2255	HAGENAH SARA	ASSOCIATE PROFESSOR	9	1.00	\$86,861	
2487	JARRY-SHORE MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$68,578	
2851	LARSON ANGEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$61,339	
2345	MO YA	ASSISTANT PROFESSOR	9	1.00	\$72,634	
2349	SIEBERT CARL	ASSOCIATE PROFESSOR	9	1.00	\$85,280	
2450	SNOW-GERONO JENNIFER	PROFESSOR	9	1.00	\$125,507	
2283	THIEDE KEITH	PROFESSOR	9	1.00	\$116,251	
2243	VACANT	FACULTY	9	0.86	\$98,667	\$114,171
2244	VACANT	FACULTY	9	1.00	\$74,339	
2254	VACANT	FACULTY	9	1.00	\$67,371	
2441	VACANT	FACULTY	9	1.00	\$60,008	
2759	VACANT	FACULTY	9	1.00	\$81,786	
2214	WILLIAMS HEATHER	ASSC PROFESSOR/DEPT CHAIR	10	0.91	\$121,947	\$134,659
2882	WINSLOW ROBIN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$66,934	
2878	ZENKERT A. J.	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$81,058	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10800.2550001 Curriculum, Instruction and Fo  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		18.77	\$1,620,080	
		IRREGULAR SALARIES			\$8,344	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$550,893	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,179,316</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,179,316</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**COED** College of Education

**1001.11200.2580001** Special Education  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
26	HEILAND JANA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,822	
EXEMPT ROSTER						
2816	BEYMER LISA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$74,922	
2301	CARTER DEBORAH	PROFESSOR	9	1.00	\$105,955	
2249	FORD JEREMY	ASSOCIATE PROFESSOR	9	1.00	\$82,493	
2252	HAMPSHIRE PATRICIA	ASSOC PROFESSOR/DEPT CHAIR	10	1.00	\$98,446	
2253	HUMPHREY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$83,179	
2327	POOL JULI	ASSOCIATE PROFESSOR	9	1.00	\$83,533	
2248	VACANT	FACULTY	9	1.00	\$104,312	
2575	VACANT	FACULTY	9	1.00	\$67,371	
2251	VACANT	FACULTY	9	1.00	\$66,685	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.11200.2580001 Special Education  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		10.00	\$812,718	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$283,629	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,096,347</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,096,347</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**COED** College of Education

**1001.11300.2590001** Literacy  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
17	PARKER KIMBERLY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,950	
EXEMPT ROSTER						
2332	BOOTHE DIANE	PROFESSOR	9	0.67	\$84,457	\$125,736
2247	CARTER HANNAH	ASSISTANT PROFESSOR	9	1.00	\$72,238	
2402	CORT CAROLYN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$66,955	
2237	DENG QIZHEN	ASSISTANT PROFESSOR	9	1.00	\$71,760	
2411	GUO DAIBAO	ASSISTANT PROFESSOR	9	1.00	\$71,843	
2817	MULHERN MARGARET	CLINICAL PROFESSOR	9	1.00	\$92,477	
2498	PERALTA CLAUDIA	PROFESSOR	9	1.00	\$105,165	
2256	RODRIGUEZ ARTURO	PROFESSOR	9	1.00	\$100,110	
2410	SON EUNHYE	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$98,093	
2508	WRIGHT KATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$83,325	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.11300.2590001 Literacy  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		10.67	\$890,374	
		IRREGULAR SALARIES			\$1,840	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$307,179	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,199,393</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,199,393</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**PT Faculty Part Time Faculty**

**1001.10426.2530260 Ed Tech-Part Time Faculty**  
**01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$5,992	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$495	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$6,486</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$6,486</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**PT Faculty Part Time Faculty**

**1001.10726.2540260 Counseling Education-PTFaculty**  
**01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$4,065	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$336	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$4,401</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$4,401</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**PT Faculty Part Time Faculty**

**1001.10826.2550260 Curric, Instr, & Fdn -PT Facul**  
**01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$29,533	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,438	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$31,971</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$31,971</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**PT Faculty Part Time Faculty**

**1001.11226.2580260 Special Education PT Faculty  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$14,583	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,204	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$15,787</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$15,787</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF EDUCATION**

**PT Faculty Part Time Faculty**

**1001.11326.2590260 Literacy Part Time Faculty  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,204	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,668	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$21,872</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$21,872</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.12600.2710001 General Administration-Dean Engineering**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
799	ARMSTRONG MICHELE	GRAPHIC DESIGN SPECIALIST	12	1.00	\$54,350	
<b>EXEMPT ROSTER</b>						
1184	CAMACHO CECILIA	RESEARCH ADMINISTRATOR	12	0.47	\$27,366	\$57,845
1054	CAMACHO NOREEN	HR ADMINISTRATOR	12	1.00	\$58,053	
1448	DEARDORFF JANET	ASSISTANT TO THE DEAN	12	1.00	\$56,826	
3511	DIDION CATHERINE	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$56,202	\$112,403
4179	DYER KATERYNA	RESEARCH ADMINISTRATOR	12	0.71	\$39,920	\$56,202
1990	ENGBRITSON ANGELA	RESEARCH ADMINISTRATOR	12	0.78	\$50,918	\$64,979
2483	LIGHTY JOANN	DEAN/PROFESSOR	12	1.00	\$290,285	
3269	MARKER KAREN	RESEARCH DEVELOPMENT COORD	12	0.65	\$56,150	\$86,798
1182	ROONEY KELLI	ADMINISTRATIVE DIRECTOR	12	1.00	\$91,229	
3342	SORENSEN SHANDA	RESEARCH ADMINISTRATOR	12	0.81	\$50,447	\$62,296
3575	VACANT	DIRECTOR, BUDGET & FINANCE	12	1.00	\$86,258	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2710001 General Administration-Dean Engineering  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.92	\$918,003	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$303,749	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,221,752</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$46,577	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$46,577</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,268,329</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN** College of Engineering

**1001.12600.2710003** COEN Admin-Assoc Deans  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
789	REGENT NICOLE	MANAGEMENT ASSISTANT	12	1.00	\$46,779	
<b>EXEMPT ROSTER</b>						
1178	GARZA DIANA	SR ASST DEAN, STUDENT AFFAIRS	12	1.00	\$107,619	
1980	MCLAUGHLIN BRICELAND	SENIOR ACADEMIC ADVISOR	12	0.89	\$51,966	\$58,323
4871	OBALDIA DELANEY	ACADEMIC ADVISOR	12	0.99	\$49,347	\$49,941
3931	OLSON LYNN	ASSISTANT DIRECTOR	12	0.07	\$4,609	\$64,106
1128	STEVENS IRVIN	ACADEMIC ADVISOR	12	0.07	\$3,595	\$53,019
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.02	\$263,915	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$102,181	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$366,095</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$366,095</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN** College of Engineering

**1001.12600.2710005** Engr Sciences Instruction Fund  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2343	HOLLAR COURTNEY	CLINICAL ASSISTANT PROFESSOR	9	0.50	\$41,714	\$83,429
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.50	\$41,714	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$14,384	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$56,099</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$30,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$30,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$86,099</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2710008 ENGR High Impact Course  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$142,542	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$142,542</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$142,542</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.12600.2710011 COEN Student Success Center  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1446	ABURUSA-LETE LEANDRA	STUDENT SUCCESS COACH, SR	12	0.50	\$30,514	\$61,027
1795	CHUM MORNIDA	OUTREACH & TRANSFER STU COORD	12	0.53	\$29,214	\$55,016
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		1.03	\$59,727	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,712	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$84,439</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$84,439</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2710017 COEN Permanent Salary Savings  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$183,675	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$183,675	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$66,605	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$250,281</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$250,281</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2710018 SA-Dean Reserve  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$29,468	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$29,468</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$29,468</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2710019 SA-PH.D in Computing Administration  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$941	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$11,941</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$11,941</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**  
**COEN College of Engineering**  
**1001.12600.2710130 Engineering-Tech Support Unit**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
722	KULIG WALTER	ENG TECH EXPERIMENTAL SYS	12	1.00	\$45,614	
<b>EXEMPT ROSTER</b>						
3416	ALLEN GRIFFITH	ENG INNOVATION STUDIO MANAGER	12	0.63	\$42,561	\$67,184
1336	HALLSTROM NATALYA	RESEARCH SCHOLAR	12	0.45	\$30,008	\$66,685
4849	MCCANN JERRY	FACILITIES MANAGER	12	0.72	\$42,385	\$59,197
1441	ROBERTSON PAUL	DIRECTOR COEN FACILITIES	12	1.00	\$88,275	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		3.80	\$248,844	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$96,479	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$345,322</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$10,000</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$355,322</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2710140 Engineering Support  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1439	BOYSEN PHILIP	MANAGER MACHINE SHOP	12	1.00	\$66,810	
4878	FLINK ALEXANDER	ENGINEERING TECHNICIAN	12	0.50	\$26,198	\$52,395
1440	HAIGHT SARAH	SUPPORT MANAGER	12	0.50	\$49,826	\$99,653
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$142,834	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$53,015	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$195,849</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,718	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$4,718</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$200,567</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.12600.2710260 Engineering-Part-Time Facult  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$21,156	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,747	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$22,903</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$22,903</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**  
**COEN College of Engineering**  
**1001.12600.2710702 Engineering-Information Tech**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1419	CASTELLON FRANCISCO	SENIOR SYSTEMS ADMINISTRATOR	12	1.00	\$92,581	
3574	COOK JASON	IT SYSTEMS ENGINEER	12	1.00	\$90,251	
1490	MOORE MAUREEN	DIR INFORMATION TECHNOLOGY	12	1.00	\$91,894	
1637	RIGENHAGEN MONTY	SYSTEMS ADMINISTRATOR	12	1.00	\$75,379	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$350,106	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$118,161	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$468,267</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$13,623	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$13,623</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$481,890</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2712505 COEN Dean Graduate Assistantships  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,600,000	
		FRINGE BENEFITS			\$64,000	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,664,000</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$907,314	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$907,314</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,571,314</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2717007 Marketing and Communications  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4265	FINK JAMIE	COMMUNICATION SPECIALIST	12	0.50	\$29,952	\$59,904
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.50	\$29,952	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$12,170	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$42,122</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$42,122</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2756000 SA-Cyber Security-JFAC  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2802	VACANT	RESEARCH ENGINEER	12	0.91	\$67,737	\$74,298
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.91	\$67,737	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,661	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$92,398</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$21,907	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$21,907</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$114,305</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN** College of Engineering

**1001.12800.2720001** Civil Engineering  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2468	CHITTOORI BHASKAR	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$136,178	
2145	FARID ARVIN	PROFESSOR	9	1.00	\$116,501	
2480	HAMILTON ROBERT	ASSOCIATE PROFESSOR	9	1.00	\$104,790	
2053	HUDYMA NICHOLAS	PROFESSOR	9	1.00	\$118,373	
4879	HULL NATALIE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$82,014	
2464	KHANAL MANDAR	PROFESSOR	9	1.00	\$113,984	
2484	LU YANG	ASSOCIATE PROFESSOR	9	1.00	\$104,790	
4216	MAGILL RHONDA	BUSINESS OPERATIONS COORD	12	1.00	\$54,413	
1098	MATTISON ROBYN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$88,878	
2466	MILLER SONDRRA	ASSOCIATE PROFESSOR	9	1.00	\$103,376	
3349	ROCHE KEVIN	ASSISTANT PROFESSOR	9	1.00	\$93,371	
2467	SADEGH MOJTABA	ASSOCIATE PROFESSOR	9	1.00	\$107,307	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12800.2720001 Civil Engineering  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		12.00	\$1,223,976	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$387,178	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,611,154</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$27,471	
		CAPITAL			\$16,026	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$43,497</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,654,651</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.12900.2730001 Electrical Engineering  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
330	DOHERTY TRAVIS	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,824	
266	HAYWARD JAMIE	MANAGEMENT ASSISTANT	12	1.00	\$54,392	
EXEMPT ROSTER						
1940	AMBROSE JENNIFER	DEPARTMENT MANAGER	12	1.00	\$71,386	
2471	BANGERTER NEAL	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$172,682	
2472	BROWNING JIM	ASSOCIATE DEAN/PROFESSOR	9	1.00	\$124,696	
2562	CAMPBELL KRISTY	PROFESSOR	9	1.00	\$128,232	
2693	CANTLEY KURTIS	ASSOCIATE PROFESSOR	9	1.00	\$112,299	
2481	CHEN HAO	ASSOCIATE PROFESSOR	9	1.00	\$109,990	
2561	CHIASSON JOHN	ASSOCIATE PROFESSOR	9	1.00	\$109,658	
1801	DELANEY ANN	ACADEMIC ADVISOR SENIOR	12	0.68	\$38,997	\$57,013
2536	HIGGINS BRIAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$93,496	
2470	HOSSAIN SK EKLAS	ASSOCIATE PROFESSOR	9	1.00	\$105,165	
2630	JOHNSON BENJAMIN	ASSISTANT PROFESSOR	9	1.00	\$98,509	
2614	LOO SIN MING	PROF/DIR CYBER OPS & RES PROG	9	0.85	\$130,001	\$152,942
2469	RAFLA NADER	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$142,251	
2506	SMITH JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$109,658	
2639	VACANT	FACULTY	9	1.00	\$109,450	
2501	VACANT	FACULTY	9	1.00	\$108,992	
2927	VACANT	FACULTY	9	1.00	\$95,618	
2056	WELCH THADDEUS	PROFESSOR	9	1.00	\$128,315	
2463	WILKINSON DEAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$80,163	

**BOISE STATE UNIVERSITY**  
**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**  
**COEN College of Engineering**  
**1001.12900.2730001 Electrical Engineering**  
**01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		20.53	\$2,168,772	
		IRREGULAR SALARIES			\$16,417	
		STUDENT HELP			\$20,000	
		FRINGE BENEFITS			\$678,685	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$2,883,875</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$61,881	
		CAPITAL			\$10,063	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$71,944</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$2,955,819</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.13000.2740001 Mechanical & Biomedical ENGR  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
677	HOLDEN ASHLEY	ADMINISTRATIVE ASST 2 LSA	12	0.50	\$21,746	\$43,493
588	LARSON JUSTIN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,784	
<b>EXEMPT ROSTER</b>						
3416	ALLEN GRIFFITH	ENG INNOVATION STUDIO MANAGER	12	0.27	\$18,328	\$67,184
2784	CATLIN LYNN	LECTURER	9	1.00	\$67,392	
2421	DA DAICONG	ASSISTANT PROFESSOR	9	1.00	\$94,016	
2666	DENG ZHANGXIAN	ASSISTANT PROFESSOR	9	1.00	\$96,970	
2804	FITZPATRICK CLARE	ASSOCIATE PROFESSOR	9	1.00	\$110,552	
2521	HAGEMEIER PAUL	LECTURER	9	1.00	\$75,795	
2679	HOWE STEPHAN	LECTURER	9	1.00	\$66,872	
2439	LUJAN TREVOR	PROFESSOR	9	1.00	\$121,805	
1443	MAMIVAND MAHMOOD	ASSOCIATE PROFESSOR	9	1.00	\$106,995	
2451	MANNEN ERIN	ASSISTANT PROFESSOR	9	1.00	\$99,632	
1321	MARTIN CRISTINA	DEPARTMENT MANAGER	12	1.00	\$64,958	
2474	OHERN HANNAH	LECTURER	9	1.00	\$69,014	
2146	OTANICAR TODD	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$147,056	
2669	PAKALA KRISHNA	ASSOCIATE PROFESSOR	9	1.00	\$107,120	
2505	PLUMLEE DONALD	ASSOCIATE DEAN/PROFESSOR	9	1.00	\$135,949	
2476	SATICI AYKUT	ASSISTANT PROFESSOR	9	1.00	\$97,635	
2850	SMITH AARON	LECTURER	9	1.00	\$68,702	
2531	THEODOSSIOU SOPHIA	ASSISTANT PROFESSOR	9	1.00	\$91,874	
2615	UZER GUNES	ASSOCIATE PROFESSOR	9	1.00	\$106,621	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.13000.2740001 Mechanical & Biomedical ENGR  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		19.77	\$1,812,817	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$599,566	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,412,382</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$80,413	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$80,413</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,492,795</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN** College of Engineering

**1001.13100.2750001** Computer Science  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
854	GILLIKIN SUSAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,555	
457	MCKINSEY BRIANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,098	
EXEMPT ROSTER						
2125	ANDERSEN TIMOTHY	PROFESSOR	9	1.00	\$142,168	
2215	BUFFENBARGER JAMES	ASSOCIATE PROFESSOR	9	1.00	\$113,048	
2688	CUTCHIN STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$123,198	
2855	DAGHER GABY	ASSOCIATE PROFESSOR	9	1.00	\$116,875	
2856	DIT BOGDAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$105,914	
2687	EISTY NASIR	ASSISTANT PROFESSOR	9	1.00	\$111,758	
2859	EKSTRAND MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$116,064	
2857	FAILS JERRY	PROFESSOR	9	1.00	\$137,613	
2708	HENDERSON ERIC	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$95,930	
2453	HINDMAN LUCAS	LECTURER	9	1.00	\$85,176	
2395	HOU YANTIAN	ASSISTANT PROFESSOR	9	1.00	\$105,227	
2181	JAIN AMIT	PROFESSOR/DEPT CHAIR	11	1.00	\$183,373	
2866	KENNINGTON CASEY	ASSOCIATE PROFESSOR	9	1.00	\$118,331	
2925	LONG MIN	ASSOCIATE PROFESSOR	9	1.00	\$107,536	
2677	MEHRPOUYAN HODA	ASSOCIATE PROFESSOR	9	1.00	\$119,371	
3621	MORALES JORDAN	DEPARTMENT MANAGER, SENIOR	12	1.00	\$76,835	
2867	OLSCHANOWSKY CATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$126,027	
2757	PANTER SHANE	LECTURER	9	1.00	\$86,819	
3625	PETERSON BENJAMIN	SYSTEMS ENGINEER	12	1.00	\$86,424	
2756	RODGERS KATHRYN	LECTURER	9	1.00	\$80,205	
2683	SERRA EDOARDO	ASSOCIATE PROFESSOR	9	1.00	\$119,371	
2681	SHERMAN ELENA	ASSOCIATE PROFESSOR	9	1.00	\$121,264	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN** College of Engineering

**1001.13100.2750001** Computer Science  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2854	SPEZZANO FRANCESCA	ASSOCIATE PROFESSOR	9	1.00	\$120,016	
2758	THOMAS MATTHEW	LECTURER	9	1.00	\$86,570	
2858	VACANT	FACULTY	9	1.00	\$106,434	
1052	VACANT	ACADEMIC ADVISOR	12	0.50	\$26,000	
2500	VACANT	FACULTY	9	1.00	\$115,814	
2532	VAIL MASON	LECTURER	9	1.00	\$88,275	
2499	YEH JYH-HAW	ASSOCIATE PROFESSOR	9	1.00	\$119,475	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		30.50	\$3,227,765	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$1,007,020	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$4,259,785</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$78,110	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$78,110</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$4,337,895</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.13200.2760001 Material Science & Engineering  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
770	KAUFFMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$48,194	
706	SMITH ALLYSA	MANAGEMENT ASSISTANT	12	1.00	\$45,032	
138	WILCOX KIMBERLEY	MANAGEMENT ASSISTANT	12	1.00	\$50,482	
EXEMPT ROSTER						
2764	ACKLER HAROLD	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$104,291	
3906	DAVIS PAUL	PRINCIPAL RESEARCH SCHOLAR	12	0.90	\$83,435	\$92,706
2302	DEBUHR ROBIN	RESEARCH ADMINISTRATOR	12	1.00	\$63,398	
3901	DURATOVIC RAMAJLA	SCHOOL MANAGER	12	1.00	\$77,251	
3915	ECONOMY JESSICA	MANAGER ACADEMIC PROGRAMS	12	1.00	\$84,552	
2502	ESTRADA DAVID	ASSOC PROF AND ASC DIR OF CAES	12	0.60	\$121,518	\$201,490
2655	GRAUGNARD ELTON	ASSOCIATE PROFESSOR	9	1.00	\$122,928	
1336	HALLSTROM NATALYA	RESEARCH SCHOLAR	12	0.55	\$36,677	\$66,685
2675	HURLEY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$121,098	
2654	JANKOWSKI ERIC	ASSOCIATE PROFESSOR	9	1.00	\$120,952	
2543	JAQUES BRIAN	ASSISTANT PROFESSOR	9	1.00	\$111,550	
2503	KNOWLTON WILLIAM	PROFESSOR	9	0.53	\$78,373	\$85,837
2674	LEE JEUNGHOO	ASSOCIATE PROFESSOR	9	1.00	\$119,933	
2672	LI LAN	ASSOCIATE PROFESSOR	9	1.00	\$121,992	
2535	MOLL AMY	PROFESSOR/DIRECTOR	10	1.00	\$167,669	
2544	MULLNER PETER	DISTINGUISHED PROFESSOR	9	1.00	\$152,131	
2673	PHILLIPS SCOTT	PROFESSOR	9	1.00	\$147,285	
2676	SIMMONDS PAUL	ASSOCIATE PROFESSOR	9	1.00	\$119,995	
2465	UBIC FREDERICK	PROFESSOR	9	1.00	\$146,910	
3551	VACANT	FACULTY	9	0.60	\$72,509	
2653	XIONG HUI	ASSOCIATE PROFESSOR	9	1.00	\$133,453	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.13200.2760001 Material Science & Engineering  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		22.18	\$2,451,608	
		IRREGULAR SALARIES			\$43,420	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$754,957	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,249,985</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$98,970	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$98,970</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$3,348,955</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.13500.2790002 IML Recharge General  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
3576	MIRANDA PETER	ID MICROFABRICATION LAB DIR	12	1.00	\$94,078	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$94,078	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,774	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$124,852</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$124,852</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.13500.2791101 BSCMC Recharge General  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3900	CHINNATHAMBI KARTHIK	SENIOR RESEARCH ENGINEER	12	1.00	\$96,075	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$96,075	
		IRREGULAR SALARIES			\$14,175	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$32,362	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$142,612</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$142,612</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.21700.2800001 Org Perf & Wrkpl Learning  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2191	CHYUNG SEUNG	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$126,714	
3158	GIACUMO LISA	ASSOCIATE PROFESSOR	9	1.00	\$82,701	
3271	MARKER ANTHONY	PROFESSOR	9	1.00	\$102,835	
2432	MARTINEZ SETH-AARON	ASSISTANT PROFESSOR	9	1.00	\$72,883	
2691	ROY RIA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$67,870	
2578	STIEHA VERA	ASSOCIATE PROFESSOR	9	1.00	\$80,974	
2482	WINIECKI DONALD	PROFESSOR	9	1.00	\$106,122	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.00	\$640,099	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$211,944	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$852,043</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$852,043</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF ENGINEERING**  
**COEN College of Engineering**  
**1001.72700.2700001 Construction Management**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1263	ALBERTSON WILLIAM	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$81,141	
4850	ALMEIDA MARICELA	DEPARTMENT MANAGER	12	1.00	\$58,406	
2408	CHRISTENSEN PRESTON	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$100,568	
2449	CLINE RICHARD	ASSOCIATE PROFESSOR	9	1.00	\$101,837	
2149	DAVIS KIRSTEN	ASSOCIATE PROFESSOR	9	1.00	\$100,568	
2443	DYER NICHOLAS	LECTURER	9	1.00	\$80,122	
2730	PERRENOUD ANTHONY	ASSC PROF/INTERIM DEPT CHAIR	10	1.00	\$119,954	
2873	ROBINS MATHEW	CLINICAL ASSISTANT PROFESSOR	9	0.91	\$74,797	\$82,014
2387	SONGER ANTHONY	PROFESSOR	9	1.00	\$114,858	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		8.91	\$832,250	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,078	
		FRINGE BENEFITS			\$273,135	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,106,462</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$20,552	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$20,552</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$1,127,014</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.10300.2520001** Kinesiology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
423	CASTILLO OLGA	ADMINISTRATIVE ASSISTANT 2	12	0.83	\$38,125	\$46,134
EXEMPT ROSTER						
1912	BLUME KEVIN	BRNCOFIT ACTIV & KIN B&E COORD	12	0.79	\$39,190	\$49,608
2228	BROWN TYLER	ASSOCIATE PROFESSOR	10	1.00	\$107,973	
2220	CONGER SCOTT	ASSOCIATE PROFESSOR	9	1.00	\$81,120	
2291	FARIA BRAGA BACELAR MARIANE	ASSISTANT PROFESSOR	9	1.00	\$74,693	
2750	FORD PHILIP	CLINICAL PROFESSOR	10	1.00	\$99,278	
1939	FREEMAN TINA	ACAD ADVISOR/COURSE SCHED MGR	12	1.00	\$47,653	
2516	GAO YONG	PROFESSOR	9	1.00	\$99,736	
2224	HAMMONS DAVID	ASSOC PROF/DIR ATHL TRAINING	10	1.00	\$89,565	
2230	JOHNSON TYLER	PROFESSOR	9	1.00	\$94,952	
2883	KEMPF TIMOTHY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$73,632	
2351	LUCAS SHELLEY	ASSOCIATE PROFESSOR	9	1.00	\$77,210	
2725	LUDWIG GENEVIEVE	CLIN ASSC PROF/CLIN EDUC COORD	10	1.00	\$77,979	
2221	MARTIN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$78,166	
2225	MCCHESNEY JOHN	ASSOCIATE PROFESSOR	10	1.00	\$90,334	
2227	PETRANEK LAURA	ASSOCIATE PROFESSOR	9	1.00	\$77,210	
2787	RANSDALL LYNDA	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$146,224	
2229	SHIMON JANE	PROFESSOR	9	1.00	\$101,275	
2219	SIMONSON SHAWN	PROFESSOR	9	1.00	\$94,266	
2870	TUCKER KIMBERLY	LECTURER	9	1.00	\$56,701	
2323	ZHANG SHUQI	ASSOCIATE PROFESSOR	9	1.00	\$87,298	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

COHS College of Health Sciences

1001.10300.2520001 Kinesiology  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		20.62	\$1,732,580	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$216	
		FRINGE BENEFITS			\$595,488	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,328,284</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$40,900	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$40,900</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,369,184</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

COHS College of Health Sciences

1001.10300.2520005 COHS Funded Graduate Assistantship  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,176	
		FRINGE BENEFITS			\$729	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$19,905</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$25,758	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$25,758</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$45,663</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

COHS College of Health Sciences

1001.10300.2520006 Supervision/Field Experiences  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,076	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$947	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$12,023</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,520	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,520</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$15,543</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18600.2900001** Health Sciences-Administration  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2151	DUNNAGAN TIM	DEAN/PROFESSOR	12	1.00	\$242,507	
4301	GUERRERO EDILENI	BUSINESS OPERATIONS MANAGER	12	1.00	\$60,112	
3907	JAUREGUI HEATHER	SENIOR DEVELOPMENT DIRECTOR	12	0.50	\$53,934	\$107,869
1838	KELLY MICHELE	SENIOR BUSINESS MANAGER	12	1.00	\$85,530	
3642	LUSK DANYA	COMMUNICATION SPECIALIST	12	1.00	\$55,827	
2774	POWERS JOELLE	PROFESSOR/ASSOCIATE DEAN	12	1.00	\$189,738	
4307	WALKER MEGAN	BUSINESS OPERATIONS COORD	12	0.60	\$32,036	\$53,394
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.10	\$719,684	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$216,427	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$936,112</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$32,159	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$32,159</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$968,271</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18600.2900017** COHS Research Office  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1166	ANDERSON JESSICA	RESEARCH ADMINISTRATOR	12	1.00	\$60,195	
1426	CHRISTIANSEN ELLA	DIR COHS OFFICE OF RESEARCH	12	1.00	\$88,962	
1837	DAVIS DIXIE	RESEARCH ADMINISTRATOR	12	1.00	\$63,731	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$212,888	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$79,266	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$292,154</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$295,154</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

COHS College of Health Sciences

1001.18600.2900021 SA-Interprofessional Education  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$18,600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,590	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$20,190</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,363	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,363</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$23,553</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18600.2900030** COHS Advising & Stud Serv  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
564	SALLAY NAOMI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,890	
EXEMPT ROSTER						
4286	ALLSOP MADDISON	ACADEMIC ADVISOR	12	1.00	\$49,712	
4219	BELL BOSSARD JOSETTE	ACADEMIC ADVISOR	12	1.00	\$49,962	
1427	CROWELL MARY	DIR STDT SVCS/ACAD ADVISING	12	1.00	\$82,181	
4287	GRIMMETT SAGE	ACADEMIC ADVISOR	12	1.00	\$49,712	
1957	KERR SHANNON	ACADEMIC ADVISOR	12	0.10	\$5,556	\$54,475
2168	LOCKE NATHAN	ACADEMIC ADVISOR	12	1.00	\$49,774	
3375	PIERCE ELLEN	SENIOR ACADEMIC ADVISOR	12	1.00	\$58,323	
1175	SALINAS OLGA	SENIOR ACADEMIC ADVISOR	12	0.09	\$5,497	\$51,617
4308	WHITE CHARLES	ACADEMIC ADVISOR	12	1.00	\$49,712	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

COHS College of Health Sciences

1001.18600.2900030 COHS Advising & Stud Serv  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.19	\$443,319	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$190,405	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$633,725</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$10,523	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$10,523</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$644,248</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18600.2900045** Health Sciences-Permanent Salary Savings  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$61,085	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$61,085	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,188	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$81,272</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$325,617	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$325,617</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$406,889</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18600.2900505** Graduate Assistantships  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$119,100	
		FRINGE BENEFITS			\$4,764	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$123,864</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$162,504	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$162,504</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$286,368</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18700.2910001** Nursing  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
189	DOWNEY SARAH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,906	
327	HULME DORALEE	MANAGEMENT ASSISTANT	12	1.00	\$52,478	
311	PERKINS TWYLA	MANAGEMENT ASSISTANT	12	1.00	\$58,094	
879	VACANT	MANAGEMENT ASSISTANT	12	1.00	\$53,414	
889	WALKER MARGET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,952	
EXEMPT ROSTER						
2357	ALDERDEN JENNY	ASSOCIATE PROFESSOR	9	1.00	\$91,374	
2048	ANDERSON JESSICA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,099	
2930	BLIZZARD HAZEL	ASSISTANT PROFESSOR	9	1.00	\$79,810	
2864	BLOMQUIST JASON	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$72,675	
2559	CHAPMAN TRACEE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,078	
2609	CIPLINSKI HOLLIE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,598	
2274	CONNOR KELLEY	PROFESSOR	11	0.78	\$106,166	\$136,989
4014	COOPER KEELA	MKTG/PROMOTIONS DESIGN SPEC	12	0.36	\$18,653	\$52,395
1579	COPELAND ALAN	SENIOR BUDGET ANALYST	12	0.45	\$35,583	\$79,622
4071	GRACE THERESA	PROJECT COORDINATOR	12	0.91	\$49,253	\$54,184
2608	HANRAHAN STACEY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$75,150	
4277	HETRICK JANIS	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$50,565	
2163	HOWELL APRIL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$78,229	
2161	KAUSLER RYOKO	ASSISTANT PROFESSOR	9	1.00	\$80,974	
2625	LARSEN CHRISTINE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$61,194	
2376	LLEWELLYN SARAH	ASSISTANT PROFESSOR	9	1.00	\$81,120	
1953	MACCARILLO VIODELDA	CLINICAL CONTRACTS/SCHLP MGR	12	0.93	\$52,435	\$56,576
2154	MCDUFFEE VERONICA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,078	
2705	MOLINA-SHAVER PAULA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$81,640	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18700.2910001** Nursing  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2374	PAINTER CHELSEA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,099	
2356	PHILLIPS ANGELA	CLINICAL ASST PROF/DIRECTOR	12	1.00	\$120,016	
2415	POOLE SHELE	CLIN ASSOC PROF/DIVISION DEAN	12	1.00	\$196,706	
1191	QUIROZ ADRIAN	INSTRUCTIONAL TECHNOLOGIST 2	12	0.38	\$24,513	\$64,002
1474	SHEETS KATHERINE	CONTENT WRITER	12	0.91	\$45,869	\$50,461
2704	SHERNER TAMARA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,078	
2250	SPURLOCK AMY	ASSOC DIV DEAN CHIEF NURSE ADM	12	1.00	\$163,550	
2365	SUTER JEANNINE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,078	
3598	VACANT	FACULTY	9	1.00	\$110,011	
2359	VACANT	FACULTY	9	1.00	\$80,454	
2156	VELTMAN MAXIMILIAN	ASSOCIATE PROFESSOR	9	1.00	\$91,374	
2152	WALTERS MARY	CLINICAL ASSOCIATE PROFESSOR	10	0.50	\$48,984	\$97,968
2842	WATSON BRITTANY	CLINICAL ASSISTANT PROFESSOR	11	1.00	\$75,442	
2819	WEGRZYN SARAH	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$75,650	
2822	ZEPEDA EDWARD	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,078	
2162	ZHAO YUNCHUAN	ASSOCIATE PROFESSOR	9	1.00	\$91,374	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18700.2910001** Nursing  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		37.21	\$2,936,798	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,038,885	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,975,684</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$99,121	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$99,121</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$4,074,805</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18860.2950001** School of Allied Health  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4324	GRABERT KRISTY	BUSINESS OPERATIONS MANAGER	12	0.78	\$51,609	\$66,165
2769	WOOD ROBERT	PROFESSOR/ASSOCIATE DEAN	12	1.00	\$177,154	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.78	\$228,762	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$66,318	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$295,080</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$295,080</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.19000.2920001** Respiratory Care  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
727	HOOD ROBYN	ADMINISTRATIVE ASSISTANT 2	12	0.55	\$27,834	\$50,606
<b>EXEMPT ROSTER</b>						
2518	KOSTER MEGAN	CLIN ASSC PROF/DEP CH/DIR MSRC	11	0.45	\$52,996	\$117,770
2922	LEE TREVOR	CLINICAL INSTRUCTOR	9	1.00	\$56,701	
2843	STOVER CAMILLE	CLIN ASST PROF & BSRC PRGM DIR	11	1.00	\$86,653	
2329	VACANT	FACULTY	11	0.81	\$72,241	\$88,858
2921	ZEMKE ALYSSA	CLINICAL ASST PROF/DIRECTOR	11	1.00	\$74,485	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.81	\$370,909	
		IRREGULAR SALARIES			\$24,935	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$134,830	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$530,674</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$24,034	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$24,034</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$554,708</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.19100.2930001** Radiologic Sciences  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4333	ANTONICH SUE	BUSINESS OPERATIONS MANAGER	11	0.65	\$37,949	\$58,053
1852	ARMSTRONG TRAVIS	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$72,259	
2371	KENDRICK LESLIE	ASSOC PROF/CHAIR/BSIS COORD	11	0.91	\$94,539	\$103,480
2377	LAMPIGNANO JOHN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$76,336	
2360	MASTERS CATHERINE	CLIN ASSC PRO/DIR DIAG RAD PRO	10	1.00	\$84,760	
2372	TRACY ANASTASIA	CLINICAL INSTRUCTOR	10	1.00	\$68,515	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.57	\$434,359	
		IRREGULAR SALARIES			\$12,495	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$155,564	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$602,418</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$23,890	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$23,890</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$626,308</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.19300.2940001** School of Public & Population Science  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2874	ABBOTT ANNE	ASSISTANT PROFESSOR	9	1.00	\$70,013	
2373	BAKER EDWARD	PROF/DIR CTR FOR HLTH POLICY	10	1.00	\$112,653	
2768	CURL CYNTHIA	ASSOCIATE PROFESSOR	9	1.00	\$86,653	
2650	DUNNAGAN SHAWN	LECTURER	9	0.50	\$26,333	
2570	HYER ANDY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$65,083	
2781	KETELSEN KIRK	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$69,742	
2745	LASICH NICHOLE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$68,182	
2892	MANN MICHAEL	PROFESSOR/DIRECTOR	12	0.93	\$189,030	\$203,008
2292	MCCULLOUGH JEFFREY	ASSOCIATE PROFESSOR	9	1.00	\$100,443	
2880	NEHER TAYLOR	ASSISTANT PROFESSOR	9	1.00	\$70,013	
2088	RAUSCHER KIMBERLY	PROFESSOR	9	1.00	\$103,813	
3096	REISCHL UWE	PROFESSOR	9	1.00	\$102,045	
2166	SAND JAIME	PROFESSOR	9	1.00	\$92,706	
2164	SCHAFFER ELLEN	ASSOCIATE PROFESSOR	9	1.00	\$86,154	
2222	SHARMA VINITA	ASSISTANT PROFESSOR	10	1.00	\$76,045	
2806	SMITH MEGAN	ASSOCIATE PROFESSOR	9	1.00	\$84,926	
1289	TELLEZ MARIA	BUSINESS OPERATIONS MANAGER	12	0.64	\$50,288	\$79,019
2331	TOEVS SARAH	PROF/DIR CTR STUDY OF AGING	9	1.00	\$99,258	
2652	TURCO THOMAS	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$62,733	
4392	VACANT	ACADEMIC DATA/PROJECT COORD SR	12	1.00	\$80,018	
2517	VACANT	FACULTY	9	1.00	\$70,429	
2571	VACANT	FACULTY	10	1.00	\$137,530	
2885	VACANT	FACULTY	9	1.00	\$75,005	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.19300.2940001** School of Public & Population Science  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		22.07	\$1,979,093	
		IRREGULAR SALARIES			\$48,172	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$664,964	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,692,228</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$41,685	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$41,685</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,733,913</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.19300.2941009** COHS Funded Graduate Assistantships  
**41** DEPARTMENTAL RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$62,400	
		FRINGE BENEFITS			\$2,371	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$64,771</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$36,810	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$36,810</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$101,581</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.73100.3450001** School Of Social Work  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
313	BOHN DEMI	MANAGEMENT ASSISTANT	12	0.70	\$34,012	\$48,589
39	DAVIDSON SAMUEL	MANAGEMENT ASSISTANT	12	0.68	\$33,040	\$48,589
710	KOHL DESIREEANNE	MANAGEMENT ASSISTANT	12	0.45	\$22,851	\$51,189
EXEMPT ROSTER						
2426	BEAUCHEMIN JAMES	ASSOCIATE PROFESSOR	9	1.00	\$84,115	
2422	BECERRA DAVID	DIVISIONAL DEAN/PROFESSOR	12	0.88	\$142,066	\$202,010
2082	CHONODY JILL	PROFESSOR/COORD MSW	11	1.00	\$118,061	
2312	ESP SUSAN	ASSOCIATE PROFESSOR	9	1.00	\$81,744	
2425	HUTSON ROYCE	ASSOCIATE PROFESSOR	9	1.00	\$79,747	
2087	MAGEN RANDY	PROFESSOR	9	1.00	\$107,328	
2271	MULLENAX RAYMOND	CLINICAL ASSOCIATE PROFESSOR	11	0.91	\$93,669	\$102,752
2427	O'REILLY NICOLE	ASSOCIATE PROFESSOR & BSW COOR	10	1.00	\$99,050	
2423	VACANT	FACULTY	9	1.00	\$80,309	
2424	VACANT	FACULTY	9	1.00	\$82,659	
2086	WILLIAMS NATHANIEL	ASSOCIATE PROFESSOR	9	1.00	\$98,155	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.73100.3450001** School Of Social Work  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		12.62	\$1,156,806	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,979	
		FRINGE BENEFITS			\$383,271	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,556,056</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$46,155	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$46,155</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,602,211</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**PT Faculty Part Time Faculty**

**1001.10326.2520260 Kinesiology-PT Faculty  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,296	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,676	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$21,972</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$21,972</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**PT Faculty Part Time Faculty**

**1001.18726.2910260 Nursing-Part-Time Faculty  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$35,493	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,930	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$38,423</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$283,373	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$283,373</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$321,796</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**PT Faculty Part Time Faculty**

**1001.19026.2920260 Respiratory Care Part Time  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,982	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,072	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$14,054</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$14,054</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**PT Faculty Part Time Faculty**

**1001.19326.2940260 SPPH Adjunct Instruction  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$43,912	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,625	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$47,538</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$173,398	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$173,398</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$220,935</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**PT Faculty    Part Time Faculty**

**1001.73126.3450260    Social Work-Part Time Facult  
01    INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$41,968	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,465	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$45,433</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$45,433</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**UHS UHS**

**1001.85600.5750001 Counseling Services  
08 STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1534	BENDER NICOLE	COUNSELOR	12	1.00	\$77,397	
4070	DAVIES BRIAN	COUNSELOR	11	1.00	\$71,552	
1536	FAUNTLEROY NATHAN	COUNSELOR	12	1.00	\$73,653	
2218	NIECE MATTHEW	DIRECTOR COUNSELING CENTER	12	1.00	\$113,381	
4151	OTANI AYAKO	COUNSELOR/CLINICAL COORDINATOR	11	1.00	\$74,922	
1516	ROBERTS AMY	COUNSELOR	12	1.00	\$78,978	
1535	STEPHENSON BRETTE	COUNSELOR	12	1.00	\$78,915	
4148	TILLQUIST KELLI	STAFF PSYCHOLOGIST	12	1.00	\$88,005	
2217	VACANT	CLINICAL PSYCHOLOGIST	12	0.90	\$81,788	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.90	\$738,589	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$255,304	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$993,893</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$993,893</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

UHS UHS

1001.85600.5750005 Counseling Salary Savings  
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,278	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,278</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,278</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

UHS UHS

1001.98100.4120005 Wellness Services Employee  
08 STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
3032	SORRELLS MCKENZIE	DIRECTOR WELLNESS SERVICES	12	0.90	\$69,642	\$77,397
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.90	\$69,642	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,864	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$94,506</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$94,506</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

**CID College of Innovation & Design**

**1001.79000.3600055 College of Innovation & Design**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
426	RALPH ANNA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$48,152	
<b>EXEMPT ROSTER</b>						
2830	BENNER SHAWN	INTERIM DEAN	12	1.00	\$254,322	
1572	FENNEMORE MELISSA	BUSINESS OPERATIONS MGR, SR	12	1.00	\$87,402	
4137	FUNDERBURG BRILYNNE	ACADEMIC ADVISOR C OF I & DSGN	12	1.00	\$52,520	
1650	GROVER LANA	CID PROJECT DIRECTOR SENIOR	12	1.00	\$96,096	
1575	ROPER VERONICA	PROJECT DIRECTOR	12	1.00	\$63,835	
1826	RYAN AMANDA	ASSISTANT DEAN	12	1.00	\$122,491	
2888	SCHNEIDER JENNIFER	ASSISTANT DEAN	12	1.00	\$166,982	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.00	\$891,800	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$272,392	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,164,192</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$29,673	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$29,673</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,193,865</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

CID College of Innovation & Design

1001.79000.3600057 BA in Games, Interactive Media  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2926	APEL THEODORE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$89,669	
2847	DAMLE AMOD	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$91,853	
2920	DOTY KAREN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$89,398	
2875	ELLERTSON ANTHONY	CLINICAL PROFESSOR/DIR GIMM	10	1.00	\$128,128	
4906	HANSEN JEANNE	GIMM PROGRAM COORDINATOR	10	1.00	\$61,589	
2838	POLIFKA JACK	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$79,206	
1816	VACANT	FACULTY	9	1.00	\$80,434	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.00	\$620,277	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$208,592	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$838,869</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$33,696	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$33,696</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$872,565</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

CID College of Innovation & Design

1001.79000.3600060 Dean's Initiatives  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2852	WOYCHICK MARK	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$75,254	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$75,254	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,230	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$102,484</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$41,414	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$41,414</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$143,899</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

CID College of Innovation & Design

1001.79000.3600061 Venture College  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1655	GILMORE ALINA	PROGRAMS & PROJECTS COORD	12	1.00	\$58,406	
3136	VACANT	ASSOC DIR PROGRAM OPERATIONS	12	1.00	\$80,371	
3937	VANSANT CARA	DIRECTOR	12	1.00	\$112,507	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$251,285	
		IRREGULAR SALARIES			\$4,922	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$86,916	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$343,122</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$10,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$353,122</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

CID College of Innovation & Design

1001.79000.3600062 New Innovation Pathways  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$258,971	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$258,971</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$258,971</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

**CID** College of Innovation & Design

**1001.79000.3600063** Human-Environment Systems HES  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2793	BRANDT JODI	ASSOCIATE PROFESSOR	9	1.00	\$100,589	
2912	CATTAU MEGAN	ASSISTANT PROFESSOR	9	1.00	\$83,720	
2794	HILLIS ANTHONY	ASSISTANT PROFESSOR	9	1.00	\$90,646	
2795	HOPPING KELLY	ASSISTANT PROFESSOR	9	1.00	\$85,654	
2721	WILLIAMSON MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$83,720	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.00	\$444,330	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$148,963	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$593,292</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$593,292</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

CID College of Innovation & Design

1001.79000.3600067 CID Permanent Salary Savings  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$124,389	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$124,389	
		IRREGULAR SALARIES			\$23,681	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,941	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$179,011</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$179,011</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

**CID** College of Innovation & Design

**1001.79000.3600069** Society for Ideas (SFI)  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4177	KREY-REBENTISCH REMY	PROJECT COORDINATOR ASSOCIATE	12	1.00	\$53,602	
3085	MYERS JENNIE	CLINICAL ASSISTANT PROFESSOR	12	0.60	\$64,434	
1130	OHASHI BENJAMIN	IDEA PROGRAM MANAGER	12	1.00	\$57,054	
4877	SCOWN FINNIAN	PROJECT COORDINATOR ASSOCIATE	12	1.00	\$46,051	
3086	WEIGLE BRAD	CLINICAL ASSISTANT PROFESSOR	12	0.60	\$64,434	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.20	\$285,576	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,000	
		FRINGE BENEFITS			\$109,195	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$409,771</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$409,771</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.25200.3510001 Military Science  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
554	NEWMAN ZOE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,198	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$45,198	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,572	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$66,770</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$71,770</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.72500.3420001 Political Science  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2381	ALLEN MICHAEL	PROFESSOR	9	1.00	\$92,851	
2398	BELLINGER NISHA	ASSC PROF/PROG LEAD/MA COORD	9	1.00	\$85,717	
2078	BURKHART ROSS	PROFESSOR	9	1.00	\$103,355	
2665	CASTELLANO ISAAC	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$72,592	
2287	HAUSEGGER LORI	PROFESSOR	9	0.99	\$98,169	\$99,362
2523	HUNT CHARLES	ASSISTANT PROFESSOR	9	1.00	\$67,392	
2354	KETTLER JACLYN	ASSOC PROF/LEADERSHIP COORD	9	1.00	\$84,614	
2337	LYONS JEFFREY	ASSC PROFESSOR/PROGRAM LEAD	9	1.00	\$86,965	
2772	VANDUSKY-ALLEN JULIE	ASSISTANT PROFESSOR	9	1.00	\$67,954	
2712	WAMPLER BRIAN	PRESIDENT'S PROFESSOR	12	0.21	\$35,395	\$168,626
2079	YENOR SCOTT	PROFESSOR	9	1.00	\$106,018	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.72500.3420001 Political Science  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		10.20	\$901,021	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$303,582	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,204,603</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,209,603</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.72500.3420050 Canadian Studies  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2287	HAUSEGGER LORI	PROFESSOR	9	0.01	\$1,192	\$99,362
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.01	\$1,192	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$381	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,574</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$1,574</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74000.3550001 School of Public Service Gen  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2400	BOS ANGELA	DEAN/PROFESSOR	12	1.00	\$213,512	
3557	EASLEY LINDA	SENIOR BUSINESS MANAGER	12	1.00	\$80,496	
4097	ERDILLO ZERFAME	ACCOUNTANT ASSOCIATE	12	1.00	\$52,395	
2656	GIACOMAZZI ANDREW	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$168,522	
1251	JACOBS JORDAN	ACADEMIC PROGRAMS COORD, SR	12	1.00	\$57,117	
1925	KELLY SPENCER	ASST TO THE DEAN & ASSOC DEAN	12	1.00	\$62,608	
1084	MILLER TRISHA	COMMUNICATION SPECIALIST SR	12	1.00	\$62,400	
4357	VACANT	EXPERIENTIAL LEARNING COORD	12	1.00	\$52,000	
1636	WHITING-LOOZE BRITNEY	RESEARCH ADMINISTRATOR	12	1.00	\$61,402	
1681	WONG WENDY	BUSINESS OPERATIONS MANAGER	12	1.00	\$65,915	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		10.00	\$876,366	
		IRREGULAR SALARIES			\$5,259	
		STUDENT HELP			\$1,023	
		FRINGE BENEFITS			\$296,100	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,178,748</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$93,357	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$93,357</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$1,272,105</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74000.3550019 SPS-Salary Savings-Permanent  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$71,769	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$71,769	
		IRREGULAR SALARIES			\$1,175	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$111,587	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$184,530</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$184,530</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74000.3550047 SPS Academic Advising  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1356	BOLL AMANDA	SENIOR ADVISING COORDINATOR	12	0.18	\$11,037	\$61,318
3324	BRECKENRIDGE DAYANA	ACADEMIC ADVISOR	12	1.00	\$49,941	
1129	JOHNSON HAYLEY	ACADEMIC ADVISING COORDINATOR	12	1.00	\$52,541	
1092	WALLACE CAMERON	ACADEMIC ADVISOR, ASSOCIATE	12	1.00	\$49,920	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		3.18	\$163,439	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$72,308	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$235,747</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$235,747</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74000.3550505 SPS-Graduate Assistantships  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$2,685	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$69,801</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$94,794	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$94,794</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$164,595</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74026.3550260 SPS-Part-Time Faculty**  
**01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$60,517	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,996	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$65,514</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$65,514</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74100.3460002 SPS-Administrative Support  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
169	BRADFORD MATTIE	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$39,624	
446	CAMILLI JULIA	EVENT COORDINATOR	12	1.00	\$47,590	
744	HAYES VALERIE	MANAGEMENT ASSISTANT	12	1.00	\$51,355	
742	LEWIS MEGHAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,906	
366	THOMPSON LEAH	ADMINISTRATIVE ASSISTANT 2	12	0.85	\$38,595	\$45,406
69	VANCE DANEVA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,411	
<b>EXEMPT ROSTER</b>						
1802	VACANT	MARKETING & PROMOTIONS MGR	12	1.00	\$61,402	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		6.85	\$326,883	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$151,018	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$477,901</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$477,901</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74100.3460006 SPS-Blue Review  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$2,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74100.3460038 Andrus Cntr for Public Policy  
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4013	TRUJILLO DANIELLE	EXECUTIVE DIRECTOR	12	1.00	\$68,328	
1331	VIRGIN LINDSAY	PROGRAM COORDINATOR	12	0.50	\$25,386	\$50,773
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.50	\$93,714	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$37,237	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$130,951</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$130,951</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74100.3460045 Environmental Studies  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2722	LUNSTRUM ELIZABETH	PROFESSOR/RESEARCH DIRECTOR	9	1.00	\$110,365	
2777	VACANT	FACULTY	9	1.00	\$64,002	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$174,366	
		IRREGULAR SALARIES			\$16,558	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$60,367	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$251,292</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$5,000</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$256,292</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74100.3460052 SPS-Academic Programs  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2740	AHMED SALEH	ASSISTANT PROFESSOR	9	1.00	\$67,226	
2648	ASHLEY AMANDA	PROFESSOR/INTERIM DIRECTOR	9	0.84	\$109,847	\$130,166
2524	BIRDSALL CHRISTOPHER	ASSOC PROF/INTERIM PROG LEAD	9	1.00	\$81,474	
2845	BORGAS SOPHIA	ASSISTANT PROFESSOR	9	1.00	\$68,786	
2846	COURTHEYN CHRISTOPHER	ASSOCIATE PROFESSOR	9	1.00	\$81,806	
2259	GARDNER STEWART	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$70,304	
1188	LINDQUIST ERIC	ASSOCIATE PROFESSOR	9	1.00	\$89,274	
2569	MEIEROTTO LISA	ASSOCIATE PROFESSOR	9	1.00	\$77,334	
2205	MORONEY JILLIAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$72,696	
2216	PAULSEN KRISTA	ASSOC PROF/PROGRAM LEAD	9	1.00	\$105,290	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.84	\$824,036	
		IRREGULAR SALARIES			\$500	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$283,763	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,108,299</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$1,108,299</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74100.3460054 Idaho Policy Institute**  
**06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2209	FRY VANESSA	ASSOCIATE RESEARCH PROF/DIR	12	0.48	\$67,581	\$140,150
1163	KIM CHEONGSIN	SENIOR RESEARCH ASSOCIATE	12	1.00	\$68,328	
3325	LARSEN BENJAMIN	RESEARCH SCHOLAR	12	1.00	\$66,830	
2123	MAY MATTHEW	RSRCH SCHOLAR/SRVY RSRCH DIR	12	1.00	\$71,406	
1680	MCGINNIS-BROWN LANTZ	RESEARCH ASSOCIATE	12	1.00	\$62,213	
1094	OSTERHOUT GABRIEL	RESEARCH ASSOCIATE	12	1.00	\$60,445	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.48	\$396,803	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$146,314	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$543,117</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$543,117</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74100.3467050 Frank Church Institute  
06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3926	CHURCH MONICA	EXECUTIVE DIRECTOR	12	0.93	\$71,397	\$76,606
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.93	\$71,397	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,616	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$97,013</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$97,013</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74200.3470001    Public Policy And Administrati  
01                            INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2899	DIMAND ANA MARIA	ASSISTANT PROFESSOR	9	1.00	\$69,638	
2270	FOWLER NICHOLAS	ASSOC PROFESSOR/DIRECTOR	10	1.00	\$108,514	
2447	FREDERICKSEN ELIZABETH	PROFESSOR	9	1.00	\$118,726	
2612	PARK SANGHEE	ASSOCIATE PROFESSOR	9	1.00	\$81,661	
2023	WAKILD EMILY	PROFESSOR/ENDOWED CHAIR	9	0.68	\$108,456	\$159,494
2378	WITT STEPHANIE	PROFESSOR/DIRECTOR	9	1.00	\$123,136	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.68	\$610,131	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$189,059	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$799,191</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$804,191</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74200.3470003**    **Conflict Management/LEAD**  
**01**                    **INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2601	GREGORY BAYARD	LECTURER	9	1.00	\$53,269	
2727	NICHOLS ASHLEY	LECTURER/PROGRAM LEAD	9	1.00	\$69,098	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$122,366	
		IRREGULAR SALARIES			\$13,444	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50,311	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$186,122</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,076	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$6,076</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$192,198</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74200.3470005 LEAD Certificate Program**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2724	REEDER STIPP HEIDI	PROFESSOR/PROGRAM LEAD	9	1.00	\$109,720	
2893	THOMPSON BRIAN	CLINICAL ASST PROF/PROG LEAD	9	1.00	\$71,386	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$181,106	
		IRREGULAR SALARIES			\$24,468	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$62,312	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$267,886</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$272,886</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74300.3530001 SPS-PhD Program**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2680	HUBBARD MONICA	ASSOC PROF/PROGRAM LEAD	9	1.00	\$85,426	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$85,426	
		IRREGULAR SALARIES			\$31,231	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$31,815	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$148,472</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$153,472</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74400.3480001 Criminal Justice Administration  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2849	ALWARD LUCAS	ASSISTANT PROFESSOR	9	1.00	\$65,978	
2486	BELISLE LINSEY	ASSISTANT PROFESSOR	9	1.00	\$67,766	
2488	BOSTAPH LISA	PROFESSOR	9	1.00	\$103,501	
2738	DEXHEIMER DANIEL	LECTURER	9	1.00	\$52,333	
2651	HUDSON-VENABLE MARIANNE	LECTURER	9	1.00	\$60,861	
2092	JORGENSEN JENSTEN	ASSOCIATE PROFESSOR	9	1.00	\$77,750	
2433	KING LAURA	ASSOCIATE PROFESSOR	9	1.00	\$83,595	
2052	KING WILLIAM	PROFESSOR & PROGRAM LEAD	9	1.00	\$114,005	
2431	KIRKLAND AMELIA	ASSOCIATE PROFESSOR	9	1.00	\$81,869	
2611	LEE JACQUELINE	ASSOCIATE PROFESSOR	9	1.00	\$79,186	
2694	RUFFINENGO MARC	LECTURER	9	1.00	\$53,186	
2065	SWERIN DANIELLE	LECTURER	9	1.00	\$54,226	
2744	WELLS JESSICA	ASSOCIATE PROFESSOR	9	1.00	\$78,728	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74400.3480001** Criminal Justice Administration  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		13.00	\$972,982	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$352,988	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,325,970</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$5,000</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,330,970</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74800.3580001 Urban Studies and Community Dev  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74900.3590001 Global Studies Program  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2709	MARTIN STEPHANIE	ASSOCIATE PROFESSOR/CHAIR	9	0.64	\$91,501	\$142,126
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.64	\$91,501	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,636	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$117,137</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$122,137</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**BSPR Boise State Public Radio**

**1040.81301.5061001 Management and General  
06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3157	DUPRE MEGAN	BUSINESS OPERATIONS MGR, SR	12	0.05	\$4,303	\$81,494
2396	MICHAEL TOM	GENERAL MANAGER BSPR	12	1.00	\$142,501	
3404	SMITH VALERIE	OFFICE OPERATIONS MANAGER	12	0.23	\$12,772	\$55,578
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.28	\$159,575	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50,381	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$209,956</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$99	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$99</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$210,055</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**BSPR Boise State Public Radio**

**1040.81301.5061016 BSPR Student Employees**  
**06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$18,935	
		FRINGE BENEFITS			\$757	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$19,693</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$19,693</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**BSPR Boise State Public Radio**

**1040.81305.5061016 BSPR Student Employees**  
**06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,000	
		FRINGE BENEFITS			\$320	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$8,320</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$8,320</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**BSPR Boise State Public Radio**

**1040.81306.5061006 Programming and Production  
06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3069	VACANT	ASSC GEN MGR/DIR PROGRAMMING	12	1.00	\$92,019	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$92,019	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$32,632	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$124,652</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$124,652</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**BSPR Boise State Public Radio**

**1040.81308.5061016 BSPR Student Employees**  
**06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$1,000	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$26,000</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$26,000</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**BSPR Boise State Public Radio**

**1040.81310.5061016 BSPR Student Employees**  
**06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,000	
		FRINGE BENEFITS			\$600	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$15,600</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$15,600</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29503.3100033 Extended Studies Military Tuition Fund**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$75,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$75,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$75,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT** Extended Studies

**1001.29503.3100034** Community Education Impact Program  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4068	GRAVES JEREMY	DIRECTOR	12	0.13	\$11,876	\$93,288
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.13	\$11,876	
		IRREGULAR SALARIES			\$22,114	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,177	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$40,167</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,859	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$6,859</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$47,025</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29503.3120001 Educational Outreach Support  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4068	GRAVES JEREMY	DIRECTOR	12	0.11	\$10,112	\$93,288
4161	GRIFFITH ALICIA	COMMUNITY PARTNERSHIP MANAGER	12	1.00	\$64,397	
1864	KEILY AMELIA	SENIOR OUTREACH COORDINATOR	12	0.91	\$48,488	\$53,518
1444	MARTINEZ-SALDANA ADRIANA	SENIOR OUTREACH COORDINATOR	12	0.88	\$51,674	\$58,614
1687	VACANT	OUTREACH COORDINATOR	12	1.00	\$46,280	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.90	\$220,951	
		IRREGULAR SALARIES			\$9	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$98,910	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$319,870</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$46,719	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$46,719</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$366,589</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT** Extended Studies

**1001.29505.3120002** Meridian Center Lease  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$249	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$249</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$249</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT** Extended Studies

**1001.29506.3100004** K-12 Teacher Professional Dev  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1899	FEAST TERRA	K-12 PROF DEV/ONRAMP PROG MGR	12	0.35	\$21,976	\$62,878
4322	KISER JOHNATHAN	ONRAMP PROGRAM RESOURCE COORD	12	0.27	\$13,672	\$49,899
3527	NATE LORI	PUBLIC PROGRAMS/OPS MANAGER	12	0.30	\$22,914	\$77,542
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.92	\$58,562	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,653	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$83,215</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$123	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$123</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$83,338</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29510.3100000 Summer School Program  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.13	\$7,124	\$56,992
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.13	\$7,124	
		IRREGULAR SALARIES			\$2,593,677	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$651,393	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,252,194</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$3,252,194</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT** Extended Studies

**1001.29510.3100031** Summer School OE  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$21,242	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$21,242</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$21,242</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29513.3120020 Online Initiative-Enrollment & Student Success**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
746	REDMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	0.25	\$10,405	\$41,621
EXEMPT ROSTER						
1903	ALLEN CIARA	STUDENT SUCCESS ADVISOR	12	1.00	\$50,419	
4093	BARRY JAMES	ADVISING MGR, GRAD PROGRAMS	12	1.00	\$63,898	
3427	BELLAIS ALISON	DIRECTOR	12	0.61	\$64,818	\$105,602
4056	BROCK DAN	STUDENT SUCCESS ADVISOR	12	1.00	\$53,851	
1578	CALLISON NIKI	ASSOCIATE DEAN	12	0.76	\$101,187	\$132,600
1670	CLAWSON REBECCA	SR STUDENT SUCCESS ADV	12	1.00	\$62,005	
1809	CRAIG PAMELA	COMMUNICATION SPECIALIST SR	12	1.00	\$59,592	
1176	DUTHIE AMMON	STUDENT SUCCESS ADVISOR	12	1.00	\$53,352	
1180	ERICKSON SCOTT	STUDENT SUCCESS COACH	12	1.00	\$54,288	
1451	ERNST BRITTA	STUDENT SUCCESS ADVISOR	12	1.00	\$49,941	
3242	ESCHBACH ADAM	MULTI-MEDIA SPECIALIST	12	1.00	\$60,819	
4108	GONZALEZ ARIEL	STUDENT SUCCESS ADVISOR	12	1.00	\$49,733	
1671	HANEY DONNA	ADVISING COORDINATOR, SENIOR	12	1.00	\$64,958	
4105	HELLENKAMP JACOB	STUDENT SUCCESS ADVISOR, SR	12	1.00	\$58,552	
1311	HENSKE MEGAN	STUDENT SUCCESS COACH	12	1.00	\$50,149	
4109	HILL BRANDON	DIGITAL MARKETING COORD	12	1.00	\$54,933	
4009	HYSELL HANNAH	PROJECT MANAGER	12	1.00	\$62,213	
1692	MAGUIRE ERIN	ASSISTANT DIRECTOR	12	1.00	\$76,731	
4024	MAIER SARAH	STUDENT SUCCESS ADVISOR	12	1.00	\$50,211	
4127	MEJIA RICARDO	DIGITAL MARKETING COORD	12	1.00	\$54,933	
4092	MILAN LIESL	ADVISING MGR, UNDERGRAD PROGRA	12	1.00	\$65,603	
1469	MONTOYA FAYE	SR STUDENT SUCCESS ADV	12	0.09	\$5,158	\$58,552
3243	MYERS CASSIDY	CREATIVE SERVICES COORDINATOR	12	1.00	\$52,707	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29513.3120020 Online Initiative-Enrollment & Student Success**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
4005	NAGEL MICHAEL	ASSISTANT DIRECTOR MARKETING	12	1.00	\$75,587	
4379	NOHR TAYLOR	SENIOR STUDENT SUCCESS COACH	12	1.00	\$59,883	
4335	PARKS KATIE	STUDENT SUCCESS COACH	12	1.00	\$50,149	
4370	PEREZ PRECIADO ELENA	SENIOR STUDENT SUCCESS ADVISOR	12	1.00	\$58,552	
4094	ROPELATO HEATHER	ASSISTANT DIRECTOR	12	1.00	\$76,731	
4048	SAMSON LARISSA	ASSISTANT DIRECTOR	12	0.37	\$28,475	\$76,731
4181	SANCHEZ CORINA	STUDENT SUCCESS ADVISOR	12	1.00	\$52,208	
4080	SEEBERGER MASON	CREATIVE SERVICES COORDINATOR	12	1.00	\$48,090	
4019	SHEELEY KOOPER	STUDENT SUCCESS ADVISOR	12	0.51	\$25,506	\$50,378
3430	SHIFLEY MATT	DIGITAL MARKETING SPECIALIST	12	0.09	\$5,358	\$58,947
4119	SMITH SARA	STUDENT SUCCESS COACH	12	1.00	\$49,733	
3111	SOTO KATELIN	SYSTEMS MANAGER, SENIOR	12	0.13	\$10,687	\$84,219
4006	SULLIVAN ANDREA	MANAGEMENT SYSTEMS COORD 2	12	1.00	\$63,835	
4095	TAUFALELE JOSHUA	ASSISTANT DIRECTOR	12	0.86	\$66,334	\$76,731
1697	TAYLOR ERIN	COMMUNICATION SPECIALIST SR	12	0.18	\$10,846	\$59,592
3426	TAYLOR KATELYN	DIR MARKETING & COMMUNICATONS	12	0.64	\$64,210	\$100,880
4021	THOMPSON MARNIE	STUDENT SUCCESS COACH	12	1.00	\$49,733	
4018	VACANT	STUDENT SUCCESS ADVISOR	12	1.00	\$47,819	
1691	VACANT	STUDENT SUCCESS COACH	12	1.00	\$51,646	
4258	WALKER KIRSTEN	STUDENT SUCCESS COACH	12	1.00	\$49,733	
4114	WELLMAN AMY	DIGITAL MARKETING COORDINATOR	12	1.00	\$55,453	
4020	WESTLUND KATHRYN	STUDENT SUCCESS COACH, SR	12	1.00	\$58,552	
1187	WILBURN ANDREW	SR STUDENT SUCCESS ADV	12	1.00	\$58,344	
4107	WIND JENNIFER	STUDENT SUCCESS COACH	12	1.00	\$47,549	
4129	WING ELISEO	STUDENT SUCCESS COACH	12	1.00	\$54,059	
3000	WOOLF JANELLE	SENIOR STUDENT SUCCESS COACH	12	1.00	\$58,552	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29513.3120020 Online Initiative-Enrollment & Student Success**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
4028	WORD RYAN	STUDENT SUCCESS ADVISOR	12	1.00	\$49,941	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		44.49	\$2,658,023	
		IRREGULAR SALARIES			\$13,315	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,157,243	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,828,581</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,652,676	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$1,652,676</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$5,481,257</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29723.3102306 eCampus-BBA in Management  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1295	KRIER KAREN	ONLINE COURSE TECHNOLOGIST	12	1.00	\$55,016	
1144	MURPHY KILI	BUSINESS OPERATIONS MANAGER	12	0.25	\$17,357	\$69,597
2863	NICHOLAS KAREN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$131,394	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		2.25	\$203,767	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$69,105	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$272,872</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$776,462	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$776,462</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$1,049,334</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Admin    Extended Studies Admin**

**1001.29500.3120000    Admin-Dean Extended Studies  
01    INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
589	CARPENTER DEBORAH	FINANCIAL TECHNICIAN SENIOR	12	0.66	\$33,359	\$50,544
590	MILLER JANET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$54,933	
746	REDMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	0.75	\$31,216	\$41,621
439	RIVERA REBECCA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$40,560	
605	SLAUGHTER LISA	PROGRAM INFORMATION COORD	12	0.86	\$47,023	\$54,475
<b>EXEMPT ROSTER</b>						
1406	BAUER CHRISTINE	ASSOC DEAN/EXEC DIR, ECAMPUS	12	0.59	\$78,486	\$132,891
3945	BILBREY KATHRYN	DATA ANALYST	12	0.20	\$11,760	\$58,802
1089	EWART GENEVA	PROGRAM SUPPORT COORDINATOR	12	0.65	\$31,557	\$48,194
3063	GECS SANDRA	SCHEDULING COORDINATOR	12	0.91	\$49,372	\$54,309
3903	HARRSCH LYNN	ASSOCIATE DIRECTOR	12	1.00	\$95,846	
3990	HENKE JENNIFER	BUSINESS & FIN SPECIALIST	12	0.92	\$48,843	\$52,998
3009	HUNTER SEAN	DIRECTOR	12	0.77	\$74,629	\$96,595
4140	JAMES MARY	CUSTOMER SERVICES MANAGER	12	0.48	\$28,514	\$59,405
1410	JENKINS REGINA	DIRECTOR SUMMER SESSIONS	12	1.00	\$101,192	
4299	KIMBLE THOMAS	EMPLOYEE SUCCESS COORDINATOR	12	0.76	\$44,219	\$58,053
2887	LAWLEY BAKER	CLINICAL ASSOCIATE PROFESSOR	12	0.48	\$40,255	\$84,552
4158	LIBBY ROBERT	SENIOR SYSTEMS ANALYST	12	0.49	\$33,494	\$68,494
3979	MCENROE ILENE	ASSOCIATE DIRECTOR	12	0.27	\$24,603	\$91,021
2267	NORTON TODD	PROFESSOR/DIRECTOR	10	0.08	\$10,314	\$124,259
1482	RISSE PETER	ASSC DEAN EXTENDED STUDIES	12	0.78	\$114,677	\$146,515
3430	SHIFLEY MATT	DIGITAL MARKETING SPECIALIST	12	0.71	\$41,935	\$58,947
3111	SOTO KATELIN	SYSTEMS MANAGER, SENIOR	12	0.82	\$69,312	\$84,219
3940	STROUD SHARI	SCHEDULING MANAGER, SENIOR	12	0.23	\$18,110	\$78,978
1697	TAYLOR ERIN	COMMUNICATION SPECIALIST SR	12	0.82	\$48,746	\$59,592

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT Admin    Extended Studies Admin

1001.29500.3120000    Admin-Dean Extended Studies  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1417	WHEELER MARK	DEAN EXTENDED STUDIES	12	1.00	\$182,832	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		17.25	\$1,355,788	
		IRREGULAR SALARIES			\$9,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$515,619	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,880,413</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$58,440	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$58,440</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,938,853</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT Admin    Extended Studies Admin

1001.29500.3120021    Admin-Extended Studies Dean Facilities & Equip (PC-11)  
 11    ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$24,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$24,500</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$24,500</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT Admin    Extended Studies Admin

1001.29500.3120023    Extended Studies Permanent Salary Savings  
 11    ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$12,654	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$12,654	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,502	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$15,156</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$15,156</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT eCampus    EXT eCampus**

**1001.29508.3120018    Online Initiative-eCampus Ctr  
11    ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1352	ACEVES CHRISTINA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$68,037	
1357	BERRY LISA	ASSOCIATE DIRECTOR	12	1.00	\$97,573	
4039	BULLARD LAURA	DEVELOPMENT TEAM MANAGER	12	0.50	\$36,421	\$72,842
4034	CARROBIS NICOLE	SUPPORT TEAM MANAGER	12	0.50	\$34,258	\$68,515
1359	DAHRENS CHRISTOPHER	MULTIMEDIA DEVELOPER	12	1.00	\$60,008	
1718	DONOVAN LANE	MULTIMEDIA TEAM MANAGER	12	0.50	\$38,334	\$76,669
1587	GILL WHITNEY	QUALITY ASSURANCE COORDINATOR	12	1.00	\$59,613	
3241	HAMILTON STEPHANIE	COPYRIGHT & ACCESSIBILITY SPEC	12	1.00	\$58,157	
1788	HEAPS ALLAN	DATABASE DEVELOPER AND ANALYST	12	0.41	\$28,894	\$71,344
1226	KING WILLIAM	ONLINE COURSE TECHNOLOGIST	12	1.00	\$58,406	
3911	KOHNTOPP MICHAEL	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$71,365	
4016	MARQUEZ-MONTES MAIRA	ONLINE COURSE DEVELOPER	12	1.00	\$57,387	
1353	MARTIN BRIAN	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$71,198	
3128	MOORE GABRIELLE	PROGRAM SERVICES COORDINATOR	12	0.50	\$24,554	\$49,109
1335	ORR JOSHUA	INSTRUCT DESIGN CONSULTANT	12	1.00	\$66,976	
3941	PERSICHINI GINA	INSTRUCT DESIGN CONSULTANT	12	0.78	\$52,913	\$68,099
1360	REGNER ERIC	ASSOCIATE DIRECTOR	12	1.00	\$97,573	
4106	SABA ANTHONY	FACULTY DEVELOPMENT COORD	12	0.50	\$37,461	\$74,922
1361	VACANT	PROJECT MANAGER	12	1.00	\$58,552	
1358	VACANT	WEB DEVELOPER	12	1.00	\$59,114	
4138	VANCE YVONNE HSU HSIEN	ONLINE PROGRAM CONSULTANT	12	1.00	\$64,002	
3633	VECCHIONE AMY	ASSISTANT DIRECTOR	12	1.00	\$86,237	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29508.3120018    Online Initiative-eCampus Ctr  
 11    ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		18.68	\$1,287,032	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$520,977	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,808,009</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$53,701	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$53,701</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,861,710</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29508.3120019    Online Initiative-Innovation  
 11    ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$808,514	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$808,514</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$808,514</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29508.3120024    Online Initiative-Shrd Courses  
 11    ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,698,773	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$1,698,773</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,698,773</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29635.3102321    EXST OPF-BA Digital Innov & Design  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$26,190	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$26,190</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$26,190</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29658.3102319    eCampus-Conflict Management UG/Grad Certs  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
366	THOMPSON LEAH	ADMINISTRATIVE ASSISTANT 2	12	0.15	\$6,811	\$45,406
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.15	\$6,811	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,309	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$10,120</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$34,348	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$34,348</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$44,468</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29702.3102324    OPWL & Certs  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2824	DA SILVA RAFAEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$70,242	
3046	FENNER JO ANN	SR MANAGER/MARKET/OUTREACH/AD	12	1.00	\$81,474	
4869	POKIMICA JELENA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$67,870	
1196	SMITH KORI	DEPARTMENT MANAGER	12	1.00	\$65,104	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$284,690	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$107,747	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$392,437</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$203,275	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$203,275</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$595,712</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29724.3102307    eCampus-Master in Accountancy  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1145	KLUNGLE DAVID	BUSINESS OPERATIONS MANAGER	12	0.24	\$15,281	\$64,584
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.10	\$11,498	\$112,174
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.34	\$26,778	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$9,650	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$36,428</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$399,838	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$399,838</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$436,266</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29801.3102303    eCampus-BAS & MDS  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
150	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,922	
<b>EXEMPT ROSTER</b>						
3539	BENNETT MICHELLE	CLINICAL ASSOCIATE PROFESSOR	12	0.50	\$41,297	\$83,429
2767	JAYNE REGINALD	CLINICAL ASSOCIATE PROFESSOR	12	0.68	\$55,466	\$81,869
2887	LAWLEY BAKER	CLINICAL ASSOCIATE PROFESSOR	12	0.52	\$44,297	\$84,552
1159	SCHNEIDER JON	DIRECTOR BAS & MDS PROGRAMS	12	1.00	\$93,142	
4019	SHEELEY KOOPER	STUDENT SUCCESS ADVISOR	12	0.49	\$24,871	\$50,378
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.19	\$294,996	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$112,240	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$407,235</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$3,669	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,669</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$410,904</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29804.3102308    eCampus-Online Degree Pathway  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1089	EWART GENEVA	PROGRAM SUPPORT COORDINATOR	12	0.17	\$8,318	\$48,194
3009	HUNTER SEAN	DIRECTOR	12	0.23	\$21,966	\$96,595
1864	KEILY AMELIA	SENIOR OUTREACH COORDINATOR	12	0.09	\$5,031	\$53,518
1444	MARTINEZ-SALDANA ADRIANA	SENIOR OUTREACH COORDINATOR	12	0.12	\$6,940	\$58,614
4171	SAUNDERS TIMOTHY	ONLINE PROGRAM MANAGER	12	1.00	\$64,605	
1280	VACANT	ASSOCIATE DIRECTOR	12	1.00	\$79,810	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.61	\$186,669	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$74,225	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$260,894</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,394,229	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,394,229</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,655,123</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29806.3102315    EXST OPF-CALL Grad Cert  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,895	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,895</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$3,895</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29807.3102316    eCampus-MS Cyber Ops & Resilience  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4124	BASSETT MICHELLE	ONLINE PROGRAM MANAGER	12	0.50	\$33,946	\$67,891
2614	LOO SIN MING	PROF/DIR CYBER OPS & RES PROG	9	0.08	\$11,471	\$152,942
4862	VACANT	ASSOCIATE DIRECTOR	12	0.50	\$40,851	\$81,702
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.08	\$86,267	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,859	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$117,127</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$130,623	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$130,623</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$247,750</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29808.3102317    eCampus-BS Cyber Ops & Resilience  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4124	BASSETT MICHELLE	ONLINE PROGRAM MANAGER	12	0.50	\$33,946	\$67,891
2614	LOO SIN MING	PROF/DIR CYBER OPS & RES PROG	9	0.08	\$11,471	\$152,942
4862	VACANT	ASSOCIATE DIRECTOR	12	0.50	\$40,851	\$81,702
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.08	\$86,267	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,859	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$117,127</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,269	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$6,269</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$123,396</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT eCampus    EXT eCampus**

**1001.29839.3102302    eCampus-Social Work Masters  
01    INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
459	CRAPO CATHERINE	MANAGEMENT ASSISTANT	12	1.00	\$50,981	
265	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,202	
319	WILLEY SARAH	MANAGEMENT ASSISTANT	12	1.00	\$48,589	
<b>EXEMPT ROSTER</b>						
2829	ALAM NAFEES	ASSISTANT PROFESSOR	9	1.00	\$76,315	
2728	CHYNA SCOTT	CLINICAL ASSISTANT PROFESSOR	11	1.00	\$77,085	
1248	CONSTANTINIDIS LORETTA	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$76,003	
3971	GOFFIN JAIME	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$76,107	
1165	LANG NICOLE	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$78,042	
1457	OBENSHAIN JENNIFER	CLINICAL ASSOCIATE PROFESSOR	12	1.00	\$119,163	
2783	OMEL MICHAELA	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$70,262	
2716	ROCK JACOBA	CLINICAL ASSISTANT PROFESSOR	11	1.00	\$80,080	
1619	SANDERS HEATHER	ONLINE FACULTY TECHNOLOGY SPEC	12	1.00	\$80,101	
1285	SLAVEN RENEE	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$70,242	
2647	TIMBERS VERONICA	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$81,432	
1955	WATSEN LORI	CLINICAL ASSOCIATE PROFESSOR	11	1.00	\$90,334	
2844	WEISS CRYSTAL	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$70,262	
2551	WITT HEATHER	ASSOCIATE PROFESSOR	9	1.00	\$84,115	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29839.3102302    eCampus-Social Work Masters  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		17.00	\$1,272,315	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$470,088	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,742,403</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,161,544	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$1,161,544</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,903,947</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29842.3102300    eCampus-Imaging Sciences DCP  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
353	PERSON TARA	ADMINISTRATIVE ASSISTANT 1	10	0.83	\$28,560	
<b>EXEMPT ROSTER</b>						
4333	ANTONICH SUE	BUSINESS OPERATIONS MANAGER	11	0.35	\$20,104	\$58,053
2836	BREEDLOVE MONICA	CLINICAL ASSC PROF/DIRECTOR	10	1.00	\$86,715	
4341	HANSON KRISTIE	RECRUITMENT & ADMISSION CNSLR	12	1.00	\$52,894	
2341	HODGES NATALIE	CLINICAL ASST PROF/DIRECTOR	10	1.00	\$71,178	
2371	KENDRICK LESLIE	ASSOC PROF/CHAIR/BSIS COORD	11	0.09	\$8,941	\$103,480
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.27	\$268,391	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$108,045	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$376,436</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$82,195	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$82,195</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$458,631</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29847.3102309    eCampus-Masters Genetic Counseling  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
96	SELTZER SUZANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$48,256	
<b>EXEMPT ROSTER</b>						
2906	EICHMEYER JENNIFER	CLINICAL ASSOCIATE PROFESSOR	12	1.00	\$109,824	
2375	EMERIZY JENI	LECTURER	12	0.50	\$34,330	
2835	ORDAL LESLIE	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$93,808	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.50	\$286,218	
		IRREGULAR SALARIES			\$21,902	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$101,514	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$409,634</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$182,009	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$182,009</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$591,643</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29848.3102311    eCampus-MS in Respiratory Care  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2717	COYLE JOE	CLINICAL PROFESSOR	9	0.75	\$64,896	
2518	KOSTER MEGAN	CLIN ASSC PROF/DEP CH/DIR MSRC	11	0.30	\$35,331	\$117,770
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.05	\$100,227	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$33,254	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$133,481</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$74,972	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$74,972</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$208,453</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29849.3102312    eCampus-BA in Public Health  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$87,547	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,879	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$95,426</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$30,565	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$30,565</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$125,991</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29850.3102320    eCampus-Mstr Pop Hlth Sys Mgmt  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2399	GUDAPATI JENNIFER	CLINICAL ASSOCIATE PROFESSOR	12	1.00	\$106,122	
4243	ROBERTS ABIGAIL	MKTG/PROMOTIONS COORD ASSOC	12	1.00	\$47,507	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$153,629	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$56,073	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$209,702</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$47,775	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$47,775</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$257,477</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29851.3102322    EXST OPF-BS in Advanced Medical Imaging  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$159,582	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$159,582</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$159,582</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**GRADUATE COLLEGE**

**GRAD** Graduate College

**1001.27600.3200001** Graduate Program-Administrat  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
94	COOPER LYNZI	ADMINISTRATIVE ASSISTANT 2	12	0.72	\$30,601	\$42,307
676	GASKILL GREGORY	TRANSCRIPT EVALUATOR CHIEF	12	1.00	\$47,216	
483	HAZZARD BAILY	MANAGEMENT ASSISTANT	12	0.91	\$47,411	\$52,083
803	LONG SHELBI	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$40,622	
771	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	0.49	\$17,982	\$36,400
EXEMPT ROSTER						
1185	BLOTTIE NATHAN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$46,966	
3352	COCHRANE WAYNE	GRADUATE STUDENT SUCCESS COORD	12	0.91	\$48,902	\$53,810
2117	LOWE SCOTT	DEAN/PROFESSOR	12	1.00	\$207,002	
1132	MARTINEZ KELLY	BUSINESS OPERATIONS MANAGER	12	0.94	\$65,361	\$69,202
1945	RAMIREZ DAWN	ADMINISTRATIVE MANAGER	12	1.00	\$75,899	
2564	VACANT	ASSOCIATE DEAN/PROFESSOR	12	0.89	\$150,263	\$169,291
1914	VACANT	GRADUATE RECRUITING SPECIALIST	12	1.00	\$54,683	
1200	WHISLER GUNNAR	MANAGEMENT SYSTEMS COORD 2	12	0.01	\$595	\$53,102
1582	ZACHARY ADRIENNE	EVENT COORDINATOR	12	1.00	\$47,819	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27600.3200001 Graduate Program-Administrat  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		11.88	\$881,322	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$344,818	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,226,141</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$25,491	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$25,491</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,251,632</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27600.3200003 Graduate College Permanent Salary Savings  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$25,615	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$25,615	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,596	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$32,210</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$32,210</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**GRADUATE COLLEGE**

**GRAD** Graduate College

**1001.27600.3204001** Graduate Program Support-Graduate Fee  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
94	COOPER LYNZI	ADMINISTRATIVE ASSISTANT 2	12	0.28	\$11,706	\$42,307
483	HAZZARD BAILY	MANAGEMENT ASSISTANT	12	0.09	\$4,672	\$52,083
97	MITCHELL CASSANDRA	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$35,131	
771	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	0.34	\$12,507	\$36,400
237	WALLACE ANJALEE MATHIVA	CUSTOMER SERVICE REP 1	12	1.00	\$29,120	
EXEMPT ROSTER						
3352	COCHRANE WAYNE	GRADUATE STUDENT SUCCESS COORD	12	0.09	\$4,907	\$53,810
4919	HENDRICKS CLAYTON	COMMUNICATIONS COORDINATOR, SR	12	1.00	\$49,254	
1132	MARTINEZ KELLY	BUSINESS OPERATIONS MANAGER	12	0.06	\$3,841	\$69,202
2564	VACANT	ASSOCIATE DEAN/PROFESSOR	12	0.11	\$19,028	\$169,291
1200	WHISLER GUNNAR	MANAGEMENT SYSTEMS COORD 2	12	0.08	\$4,349	\$53,102

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**GRADUATE COLLEGE**

**GRAD** Graduate College

1001.27600.3204001 Graduate Program Support-Graduate Fee  
 11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.05	\$174,516	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$91,829	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$266,345</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,169	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$6,169</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$272,514</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**GRADUATE COLLEGE**

**GRAD** Graduate College

**1001.27600.3204002** Graduate Program Support-Graduate Online Fee  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1200	WHISLER GUNNAR	MANAGEMENT SYSTEMS COORD 2	12	0.91	\$48,159	\$53,102
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.91	\$48,159	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,352	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$70,511</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$290	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$290</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$70,801</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27605.3200004 Graduate Student Recruitment  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$12,431	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$12,431</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$12,431</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27605.3200007 Student Travel-Recruitment  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$24,352	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$24,352</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$24,352</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27606.3200005 Graduate Student Support  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,258	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,258</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$5,258</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27606.3200506 Assistantship or Fellowship Awards  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$45,000	
		FRINGE BENEFITS			\$1,800	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$46,800</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$40,626	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$40,626</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$87,426</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27607.3200507 PhD in Computing  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$260,000	
		FRINGE BENEFITS			\$10,400	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$270,400</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$135,420	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$135,420</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$405,820</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27607.3201102 PhD in Computing-Admin  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1266	BAKER BRENDA	PROGRAM COORDINATOR	12	1.00	\$54,891	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$54,891	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,014	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$79,905</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$21,658	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$21,658</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$101,563</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**HONORS COLLEGE**

Honors Honors College

1001.25800.3300001 Honors Program  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2133	FINSTUEN ANDREW	DEAN/PROFESSOR	12	0.85	\$155,910	\$183,144
1171	FRENZ ANNAL	DIRECTOR	12	0.90	\$74,596	\$82,472
1211	HUEBSCHMANN KATHRYN	ACADEMIC ADVISOR	12	0.80	\$52,337	\$65,104
1450	HYER CHRISTOPHER	ASSISTANT DEAN	12	0.81	\$66,537	\$81,661
1831	JONES EMILY	ASSOCIATE DIRECTOR	12	0.73	\$56,667	\$77,605
4069	VACANT	BUSINESS OPERATIONS SUPERVISOR	12	0.82	\$43,278	\$52,790
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.92	\$449,325	
		IRREGULAR SALARIES			\$51,677	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$164,964	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$675,967</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$107,727	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$107,727</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$783,694</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**HONORS COLLEGE**

**PT Faculty Part Time Faculty**

**1001.25826.3300260 Honors Part-Time Faculty  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$27,356	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,258	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$29,614</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$29,614</b>	



**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**GENERAL INSTRUCTION**

Prov Direct    Provost Direct

1001.26900.5140003    Internship Program  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$50,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,000	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$60,000</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$60,000</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**GENERAL INSTRUCTION**

Prov Direct    Provost Direct

1001.26908.5140008    University Foundations  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2779	COOK ELIZABETH	LECTURER	9	1.00	\$52,645	
4117	GANDENBERGER TAMARA	BUSINESS OPERATIONS MANAGER	12	1.00	\$63,752	
2718	HEINZMAN GREGORY	LECTURER	9	1.00	\$51,792	
2698	RECLA MATTHEW	LECTURER/ASSOC DIRECTOR	12	1.00	\$91,458	
1174	REYNOLDS CANDYCE	DIRECTOR	12	1.00	\$131,165	
2699	VACANT	FACULTY	9	1.00	\$46,322	
1373	WINGERT KELLY	ASSOCIATE DIRECTOR	12	1.00	\$78,395	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.00	\$515,528	
		IRREGULAR SALARIES			\$144,257	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$235,215	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$895,000</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$147,347	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$147,347</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,042,348</u></b>	



**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**GENERAL INSTRUCTION**

Prov Direct    Provost Direct

1001.93500.5110002    Sabbatical Leaves  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,786	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,181	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$86,967</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$86,967</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**GENERAL INSTRUCTION**

Prov Direct    Provost Direct

1001.93506.5110060    Institute for Inclusive and Transformative Scholarship  
 04    RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1366	GAMBS MEGAN	ASSISTANT DIRECTOR	12	1.00	\$71,677	
4029	SEETAMRAJU LAVANYA	UNDERGRAD RESEARCH PROJ MGR	12	1.00	\$59,405	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$131,082	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$54,398	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$185,480</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$2,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$187,480</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**GENERAL INSTRUCTION**

**PT Faculty Part Time Faculty**

**1001.26926.5140260 UF Part-Time Faculty  
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$34,621	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,858	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$37,479</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$37,479</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

LIBRARY  
LIB Albertsons Library  
1001.82600.5230001 General Library  
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
217	AMBROSE HEIDI	LIBRARY ASSISTANT 2	12	1.00	\$34,258	
146	BINEGAR MADISON	LIBRARY ASSISTANT 2	12	1.00	\$36,026	
541	BRETZ BRIAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,954	
874	BROWN JODIE	LIBRARY ASSISTANT 3	12	1.00	\$41,621	
625	BRYANT GERALD	LIBRARY ASSISTANT 2	12	1.00	\$46,842	
239	HARVEY HOLLIE	LIBRARY ASSISTANT 2	12	1.00	\$36,275	
696	HUFFSTETLER RITA	LIBRARY ASSISTANT 3	12	1.00	\$41,954	
671	KERSTEN MARY	LIBRARY ASSISTANT 2	12	1.00	\$43,014	
303	NELSON TARA	LIBRARY ASSISTANT 3	12	1.00	\$41,101	
622	SESSLER SARA	LIBRARY ASSISTANT 3	12	1.00	\$42,286	
128	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$34,050	
793	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$33,883	
289	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$33,197	
188	VACANT	LIBRARY ASSISTANT 1	9	0.75	\$22,620	
691	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$22,651	
35	VELICHKO MARIA	LIBRARY ASSISTANT 2	12	1.00	\$36,774	
EXEMPT ROSTER						
2541	AAGARD MARY	ASSOCIATE PROFESSOR	12	1.00	\$85,654	
4861	ADKINS JOSEPH	LIBRARY ACCESS SERVICE MANAGER	12	1.00	\$52,686	
1928	ALLEN ELIZABETH	SPEC, WEB & TECH SUPPORT	12	1.00	\$58,240	
2024	ARMSTRONG PATRICIA	ASSC DEAN/ASSC PROF	12	1.00	\$116,750	
4868	ASHCRAFT CALEB	LIBRARY MAKERLAB MANAGER	12	1.00	\$59,405	
1616	BICKNELL-HOLMES TRACY	PROFESSOR/LIBRARIAN	12	0.65	\$71,453	\$109,928
1601	COLEGROVE PATRICK	DEAN/PROFESSOR	12	1.00	\$197,496	
3141	CORDELL MATTHEW	LIBRARY CATALOGING SPECIALIST	12	1.00	\$55,848	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**LIBRARY**

**LIB Albertsons Library**

**1001.82600.5230001 General Library  
07 LIBRARY**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1610	CORDOVA SILVA JOSE GUILLERMO	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$75,483	
1605	DAVIS GARAD	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$73,986	
1364	DONAHOO NANCY	SERIALS SECTION MANAGER	12	1.00	\$71,864	
1621	DOTY SHELLY	HEAD OF LIBRARY ACCESS SERV	12	1.00	\$68,120	
1606	DWORAK ELLIE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$73,299	
1623	ENGLISH WILLIAM	HD, LIBRARY CMPTNG & INFO SYS	12	1.00	\$87,714	
4101	FLEEGE ELIZABETH	LIBRARY COLLECTIONS ANALYST	12	1.00	\$52,686	
1929	GRAEFE ALISHA	LIBRARY ARCHIVIST	12	1.00	\$48,152	
1627	GREVATT HEATHER	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$69,805	
2629	HERVOCHON GWYN	ASSC PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$71,344	
4256	HOLLING KIMBERLY	INSTITUTIONAL REPOSITORY MGR	12	1.00	\$59,197	
4065	HOOYBOER MARLENA	LIBRARY SPECIALIST, MANAGER	12	1.00	\$61,589	
1844	JOHNSON JAQUELINE	SENIOR BUSINESS MANAGER	12	1.00	\$74,922	
1607	KEYES KELSEY	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$70,824	
4066	KINDELBERGER PAMELA	LIBRARY SPECIALIST, MANAGER	12	1.00	\$61,797	
2617	KURTZ-SHAW GEORGANN	ASST PROF/HD INSTR RSRCH SVCS	12	1.00	\$78,894	
2186	MEREGAGLIA ALESSANDRO	ASSC PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$67,350	
1622	NUXOLL RITA	LIBRARY CATALOGING SPECIALIST	12	1.00	\$60,674	
1604	OESTREICHER CHERYL	PROF/HEAD SPEC COLLECT	12	1.00	\$92,830	
1600	PAUL YITZHAK	ASSISTANT PROFESSOR/HEAD	12	1.00	\$73,486	
1614	RAMSEY ELIZABETH	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$72,405	
1608	TOBIASON ANDERS	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$59,634	
1612	VACANT	FACULTY	12	1.00	\$76,336	
1172	VACANT	SYSTEMS ADMINISTRATOR 1	12	1.00	\$58,718	
2773	VACANT	FACULTY	12	1.00	\$58,011	
1602	VACANT	FACULTY	12	1.00	\$58,926	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**LIBRARY**

**LIB Albertsons Library**

**1001.82600.5230001 General Library  
07 LIBRARY**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1624	VACANT	FACULTY	12	1.00	\$74,235	
1625	VACANT	SYSTEMS ADMINISTRATOR 2	12	1.00	\$72,218	
1609	VACANT	FACULTY	12	1.00	\$56,701	
1618	VACANT	FACULTY	12	1.00	\$73,715	
4182	WADDELL SARAH	MARKETING & COMM SPECIALIST	12	1.00	\$49,317	
1603	WATSON ELAINE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$74,194	
1599	WORTHY DANIELLE	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$46,051	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		56.40	\$3,510,515	
		IRREGULAR SALARIES			\$46,364	
		STUDENT HELP			\$33,286	
		FRINGE BENEFITS			\$1,503,363	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$5,093,527</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$386,228	
		CAPITAL			\$28,836	
		LIBRARY ACQUISITIONS			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$415,064</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$5,508,591</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

LIBRARY  
 LIB Albertsons Library  
 1001.82600.5230007 Library Professional Development and Travel  
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$50,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$50,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$50,000</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**LIBRARY**

**LIB Albertsons Library**

**1001.82600.5232020 Idaho Center for the Book - Library**  
**07 LIBRARY**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$3,000</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

LIBRARY  
 LIB Albertsons Library  
 1001.82601.5230001 General Library  
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$3,194,787	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,194,787</u>	
	<u>TOTAL BUDGET</u>				<u>\$3,194,787</u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Capital Proj    Capital Projects

1001.88502.5580013    Personnel Related Holding  
 10                            INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$600,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$600,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$600,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600001 Institutional-Base Reserve  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$185,019	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$185,019</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$185,019</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600002 Bronco Budget 2.0 Holding-Instruction  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,284,881	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$4,284,881</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$4,284,881</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600005 Regular Salary & Fringe Savings Offset  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$491,289	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$491,289</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$491,289</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600016 eCampus Central Fund  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$400,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$400,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$400,000</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600071 Committed Base Holding  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$109,530	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$109,530</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$109,530</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600081 Committed Base Holding-Instruction  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,443,839	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$1,443,839</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,443,839</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600086 Committed Base Holding-Academic Support  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,443,839	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$1,443,839</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,443,839</u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600087 Workforce Planning Fund  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$390,622	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$390,622</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$390,622</b>	



**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570002    Utilities-Tech Center  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$60,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$60,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570003    Utility Reserves  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$120,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$120,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$120,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570004    Energy Management  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<u><b>PERSONNEL COSTS</b></u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u><b>NON PERSONNEL COSTS</b></u>	OTHER EXPENSES			\$75,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$75,000</u>	
	<u><b>TOTAL BUDGET</b></u>				<u><u>\$75,000</u></u>	

**BOISE STATE UNIVERSITY  
2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570101    Taco Bell Arena Facility Usage  
09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$500,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$500,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$500,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570102    Morrison Center Facility Usage  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<u><b>PERSONNEL COSTS</b></u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u><b>NON PERSONNEL COSTS</b></u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u><b>TOTAL BUDGET</b></u>				<u><u>\$0</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570104    Tennis-Facility Usage  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$13,666	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$13,666</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$13,666</u></u>	



**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5571004    Institutional Insurance  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,500</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$3,500</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

INS Insurance

1001.88401.5571004 Institutional-Insurance  
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$563,609	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$563,609</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$563,609</u></u>	

**BOISE STATE UNIVERSITY  
2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

INS Insurance

1001.88401.5571005 Property Insurance  
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,008,055	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$1,008,055</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,008,055</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Lease    Campus Leases

1001.88402.5572001    Institutional-Leases  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$321,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$321,500</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$321,500</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

Security Security

1001.88403.5570030 Campus Security Contract  
09 OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,500,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$1,500,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,500,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**CENTRALLY MANAGED FUNDS**

State Controller State Controller

1001.88404.5570040 State Controller Charges  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$671,440	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$671,440</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$671,440</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**AVPFA Associate VP Finance & Administration**

**1001.90310.5440002 VP Fin & Admin Operating  
10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
170	STIEHA ALISSA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,440	
<b>EXEMPT ROSTER</b>						
1121	DINUCCI JO ELLEN	SENIOR AVP FOR FINANCE	12	1.00	\$250,016	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$287,456	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$86,613	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$374,069</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$41,775	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$41,775</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$415,844</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

AVPFA Associate VP Finance & Administration

1001.90310.5441010 VP Fin & Admin Salary Savings  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$277,301	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$277,301	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$86,277	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$363,578</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$363,578</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

AVPFA Associate VP Finance & Administration

1001.90335.5440035 SBOE Meeting Expenses  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$15,732	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$15,732</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$15,732</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

AVPFA Associate VP Finance & Administration

1001.90340.5441009 Central Membership & Lic Fees  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,312	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$21,312</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$21,312</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

AVPFA Associate VP Finance & Administration

1001.90340.5441013 External Audit Services  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$202,400	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$202,400</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$202,400</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

AVPFA Associate VP Finance & Administration

1001.90401.5450001 AVPFA  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
4881	JOHNSON EZRA	MANAGEMENT SYSTEMS COORDINATOR	12	0.89	\$42,336	\$47,611
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.89	\$42,336	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,914	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$63,250</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,500</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$64,750</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**AVPFA Associate VP Finance & Administration**

**1001.90401.5450005 AVPFA Permanent Salary Savings**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$935	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$935	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$935</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$935</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

Budget Budget & Planning

1001.90900.5610001 Office of Budget & Planning  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1869	GOETZ CAROLYN	SENIOR BUDGET ANALYST	12	1.00	\$79,186	
1105	JOHNSON CHRISTOPHER	ASSOCIATE VICE PRESIDENT	12	1.00	\$172,307	
1860	PEDRAZA IRENE	DIRECTOR BUDGET ADMINISTRATION	12	1.00	\$118,955	
1888	RANEY CARLY	SENIOR BUDGET ANALYST	12	1.00	\$69,514	
3354	SANCHEZ NORMA	BUSINESS SYSTEMS ANALYST	12	1.00	\$81,162	
1231	TODD JUDITH	BUDGET SYSTEMS ANALYST	12	1.00	\$77,605	
1287	VACANT	BUDGET SYSTEMS ANALYST	12	1.00	\$79,622	
1466	VACANT	BUDGET ANALYST	12	1.00	\$55,661	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.00	\$734,011	
		IRREGULAR SALARIES			\$1,842	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$260,785	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$996,638</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$59,251	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$59,251</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,055,890</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

Controller      Controller

1001.90409.5450002      Administrative Accounting  
10      INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1344	ADAMS SUZANNE	FINANCE DIRECTOR	12	1.00	\$117,874	
1292	DEW DANNIELLA	ACCOUNTING MANAGER	12	1.00	\$84,614	
1298	MILLER LISA	ACCOUNTANT ASSOCIATE	12	1.00	\$51,438	
1283	RILEY SUSAN	FINANCIAL REPORTING MANAGER	12	1.00	\$89,648	
1197	SABIN HAILEY	ACCOUNTANT	12	1.00	\$62,254	
1123	VACANT	CONTROLLER	12	1.00	\$140,005	
4235	VISWANATHAN VIDHYA	SENIOR ACCOUNTANT	12	1.00	\$71,115	
1286	WHITE SUZANNE	ASSISTANT CONTROLLER-OPERATION	12	1.00	\$92,664	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.00	\$709,613	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$255,613	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$965,225</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$965,225</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**Controller    Controller**

**1001.90415.5450015    Procurement and Vendor Services**  
**10                            INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
5	ELD JANET	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$40,851	
806	LONG JACK	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$40,144	
123	LUNT AARON	PROGRAM INFORMATION COORD	12	1.00	\$51,917	
<b>EXEMPT ROSTER</b>						
4374	BRUDENELL LOGAN	BUYER	12	1.00	\$60,653	
1811	HALL TREVOR	BUYER	12	1.00	\$60,029	
4373	KNIGHT LESLEY	BUYER	12	1.00	\$55,058	
3571	KUNDE GREGORY	PROCUREMENT COMPLIANCE SPEC	12	1.00	\$52,000	
1924	MEIKLE SANDRA	P-CARD ADMINISTRATOR	12	1.00	\$51,626	
1850	SCHWEND NANCY	SENIOR BUYER	12	1.00	\$69,826	
1399	SCOTT CATHERINE	ACCOUNTS PAYABLE MANAGER	12	1.00	\$70,824	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

Controller    Controller

1001.90415.5450015    Procurement and Vendor Services  
 10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		10.00	\$552,926	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$251,412	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$804,339</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$804,339</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**HR Human Resources**

**1001.90600.5490001 Human Resource Services**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
236	EAKIN DAVID	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$45,698	
552	ESTRADA MICHELLE	EMPLOYEE BENEFITS SPECIALIST	12	1.00	\$45,490	
371	GODOY NOHEMI	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$44,408	
824	HEMPHILL ELIZABETH	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$48,339	
153	MAAKESTAD HOLLY	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$44,616	
601	MORTENSEN MIRANDA	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$44,408	
358	NICHOLS KENDALL	PROGRAM INFORMATION COORD	12	1.00	\$44,824	
858	SOLIZ SAMANTHA	HUMAN RESOURCE ASSOCIATE	12	1.00	\$44,304	
328	VACANT	COMPENSATION COORDINATOR	12	1.00	\$48,651	
235	VACANT	HUMAN RESOURCE ADMIN ASSOCIATE	12	1.00	\$38,106	
464	WILSON LEAH	TECHNICAL RECORDS SPECIALIST 3	12	0.09	\$4,186	\$46,051
137	ZIKE TAWNY	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$44,616	
<b>EXEMPT ROSTER</b>						
4076	BARNES HANNAH	PAYROLL MANAGER	12	1.00	\$70,054	
4876	BURTON ANDREA	TALENT ACQUISITION SPECIALIST	12	1.00	\$57,720	
1278	CILLEY KRISTAL	WORKFORCE PLANNING/COMP MGR	12	1.00	\$86,798	
1825	CUNEO ADAM	RECRUITER	12	1.00	\$67,018	
1881	DAVIS CHARLENE	TALENT ACQUISITION SPECIALIST	12	1.00	\$52,894	
4874	DELGADO VANESSA	EMPLOYEE RELATIONS SPECIALIST	12	1.00	\$52,686	
1401	DIEHL MELINDA	COMPENSATION SPECIALIST	12	1.00	\$61,318	
1116	FISCHER RACHEL	ORG DEVELOPMENT/TRAINING SPEC	12	1.00	\$54,434	
3076	FITZPATRICK AUBRI	EXECUTIVE ASSISTANT	12	1.00	\$81,370	
4860	FLORES JAKOB	TALENT ACQUISITION ASSOCIATE	12	1.00	\$49,254	
1244	HADLEY REX	HR PROGRAMS/PROJECTS COORD	12	1.00	\$57,928	
4377	HALL KIMBERLEE	BENEFITS MANAGER	12	1.00	\$72,114	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**HR Human Resources**

**1001.90600.5490001 Human Resource Services**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
4376	LEPIANE JORDAN	HR WELCOME TEAM/ASSISTANT DIR	12	1.00	\$97,406	
4856	MARTIN KRISTEN	SENIOR RECRUITER	12	1.00	\$72,613	
4857	MASTALIC ADNAN	TALENT ACQUISITION ASSOCIATE	12	1.00	\$48,131	
4883	MATHESON CARRIE	PAYROLL PROGRAMS/PROJECT COORD	12	1.00	\$48,506	
4848	MCCALL TASHUA	PAYROLL ACCOUNTANT	12	1.00	\$58,760	
1789	MICK CAMILE	RETIREMENT SPECIALIST SENIOR	12	1.00	\$63,794	
1100	PACHOLKE COURTNEY	HR PROGRAMS/PROJECTS COORD	12	1.00	\$48,298	
3428	PIDJEON CRYSTAL	PAYROLL & BENEFIT, ASSIST DIR	12	1.00	\$97,677	
1097	QUATRARO KEITH	TRAINING SPECIALIST SR	12	1.00	\$66,144	
1234	RITCHIE BREACH STEPHANIE	FACULTY EMPL RELATIONS SPEC SR	12	1.00	\$89,107	
4882	ROOSSIEN JULIE	HR PROGRAMS/PROJECTS COORD	12	1.00	\$49,899	
1059	SILVA DAVID	GRAPHIC DESIGNER ASSOCIATE	12	1.00	\$46,072	
1830	SPITTLE KIP	ORG DEVELOP & TRAINING MANAGER	12	1.00	\$86,798	
4067	STODDARD IZANNA	WORKFORCE EQUITY COORDINATOR	12	1.00	\$52,894	
1963	STOYANOVA MARUSYA	FMLA/ADA SPECIALIST	12	1.00	\$60,237	
1208	URIA CHRISTINE	HR WELCOME TEAM OPERATIONS MGR	12	1.00	\$86,320	
1055	VACANT	CHIEF HUMAN RESOURCES OFFICER	12	1.00	\$276,515	
1109	VACANT	ASSOC VP HUMAN RESOURCE SERV	12	1.00	\$159,890	
1875	WALKER REGAN	FINANCE MANAGER	12	1.00	\$80,392	
3999	WIDMAN TIFFANY	EMPLOYEE RELATIONS MANAGER	12	0.23	\$21,251	\$92,394

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

HR Human Resources

1001.90600.5490001 Human Resource Services  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		42.32	\$2,871,937	
		IRREGULAR SALARIES			\$11,421	
		STUDENT HELP			\$6,500	
		FRINGE BENEFITS			\$1,174,214	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$4,064,072</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,111	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$68,111</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,132,183</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

HR Human Resources

1001.90600.5490004 Human Resource Services  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$90,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$90,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$90,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

HR Human Resources

1001.90600.5490011 HR Permanent Salary Savings  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$15,510	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$15,510	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,653	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$23,162</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$23,162</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560024 Infrastructure Equipment  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$717,692	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$717,692</u>	
	<u>TOTAL BUDGET</u>				<u>\$717,692</u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560026 AWS  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$70,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$70,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$70,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93901.5560030 Software Maintenance and Support**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,646,125	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$2,646,125</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,646,125</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93901.5560045 Development Salaries**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1958	BOWER MELISSA	WEB DEVELOPER 2	12	1.00	\$76,981	
1214	BROCKERT DEANNA	INTEGRATION DEVELOPER 1	12	1.00	\$57,013	
1256	BROOKS TAYLOR	INTEGRATION DEVELOPER 2	12	1.00	\$77,605	
1882	CARDENO HOSANNA JEAN	PROGRAMMER ANALYST 3	12	1.00	\$95,680	
1299	CARNAHAN JAMES	PROGRAMMER ANALYST 4	12	1.00	\$118,830	
1367	DEMOPOULOS PAUL	DATA WAREHOUSE DEVELOPER 3	12	1.00	\$102,066	
1177	DYE JAMI	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$78,749	
1264	FILSON OSCAR	WEB DEVELOPER 1	12	1.00	\$60,112	
1290	FINK DERRICK	WEB DEVELOPER 3	12	1.00	\$89,586	
1524	GIRARD JACKIE	DATA WAREHOUSE DEVELOPER 3	12	1.00	\$89,482	
1223	HAAN TROY	EXEC DIR DEVELOPMENT / BIRS	12	1.00	\$145,974	
1300	HALL JASON	INTEGRATION DEVELOPER 3	12	1.00	\$92,269	
3960	MARZOLF STEVEN	PRODUCTION SUPPORT COORDINATOR	12	0.23	\$18,528	\$80,558
1217	MCDUGALL LENKA	PROGRAMMER/ANALYST 4	12	1.00	\$95,659	
1260	MEREDITH ROMAN	WEB DEVELOPER 1	12	1.00	\$60,112	
1274	SHERWOOD ZACHARY	WEB DEVELOPER 1	12	1.00	\$61,464	
3959	SMITH COLIN	WEB DEVELOPER 4	12	1.00	\$108,077	
3412	SMITH MATTHEW	INTEGRATION DEVELOPER 4	12	1.00	\$102,606	
1269	VACANT	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$69,118	
1272	VACANT	PROGRAMMER ANALYST 3	12	0.60	\$46,488	
3516	VARING LYNDA	SOFTWARE APPLICATION ADMIN 3	12	1.00	\$98,738	
3968	WARCHOLAK NICHOLAS	DATA WAREHOUSE DEVELOPER 3	12	0.60	\$58,383	\$97,614
3052	WIGINGTON TYLER	WEB DEVELOPER 3	12	1.00	\$92,602	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560045 Development Salaries  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		21.43	\$1,896,121	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$683,720	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,579,842</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,579,842</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93901.5560046 Operations Salaries**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1437	ADAMS TIMOTHY	SOFTWARE APPLIC ADMIN 2	12	1.00	\$77,979	
1270	BOURGEOIS MAURYA	DATABASE ADMINISTRATOR 3	12	1.00	\$108,077	
1233	BRIM TIMOTHY	SYSTEMS ENGINEER 3	12	1.00	\$112,258	
1237	BUIE TONYA	INFO SECURITY ANALYST SENIOR	12	1.00	\$85,030	
1273	BURKMAN JEREMY	MGR TECHNICAL OPERATIONS	12	1.00	\$127,608	
3120	COUCH KYM	IDENTITY ACCESS MGMT ANL/ASSC	12	1.00	\$60,237	
1220	FITZGERALD MARK	EXEC DIR CUSTOMER CARE/CISO	12	1.00	\$152,901	
4078	HEIDEN ANDREW	NETWORK ENGINEER	12	1.00	\$62,317	
1277	JAMISON TORY	EXEC DIR, CLOUD SERVICES	12	1.00	\$149,406	
1878	JENNINGS SCOTT	SOFTWARE APPLICATION ADMIN 3	12	1.00	\$93,309	
1253	KINCAID GARY	MGR IDENTITY & ACCESS MGMT	12	1.00	\$115,149	
1832	KOLLMANN ERIC	DEPUTY CISO	12	1.00	\$129,168	
1111	LARA ANDREW	SYSTEMS ENGINEER 2	12	1.00	\$76,523	
3055	MARQUART JESSE	SOFTWARE APPLIC ADMIN 2	12	1.00	\$83,574	
3958	NGUYEN HONG	IDENTITY ACCESS MGMT ANL/ASSC	12	1.00	\$67,579	
1324	PEHRSON JASON	SOFTWARE APPLIC ADMIN 2	12	1.00	\$77,397	
3518	RUDYI MICHAIL	SYSTEMS ENGINEER 3	12	1.00	\$109,616	
1973	SAND BENJAMIN	NETWORK SECURITY ANALYST 2	12	1.00	\$80,350	
1271	TARR JOHN	SYSTEMS ENGINEER 4	12	1.00	\$122,221	
1857	VACANT	ENTERPRISE SOLUTIONS ARCHITECT	12	1.00	\$79,810	
3517	WINTERS BRIAN	SYSTEMS ENGINEER 3	12	1.00	\$103,106	
1246	WOOD NATHAN	SYSTEMS ENGINEER 3	12	1.00	\$112,840	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560046 Operations Salaries  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		22.00	\$2,186,454	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$751,160	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,937,615</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,937,615</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560065 Permanent Salary Savings  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$25,881	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$25,881	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$13,793	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$39,674</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$39,674</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5561190 Irregular Salaries  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$118,147	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,633	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$128,780</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,680	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$4,680</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$133,460</b></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93901.5561313 Employee Computer Replacement  
10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$65,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$65,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$65,000</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93901.5561314 Department OE Consolidated  
10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>ROSTER</b>						
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$288,641	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$288,641</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$288,641</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93901.5561915 SBRVPFA1 Salesforce  
10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4176	BINGHAM JACOB	ENTERPRISE BUSINESS ANALYST	12	1.00	\$60,403	
4186	GARMAN MARTHA	SALESFORCE ADMINISTRATOR	12	1.00	\$93,600	
4163	GLAVAN MILAN	SALESFORCE ADMINISTRATOR	12	1.00	\$89,357	
4867	WELBORN EMMA	ENTERPRISE BUSINESS ANALYST	12	1.00	\$60,008	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$303,368	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$117,251	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$420,619</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$111,634	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$111,634</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$532,253</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93903.5560041** Customer Care Salaries  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1948	AGUIAR OSWALDO	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$58,032	
3567	BIASON ZAB	SENIOR MANAGER	12	1.00	\$84,094	
1281	CORLETT GREGORY	SENIOR MANAGER	12	1.00	\$84,094	
1498	DHOORE MARC	HELP DESK MANAGER	12	1.00	\$101,608	
1477	GROPP JACOB	CLASSROOM TECH ADMINISTRATOR 1	12	1.00	\$58,906	
3206	HALL JUSTIN	TECHNICAL SUPPORT SPECIALIST	12	1.00	\$56,909	
1215	HERON ALEXANDER	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$56,909	
3995	HURTADO RENE	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$56,410	
1420	KREPS QUINTEN	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$57,554	
1261	KRISHNEK ERIKA	TECHNICAL MANAGER	12	1.00	\$83,616	
1219	MACBRIDE RYAN	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$56,909	
1858	MARINA ALEXANDER	TECHNICAL SUPPORT SPECIALIST	12	1.00	\$56,909	
1249	MCCORMICK ALEXI	CUSTOMER CARE HELP DESK SUP	12	1.00	\$54,974	
1235	MOORE ANDREW	DIRECTOR CLIENT COMPUTING	12	1.00	\$119,538	
3078	MORALES JEREMY	NETWORK SECURITY ANALYST 2	12	0.40	\$28,022	\$70,054
1380	PHILLIPS BON	HELP DESK SUPERVISOR	12	1.00	\$55,474	
1874	POORMAN ISAAC	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$66,477	
1468	QASMARROGY YASAMEEN	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$54,018	
1487	RIEMENAPP REYNA	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$61,797	
1257	SAND LOREN	TECHNICAL MANAGER	12	1.00	\$90,043	
3293	SCHAUER DEAN	TECHNICAL SUPPORT SPECIALIST	12	1.00	\$56,909	
4905	SHAPIRO MADELEINE	PROJECT MANAGER 1	12	1.00	\$60,008	
1459	SPIKER LINDSEY	TECHNICAL SUPPORT SPECIALIST	12	1.00	\$46,010	
1859	TROUTMAN JEREMIA	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$74,110	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93903.5560041 Customer Care Salaries  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		23.40	\$1,579,327	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$645,828	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,225,155</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,225,155</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93903.5560042 Research Computing Salaries**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1405	FOTHERGILL JENNY	HPC ENGINEER 2	12	0.71	\$57,008	\$80,600
1146	LEAKE ELIZABETH	DIRECTOR, RESEARCH COMPUTING	12	0.97	\$119,970	\$123,490
1181	NELSON JAMES	SYSTEMS ENGINEER 3	12	0.77	\$75,916	\$98,592
1977	SHANNON KYLE	SOFTWARE ENGINEER SR	12	1.00	\$109,678	
1593	WATT JASON	SR CYBERINFRASTRUCTURE ENG	12	1.00	\$109,429	
4855	WILLMORE FRANK	HPC SYSTEMS ENGINEER 4	12	0.51	\$59,723	\$117,104
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.96	\$531,725	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$177,293	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$709,018</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$709,018</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93903.5560043 Learning Technology Support Salaries  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1908	BAQUERO NELSON	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$61,797	
1372	CLARK FRANKLIN	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$57,845	
1942	FICKS DAVID	ASST DIR LEARNING TECH SOLUTNS	12	1.00	\$74,152	
1887	HAMAD ADONIS	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$59,592	
1615	NELSON LEIF	EXECUTIVE DIRECTOR, LTS	12	1.00	\$131,539	
1979	SHIMEL MARIA	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$68,370	
1189	THRONGARD JACQUELINE	INSTRUCTIONAL TECHNOLOGIST 2	12	1.00	\$63,606	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.00	\$516,901	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$202,318	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$719,219</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$719,219</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93903.5560044 General Technology Salaries**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
256	HANSON KARLA	FINANCIAL TECHNICIAN SENIOR	12	1.00	\$47,882	
EXEMPT ROSTER						
1981	ANDERSON-CHING ASHLEE	DIRECTOR, PROJECT MGMT OFFICE	12	1.00	\$133,744	
1971	BLOUNT ROBERT	PRODUCT OWNER 2	12	1.00	\$85,634	
1212	BOLT BRIAN	ASSISTANT VP/ DEPUTY CIO	12	1.00	\$186,992	
1589	BUIE DIANA	NETWORK SECURITY ANALYST 1	12	1.00	\$58,261	
1206	DAVIS-JOHNSON MAX	ASSOCIATE VICE PRESIDENT/CIO	12	1.00	\$206,877	
1876	EATON SUSAN	MANAGER HR SYSTEMS	12	1.00	\$95,077	
1297	EGUILIOR LANDON	PROJECT MANAGER 2	12	1.00	\$76,107	
3051	ELLIS MICHAEL	PROJECT MANAGER 2	12	1.00	\$80,704	
1972	FAIRMAN JASON	DIR ENTERPRISE/ARCHITECTURE ST	12	1.00	\$116,605	
1620	GONZALES CHRISTINA	PRODUCT OWNER 2	12	1.00	\$81,120	
1667	HOBBS BRIANA	PROJECT MANAGER 2	12	0.50	\$39,302	\$78,603
1236	JESSEN SHAD	DIR COMM/UNIV WEB STRATEGY	12	1.00	\$122,928	
1268	MART BRANDON	WORDPRESS SUPPORT MANAGER	12	1.00	\$99,528	
4378	MUNA ALAYSHA	BUSINESS SYSTEMS SPECIALIST	12	1.00	\$63,981	
4343	O'KELLEY MORIAH	DIRECTOR, BIRS	12	1.00	\$108,618	
1970	PHILLIPS AMANDA	ASSOCIATE DIRECTOR IT PROGRAMS	12	1.00	\$102,606	
3119	QUINTERO CAROLYN	WEB ACCESSIBILITY ANALYST	12	1.00	\$74,152	
1976	TAYLOR ERIN	COMMUNICATIONS TRAINING SPEC	12	1.00	\$67,101	
3407	TOON KAREN	BUSINESS OPS MGR ASST TO CIO	12	1.00	\$71,677	
1967	VACANT	PRODUCT OWNER 2	12	1.00	\$47,840	
1854	VACANT	WEB ANALYST	12	0.50	\$26,520	\$53,040
4133	VACANT	PROJECT MANAGER 2	12	1.00	\$78,062	
1379	VACANT	ENTERPRISE BUSINESS ANALYST 3	12	1.00	\$75,982	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93903.5560044 General Technology Salaries**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1861	WARR FREDERICK	BUSINESS MANAGER	12	1.00	\$86,091	
3199	WESTERN MATTHEW	INTEGRATION DEVELOPER 2	12	1.00	\$69,992	
1975	WONG MARY	IT COMMUNICATION SPECIALIST	12	1.00	\$55,640	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		26.00	\$2,359,022	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$841,734	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,200,756</u></b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
<b><u>TOTAL BUDGET</u></b>					<b><u><u>\$3,200,756</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93914.5561920 SFR22-022 Falcon  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$38,800	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$38,800</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$38,800</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93916.5561407 Academic Testing  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1302	CULVER ALYSSA	ASSOC COORD-TESTING SYSTEMS	12	1.00	\$46,093	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$46,093	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$110,000	
		FRINGE BENEFITS			\$27,608	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$183,701</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$57,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$57,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$240,701</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

**S&PI S&PI**

**1001.90430.5450006 Office of Continuous Improve**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3195	CHAMBERS MICHAEL	PROGRAM MANAGER	12	1.00	\$76,939	
1915	GEORGE MOLLY	SYSTEMS ANALYST SENIOR	12	1.00	\$74,880	
1820	HOEHNE KATHARINE	PROCESS IMPROVEMENT ANALYST	12	1.00	\$65,478	
1265	MCCONNELL AMANDA	SYSTEMS ANALYST	12	1.00	\$60,216	
1675	NORVITCH DEBORAH	SYSTEMS ANALYST	12	1.00	\$65,478	
3054	SWARTS WILLIS	DIRECTOR, OFFICE OF CONT IMP	12	1.00	\$104,083	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.00	\$447,075	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$174,240	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$621,315</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$621,315</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

Student Fin    Student Fin

1001.90442.5450004    Student Financial Services  
10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
218	DEGIORGIO DEBORAH	FINANCIAL TECHNICIAN	12	1.00	\$44,782	
EXEMPT ROSTER						
4232	BLAUER DEREK	STUDENT FINANCIAL SVCS SUPV	12	0.94	\$56,579	\$60,050
1677	MARSH VALERIE	DIR OF STUDENT FINANCIAL SERV	12	0.94	\$91,767	\$97,781
4236	OSTER DANA	FINANCIAL WELLNESS COORDINATOR	12	1.00	\$51,917	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.88	\$245,045	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$103,795	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$348,840</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$348,840</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**FINANCE & ADMINISTRATION**

Treasury Treasury

1001.90440.5450008 Treasury  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3044	ANDERSON TONI	ACCOUNTANT	12	1.00	\$61,838	
4875	WINKLER KELSEY	ACCOUNTANT ASSOCIATE	12	0.66	\$35,343	\$53,851
<b>BUDGET</b>						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.66	\$97,181	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$42,716	
		<b>TOTAL PERSONNEL COSTS</b>			<u><b>\$139,897</b></u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u><b>\$0</b></u>	
	<u><b>TOTAL BUDGET</b></u>				<u><u><b>\$139,897</b></u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PRESIDENT**

**ATH Athletics**

**1001.97401.4070001 Intercollegiate Athletics Appropriated  
12 AUXILIARY ENTERPRISES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
3174	BIRD TINA	HEAD COACH, GYMNASTICS	12	1.00	\$91,790	
1776	BRITTON JORDAN	BUSINESS MANAGER	12	1.00	\$59,592	
1523	CHASE KATHRYN	NCAA COMPLIANCE SPECIALIST	12	0.92	\$59,495	\$64,979
3127	DOWNS KAILIN	HEAD COACH WOMEN'S GOLF	12	1.00	\$67,517	
1716	GARUS SHAWN	HEAD COACH WOMEN'S VOLLEYBALL	12	1.00	\$140,878	
1721	HARTKE TRAVIS	ASSOC HEAD COACH, TRACK & CC	12	1.00	\$65,437	
4165	HUNTINGTON KACEY	ASSISTANT BUSINESS MANAGER	12	1.00	\$50,981	
3563	KILE ERIC	DIR STUDENT ATH LEARNING CTR	12	1.00	\$60,133	
4282	LANGLEY BRINDL	DIRECTOR OF OPERATIONS	12	1.00	\$42,910	
4903	MAYER MATTHEW	ASSISTANT ATHLETIC DIRECTOR	12	1.00	\$71,677	
3130	MURPHY CANDACE	ASSOCIATE HEAD COACH	12	1.00	\$75,275	
3164	MURPHY PATRICIA	ASSISTANT COACH GYMNASTICS	12	1.00	\$43,368	
1741	NICHOL CHRISTOPHER	ACADEMIC ADVISOR/DIRECTOR	12	1.00	\$56,181	
3177	O'NEAL GAVIN	ASSISTANT COACH TRACK & FIELD	12	1.00	\$55,349	
3176	PETERSON HAYLEY	ASSISTANT COACH VOLLEYBALL	12	1.00	\$52,000	
3129	PETRINO MICHAEL	ASSISTANT COACH WOMEN'S BB	12	1.00	\$99,923	
2226	PRESNELL GORDON	HEAD COACH WOMEN'S BASKETBALL	12	1.00	\$308,110	
3181	RAMIREZ CARIANN	ASSISTANT COACH WOMEN'S BB	12	1.00	\$100,734	
1719	RHYNARD RACHEL	ASST COACH, TRACK & FIELD/CC	12	1.00	\$44,429	
1759	ROBINSON BRENDA	ASSOC ATHLETIC DIRECTOR/CFO	12	1.00	\$97,406	
3163	ROGHAAR SHERMAN	DIR OF TENNIS, HEAD COACH WMN	12	1.00	\$92,331	
3145	ROSENVALL GABRIEL	ASSOCIATE AD STDNT-ATH DEVELOP	12	1.00	\$101,150	
1723	RUIZ ELIZABETH	ASST COACH/GOALKEEPER SOCCER	12	1.00	\$37,939	
1737	SHULTS JUSTIN	HEAD COACH WOMEN'S SOFTBALL	12	1.00	\$95,014	
1744	SMITH CORI	DIR WOMEN'S BB OPERATIONS	12	1.00	\$50,024	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PRESIDENT**

**ATH Athletics**

**1001.97401.4070001 Intercollegiate Athletics Appropriated**  
**12 AUXILIARY ENTERPRISES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1715	SMITH TYLER	DIRECTOR, ATH TRAINING	12	1.00	\$78,125	
1720	SOWER HEATHER	ASSISTANT COACH WOMEN'S BB	12	1.00	\$100,734	
1738	STRUB FRANCIS	ASSISTANT COACH SOFTBALL	12	1.00	\$47,507	
1722	THOMAS JAMES	HEAD COACH WOMEN'S SOCCER	12	1.00	\$109,990	
4334	VACANT	ASSISTANT COACH, GOLF	12	1.00	\$24,960	
1717	VAN TOL CHRISTINA	SR ASSC AD INTERNAL/SWA	12	1.00	\$145,704	
1747	WALLJASPER ALLISON	ASSISTANT COACH SOFTBALL	12	1.00	\$60,008	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		31.92	\$2,586,674	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$969,625	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,556,299</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,625,701	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$3,625,701</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$7,182,000</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

PRESIDENT  
 Comm & Mk    Communication & Marketing  
 1001.91700.5001098    Marketing Initiatives  
                                  10    INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$891,646	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$891,646</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$891,646</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PRESIDENT**

**Comm & Mk    Communication & Marketing**

**1001.91700.5040001    Communications and Marketing**  
**10                            INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
4283	BARLOW JENNY	BUSINESS OPERATIONS MGR, SR	12	1.00	\$82,618	
1397	BREVIK KRISTEN	MARKETING OPERATIONS COORD	12	1.00	\$59,384	
1312	CALKINS HEATHER	DIR, SPECIAL EVENTS/PROTOCOL	12	1.00	\$87,006	
1225	CROOK MATTHEW	VIDEO SPECIALIST, VIDEO SVCS	12	1.00	\$61,693	
1651	DUFURRENA LEIGH	SOCIAL MEDIA MANAGER	12	1.00	\$81,578	
1588	EVANS SEAN	SOCIAL MEDIA PRODUCER	12	1.00	\$58,136	
3083	GRISWOLD LAUREN	ASSC VP COMM/MARKETING	12	1.00	\$212,472	
4128	GROVER PRISCILLA	TELEPRODUCTION SPECIALIST	12	1.00	\$61,693	
4253	HIGH AMBER	DIGITAL MARKETING MANAGER, SR	12	1.00	\$78,562	
4060	HOTTINGER ANN	GRAPHICS DESIGNER, SR MANAGER	12	1.00	\$67,683	
4337	HOWARD MCKENNA	GRAPHIC DESIGN SPECIALIST	12	0.84	\$43,659	\$52,000
1348	JONES MATTHEW	COMMUNICATIONS SPECIALIST	12	1.00	\$61,589	
3339	KECKLER MELINDA	DIRECTOR OF MARKETING	12	1.00	\$95,722	
1218	KELLY JOHN	MANAGER	12	1.00	\$72,842	
1848	MCBRAYER CRYSTAL	CREATIVE SERVICES DIRECTOR	12	1.00	\$90,251	
1375	MITZEL MIKAYLA	MGR UNIVERSITY SPECIAL EVENTS	12	1.00	\$59,467	
1937	PHILLIPS BRIANNE	RESEARCH PROM&COMM SPECIALIST	12	0.94	\$63,678	\$67,808
4118	SHARP MICHAEL	DIRECTOR OF MEDIA RELATIONS	12	1.00	\$95,306	
1168	SQUIRES SHERRY	DEPUTY AVP FOR COMM. MKTG & C	12	1.00	\$118,206	
4928	THOMA GEORGE	COMMUNICATION SPECIALIST	12	1.00	\$65,333	
1485	WEBB ANNA	SR COMMUNICATIONS SPECIALIST	12	1.00	\$68,016	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PRESIDENT**  
 Comm & Mk **Communication & Marketing**  
 1001.91700.5040001 **Communications and Marketing**  
 10 **INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		20.78	\$1,684,893	
		IRREGULAR SALARIES			\$14,040	
		STUDENT HELP			\$1,632	
		FRINGE BENEFITS			\$632,776	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,333,341</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$280,554	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$280,554</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,613,895</u></u></b>	



**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PRESIDENT**  
 Pres Direct    President Direct  
 1001.90100.5000001    President  
 10    INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1783	ANDERSON ERIKA	CHIEF OF STAFF	12	0.79	\$127,064	\$160,597
1323	DUNSTAN DANIELLE	ASSISTANT DIRECTOR	12	1.00	\$152,506	
1183	GRAHAM JOSEPHINE	EXECUTIVE ASSISTANT TO PRES	12	1.00	\$87,901	
1496	SUNDQUIST ROBERT	EXECUTIVE STAFF SPECIALIST	12	1.00	\$64,480	
1101	TROMP MARLENE	PRESIDENT OF THE UNIV	12	1.00	\$459,680	
1898	VACANT	FINANCIAL SPECIALIST	12	1.00	\$66,352	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.79	\$957,983	
		IRREGULAR SALARIES			\$33,058	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$279,182	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,270,223</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$80,110	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$80,110</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,350,333</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

PRESIDENT  
 Pres Direct    President Direct  
 1001.90100.5000005    President Permanent Salary Savings  
 10    INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$4,478	\$1,387,829
<b>BUDGET</b>						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$4,478	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,666	
		<b>TOTAL PERSONNEL COSTS</b>			<u><b>\$6,144</b></u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u><b>\$0</b></u>	
	<u>TOTAL BUDGET</u>				<u><u><b>\$6,144</b></u></u>	



**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PRESIDENT**  
 Pres Direct    President Direct  
 1001.90200.5010002    Government Relations  
 10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1110	MITZEL ANDREW	DIR, GOVERNMENT RELATIONS	12	1.00	\$148,491	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$148,491	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$44,220	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$192,712</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$10,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$202,712</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**  
**A&AE A&AE**  
**1001.93300.5180001 A& AE Center**  
**08 STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
703	MOAK SHAWN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$46,072	
<b>EXEMPT ROSTER</b>						
1433	BAIZA TOMAS	DIR ADVISING/ACAD ENHANCEMENT	12	1.00	\$118,518	
1921	CASSIDY LINDSEY	ASSISTANT DIRECTOR	12	0.95	\$67,147	\$70,741
1919	GADDIE ALIZABETH	ASSOCIATE DIRECTOR	12	0.96	\$80,193	\$83,283
1923	RIBEIRO BREANNA	ACADEMIC ADVISOR	12	0.94	\$49,467	\$52,624
1895	SCHMASOW MATTHEW	ASSOCIATE DIRECTOR	12	0.96	\$79,376	\$82,451
1954	SQUIRES TIMOTHY	BUSINESS OPERATIONS MANAGER	12	1.00	\$64,272	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.81	\$505,045	
		IRREGULAR SALARIES			\$8,279	
		STUDENT HELP			\$59,077	
		FRINGE BENEFITS			\$200,604	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$773,005</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$54,899	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$54,899</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$827,904</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

PROVOST  
 A&AE A&AE  
 1001.93300.5180003 A& AE Tutorial Service  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4363	VACANT	ACADEMIC SUPPORT COORDINATOR	12	0.75	\$37,690	
<b>BUDGET</b>						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.75	\$37,690	
		IRREGULAR SALARIES			\$1,062	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,142	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$56,893</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$56,893</u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**

**A&AE A&AE**

**1001.93300.5180004 University Advising Network  
08 STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1408	ARAMBURU KRYSTLE	ACADEMIC ADVISOR	12	0.97	\$49,210	\$50,502
1356	BOLL AMANDA	SENIOR ADVISING COORDINATOR	12	0.82	\$50,281	\$61,318
1383	CAMMACK BRIGITTE	ACADEMIC ADVISOR	12	0.94	\$48,781	\$51,917
1543	COATS BRAD	ACADEMIC ADVISOR	12	0.87	\$48,945	\$56,285
1918	COX CLAYTON	ACADEMIC ADVISOR	12	0.94	\$51,246	\$54,517
1984	GILCHRIST SHARON	ACADEMIC ADVISOR	12	1.00	\$49,774	
1957	KERR SHANNON	ACADEMIC ADVISOR	12	0.90	\$48,919	\$54,475
1385	LINDBECK MEGAN	MAJOR EXPLORATION COORDINATOR	12	1.00	\$61,485	
1328	MORSE HAYLEY	ACADEMIC ADVISOR	12	1.00	\$50,149	
1382	NOFTZGER TIMOTHY	ACADEMIC ADVISOR	12	0.98	\$46,462	\$47,507
3931	OLSON LYNN	ASSISTANT DIRECTOR	12	0.93	\$59,496	\$64,106
1384	PALUZZI MARIA	COORDINATOR	12	0.98	\$58,291	\$59,675
1173	PERRY KATELYN	ACAD DEV & RECOVERY ADVISOR	12	0.94	\$48,781	\$51,917
1949	ROHMILLER DEBOLT CHELSEE	ACADEMIC ADVISOR	12	0.95	\$52,356	\$54,933
1175	SALINAS OLGA	SENIOR ACADEMIC ADVISOR	12	0.71	\$46,120	\$51,617
4048	SAMSON LARISSA	ASSISTANT DIRECTOR	12	0.63	\$48,256	\$76,731
1128	STEVENS IRVIN	ACADEMIC ADVISOR	12	0.93	\$49,425	\$53,019

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

PROVOST  
 A&AE A&AE  
 1001.93300.5180004 University Advising Network  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		15.49	\$867,977	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,616	
		FRINGE BENEFITS			\$376,473	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,247,066</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,550	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,550</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,250,616</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**

**A&AE A&AE**

**1001.93300.5180006 Complete College Idaho-Tutoring  
08 STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1684	ARTZ BRITTANY	ACADEMIC PROGRAM COORDINATOR	12	0.94	\$56,402	\$59,862
4248	SANCHEZ NOE	ACADEMIC ADVISOR	12	0.98	\$46,533	\$47,507
4061	VACANT	ACADEMIC SUPPORT COORDINATOR	12	1.00	\$44,158	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.92	\$147,094	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$219,787	
		FRINGE BENEFITS			\$79,149	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$446,030</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$446,030</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**

**CTL Center Teaching & Learning**

**1001.93505.5110029 Center for Teaching & Learning**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
182	MAIELLO ANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,200	
<b>EXEMPT ROSTER</b>						
1222	BOSE DEVSHIKHA	EDUCATIONAL DEV SPECIALIST, SR	12	1.00	\$72,862	
3193	BRASCIA KARA	DIRECTOR SERVICE LEARNING	12	1.00	\$81,474	
1693	EARL BRITTNEE	PROGRAM COORDINATOR	11	1.00	\$57,512	
3314	FOCARILE TERESA	ASSOCIATE DIRECTOR	12	1.00	\$94,557	
1224	FRARY MEGAN	SR EDUCATIONAL DEV CONSULTANT	10	0.80	\$51,601	
4291	LAUSCH SARAH	EDUCATIONAL DEV SPECIALIST	12	1.00	\$59,592	
1115	MADSEN LESLIE	ASSOCIATE DIRECTOR	12	1.00	\$113,672	
1126	RAUSCH ERIN	EDUCATIONAL DEV SPECIALIST	12	1.00	\$63,794	
1415	SANFORD DANIEL	DIRECTOR	12	1.00	\$149,614	
3211	STEFANCIC MICHAEL	EDUCATIONAL DEV SPECIALIST	12	1.00	\$65,416	
4204	VACANT	EDUCATIONAL DEV SPECIALIST	12	1.00	\$60,091	
1666	WELCH TIMOTHY	OPERATIONS MANAGER	12	1.00	\$62,587	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

PROVOST

CTL Center Teaching & Learning

1001.93505.5110029 Center for Teaching & Learning  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		12.80	\$976,972	
		IRREGULAR SALARIES			\$11,124	
		STUDENT HELP			\$3,983	
		FRINGE BENEFITS			\$377,785	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,369,864</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$173,541	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$173,541</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,543,405</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

PROVOST  
 CTL Center Teaching & Learning  
 1001.93600.5210505 Graduate Assist. Payroll Funds  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,700	
		FRINGE BENEFITS			\$788	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$20,488</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$27,084	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$27,084</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$47,572</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**

Global Ed    Global Education

1001.93501.5110066    Center for Global Education  
08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
576	BALL WENDY	MANAGEMENT ASSISTANT	12	1.00	\$47,382	
EXEMPT ROSTER						
3508	BRUCE GONZALO	ASSISTANT PROVOST	12	1.00	\$155,542	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$202,925	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$5,464	
		FRINGE BENEFITS			\$69,520	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$277,909</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$36,431	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$36,431</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$314,340</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**

Global Ed    Global Education

1001.93501.5110077    Immigration Staff  
08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1617	FOLEY SHEA	COORDINATOR	12	0.71	\$40,473	\$57,408
1927	RANDALL TIMOTHY	INT'L STUDENT SVCS COORD	12	0.92	\$50,478	\$54,683
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.63	\$90,951	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$41,049	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$132,000</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$132,000</b>	



**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**  
 Global Ed    Global Education  
 1001.93531.5110036    International Admissions  
 08    **STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3098	ILUNGA LIFE	INTERNATIONAL ENROLL COUNSELOR	12	0.75	\$37,159	\$49,546
1526	STELBOTSKY BRIAN	DIRECTOR	12	1.00	\$76,024	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.75	\$113,183	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$47,288	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$160,471</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$160,471</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**

Global Ed Global Education

1001.93800.5200015 Int'l Learning Opportunities  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1434	HENKE CORRINE	SENIOR DIRECTOR	12	0.96	\$94,443	\$98,072
1327	TAIN AMI	PROGRAM COORDINATOR	12	1.00	\$54,309	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.96	\$148,752	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$57,515	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$206,267</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7,987	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$7,987</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$214,254</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**

Inst Rsrch Institutional Research

1001.90700.5160001 Institutional Effectiveness  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
310	PLASCENCIA MARTHA	MANAGEMENT ASSISTANT	12	1.00	\$59,072	
EXEMPT ROSTER						
1959	BEAVER-NELSON JESSICA	SENIOR INST RESEARCH ANALYST	12	1.00	\$87,464	
1201	ELLERTSON SHARI	DIRECTOR	12	1.00	\$174,346	
1892	KRAFT NICOLE	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$71,469	
1199	ODOM LESLIE	ASSOCIATE DIRECTOR	12	1.00	\$128,294	
1969	TEGEN MYESHA	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$71,469	
1230	WEAVER DAVID	SENIOR INST RESEARCH ANALYST	12	1.00	\$91,915	
1998	WHITE ERIC	ASSISTANT DIRECTOR	12	1.00	\$103,667	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.00	\$787,696	
		IRREGULAR SALARIES			\$15,382	
		STUDENT HELP			\$3,169	
		FRINGE BENEFITS			\$273,347	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,079,594</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$24,488	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$24,488</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,104,082</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

PROVOST

LIB Albertsons Library

1001.82600.5230003 Library Perm Salary Savings  
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$15,799	\$1,387,829
<b>BUDGET</b>						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$15,799	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$13,887	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$29,686</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$29,686</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**  
 Prov Direct    Provost Direct  
 1001.26900.5140005    STEM Funding FY23  
                                  41    DEPARTMENTAL RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$404,880	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$404,880</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$404,880</b>	



**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**

Prov Direct    Provost Direct

1001.93500.5110001    Provost & Vice President For A  
10    INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1102	BUCKWALTER JOHN	PROVOST/VP ACAD AFFAIRS/PROF	12	1.00	\$354,765	
1492	DEBOER KRISTEN	EXECUTIVE ASSISTANT	12	1.00	\$86,237	
1122	HANSEN KAREN	SR COORD ACAD AFFAIRS OPS	12	1.00	\$93,746	
1203	HANSEN ZEYNEP	VICE PROVOST ACAD PLAN/PROF	12	1.00	\$212,514	
1891	JAYNE JENNIFER	COORD ACAD PLANNING PROJECT	12	1.00	\$65,582	
1432	PAYNE MICHELLE	VICE PROVOST/PROF	12	0.79	\$132,210	\$167,502
1926	RUST SAGE	PROJECT COORDINATOR	12	1.00	\$65,478	
1412	SHADLE SUSAN	VP FOR U STUDIES/DIST PROF	12	1.00	\$188,178	
1363	VACANT	PROJECT COORDINATOR	12	1.00	\$68,016	
1113	YOUNG MEGAN	COMMUNICATION SPECIALIST	12	1.00	\$52,520	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		9.79	\$1,319,245	
		IRREGULAR SALARIES			\$29,075	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$407,929	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,756,249</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$75,275	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$75,275</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$1,831,524</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**  
 Prov Direct    Provost Direct  
 1001.93500.5110008    Program Review/Accreditation  
                                  10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$18,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$18,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$18,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**PROVOST**  
 Prov Direct    Provost Direct  
 1001.93500.5110015    Provost-Permanent Salary Savings  
                                  11    ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$20,866	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$20,866	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,353	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$25,219</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$25,219</b>	

**BOISE STATE UNIVERSITY**  
**2023-2024 BUDGET**

PROVOST  
Prov Direct    Provost Direct  
1001.93500.5110020    Leadership Development  
10    INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

**VPRED VPRED**

**1001.67600.5930003 Vice Pres for Research-Admin  
42 RESEARCH ADMINISTRATION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1910	ADKINS BRETT	DIRECTOR/TECH TRANSFER OFFICER	12	1.00	\$143,437	
2180	BROWN ROGER	DIR ECON DEV AND COMM RELATION	12	1.00	\$149,198	
1143	DAIGNEAU MEGAN	BUSINESS OPERATIONS MGR, SR	12	1.00	\$78,000	
1106	GLENN NANCY	VP RESEARCH/PROFESSOR	12	1.00	\$309,504	
2642	SWANSON STEVE	DISTINGUISHED ED IN RESIDENCE	12	1.00	\$209,498	
4075	VASKO EDWARD	DIR, INST FOR PERV CYBERSEC	12	1.00	\$149,760	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.00	\$1,039,397	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$295,784	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,335,181</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$44,752	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$44,752</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$1,379,933</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67600.5930005 Compliance  
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1966	GARRISON CHELSEA	RESEARCH COMPLIANCE PROG MGR	12	1.00	\$70,762	
1780	KEHE KEVIN	DIRECTOR	12	1.00	\$119,392	
1461	LUNDGREN MATTHEW	DIRECTOR RESEARCH COMPLIANCE	12	1.00	\$137,114	
4915	MANNING ANDREW	IRB COORDINATOR	12	1.00	\$53,581	
3543	PENNEY LAURA	RESEARCH COMPLIANCE COORD	12	0.89	\$47,644	\$53,581
4074	VACANT	RESEARCH COMPLIANCE COORD	12	1.00	\$51,834	
1279	WINKLE NANCY	ASSISTANT DIRECTOR	12	1.00	\$81,702	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.89	\$562,028	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$210,055	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$772,083</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$30,151	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$30,151</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$802,234</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67600.5930019 SA-Energy Efficiency Research  
04 RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1982	GABEL TRAVIS	MICROFAB LAB TECH SUPPORT ENG	12	0.25	\$21,330	\$85,322
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.25	\$21,330	
		IRREGULAR SALARIES			\$229	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,302	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$28,861</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,025	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,025</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$29,886</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67600.5930032 Center for Research and Creative Activity  
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1369	DRENNEN ANNA	DIRECTOR	12	1.00	\$93,766	
1374	GREK MICHELLE	PROJECT COORDINATOR	12	0.40	\$24,918	\$62,296
2311	LAROSA JANA	ASST VP, RESEARCH DEVELOPMENT	12	1.00	\$142,896	
4346	LUCAS KATHRYN	PROGRAM COORDINATOR	12	0.50	\$29,203	\$58,406
1062	MAGUIRE KAITLIN	RESEARCH ADMINISTRATOR, SR	12	1.00	\$82,098	
1351	WATSON CHAD	RESEARCH DEVELOPMENT DIRECTOR	12	1.00	\$93,933	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.90	\$466,814	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$163,165	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$629,980</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$184,926	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$184,926</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$814,905</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67600.5930046 DRED Permanent Salary Savings  
42 RESEARCH ADMINISTRATION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$6,972	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$6,972	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,187	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$9,159</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$9,159</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67600.5930708 Office of Technology Transfer  
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$46,302	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$46,302</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$46,302</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67602.5930505 Energy Policy Institute GA  
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$1,000	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$26,000</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$27,084	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$27,084</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$53,084</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

**VPRED VPRED**

**1001.67604.5930001 Office of Sponsored Programs  
42 RESEARCH ADMINISTRATION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1635	AZAR-FARR ARIANA	GRANTS & CONTRACT OFFICER 2	12	1.00	\$67,184	
1613	CALLEN JUSTINE	GRANTS & CONTRACT OFFICER 2	12	1.00	\$63,794	
1480	DENINNO DEBRA	GRANTS & CONTRACT OFFICER 1	12	1.00	\$69,950	
3074	FOXWORTHY JESSICA	SPONSORED PROJECTS ADMIN	12	1.00	\$56,410	
1491	GREENLEE CARA	OSP PRE-AWARD MANAGER	12	1.00	\$117,603	
1424	KEEN ERIN	RESEARCH ADMINISTRATOR	12	1.00	\$60,154	
1824	LIND SAMANTHA	SPONSORED PROJECT ADMIN SR	12	1.00	\$65,104	
3573	MALAN DIANA	SPONSORED PROJECTS ADMIN	12	1.00	\$57,158	
1685	MIDDLETON KIERSTEN	RESEARCH ADMIN COORD ASSOC	12	0.94	\$45,908	\$48,880
3029	NEWLAND CORRIE	COST ACCOUNTANT, SR	12	1.00	\$70,054	
1139	NOLEN ISABELL	SPONSORED PROJECT ADMIN SR	12	0.32	\$20,642	\$64,646
1160	NOTEBOOM KRISTINE	INFO SYSTEMS MANAGER	12	1.00	\$92,602	
1112	O'DONNELL PATRICK	DATA RESEARCH ANALYST, SR	12	1.00	\$70,054	
1455	RAYBORN ANDREA	SENIOR SYSTEMS ANALYST	12	1.00	\$80,392	
2171	ROTH JESSICA	RESEARCH ADMINISTRATOR	12	1.00	\$68,120	
1648	RYALLS LINDA	BUSINESS OPERATIONS MANAGER	12	1.00	\$75,629	
1442	SCHMIDT JACOB	RESEARCH ADMINISTRATOR	12	1.00	\$59,197	
2213	SMITH MATT	AVP, RESEARCH ENTERPRISE SERVI	12	1.00	\$165,630	
1245	VACANT	DEPUTY DIRECTOR & SR DIR OF OP	12	0.86	\$127,437	\$148,200
3612	YORITA SANDRA	SPONSORED PROJECT ADMIN SR	12	1.00	\$65,624	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67604.5930001 Office of Sponsored Programs  
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		19.12	\$1,498,646	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,530	
		FRINGE BENEFITS			\$570,501	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,071,677</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$55,813	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$55,813</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,127,490</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67700.2766005 CAES Research and Program Development Support  
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2572	EIXENBERGER JOSHUA	ASSISTANT RESEARCH PROFESSOR	9	1.00	\$86,882	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$86,882	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$29,419	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$116,301</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$39,795	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$39,795</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$156,095</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67700.2780001 SA-CAES Collaboration/Administration  
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
361	VOIGHT RACHEL	ADMINISTRATIVE ASSISTANT 2	12	0.98	\$45,875	\$47,008
EXEMPT ROSTER						
2502	ESTRADA DAVID	ASSOC PROF AND ASC DIR OF CAES	12	0.07	\$14,709	\$201,490
3360	FALER LEISA	BUSINESS OPERATIONS MGR, SR	12	1.00	\$74,714	
4081	MORAN STEPHANIE	RESEARCH ADMINISTRATOR	12	1.00	\$57,782	
2827	VACANT	FACULTY	12	0.68	\$134,733	\$199,014
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		3.73	\$327,813	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$118,355	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$446,168</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$25,396	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$25,396</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$471,563</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67700.5930012 SA-EPI/CAES Appropriation  
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2613	ARAUJO KATHLEEN	PROF/DIR EPI/ASC DIR, CAES	12	1.00	\$169,291	
1138	KOERNER CASSANDRA	ASST DIR OF RESEARCH AND DEV	12	1.00	\$81,141	
4914	PLACIDO JACOB	RESEARCH ADMIN BUSIN MANAGER	12	0.90	\$63,236	\$70,262
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.90	\$313,668	
		IRREGULAR SALARIES			\$7,706	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$104,933	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$426,308</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,760	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,760</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$432,068</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67700.5930021 SA-CAES MaCS  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2479	WU YAQIAO	RESEARCH PROFESSOR	12	0.10	\$16,434	\$164,341
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.10	\$16,434	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,400	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$20,834</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$25,834</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67700.5930022 SA-CAES Salary Savings  
41 DEPARTMENTAL RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$3,007	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$3,007	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$582	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$3,589</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$125,958	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$125,958</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$129,547</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**

**Admissions Admissions**

**1001.85300.5730001 Admissions  
08 STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
42	HOGLUND MARY	PROGRAM INFORMATION COORD	12	1.00	\$47,216	
190	KUNZ ERIKA	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$48,298	
100	SCHULZE DOUGLAS	TECHNICAL RECORDS SPECIALIST 2	12	0.37	\$15,544	\$42,307
179	SIMICICH EMILEE	CUSTOMER SERVICE REP 2	12	1.00	\$36,026	
36	TORGERSON SARAH	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$34,258	
846	WETHERWAX EMILY	CUSTOMER SERVICE REP 1	12	1.00	\$33,592	
126	WHITTED STEPHANIE	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$34,258	
883	WILKINSON LAZARA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$42,723	
EXEMPT ROSTER						
1533	BRUECK SCOTT	ASSOCIATE DIRECTOR ADMISSIONS	12	1.00	\$79,394	
1531	BUSTAMANTE JEANNE	ASSISTANT DIRECTOR OF SYSTEMS	12	1.00	\$69,930	
1325	HERNANDEZ EVELYN	SR TRANS ENROLLMENT COUNSELOR	12	1.00	\$56,534	
4927	JENKINS KELLY	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$52,562	
1509	JOHNSON KAILEY	ADMISSIONS COUNSELOR	12	1.00	\$48,090	
4032	LARIOS-COWMEY SILVIA	TRANSFER ADMISSION COUNSELOR	12	1.00	\$49,109	
4332	MILANOWSKI KYLE	ADMISSIONS SPECIALIST	12	1.00	\$48,298	
1544	MOORE AUSTIN	ADMISSIONS COUNSELOR	12	1.00	\$51,563	
1513	OROZCO ANDREA	ASSISTANT DIRECTOR	12	1.00	\$64,397	
1961	OROZCO SERGIO	ADMISSIONS COUNSELOR	12	1.00	\$48,090	
1552	PETERSON PAIGE	SENIOR ADMISSIONS COUNSELOR	12	1.00	\$56,534	
1377	PRICHARD ABBY	ADMISSIONS COUNSELOR	12	1.00	\$48,298	
1960	REED ADAM	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$49,462	
4184	SALAS MARTHA	BUSINESS OPERATIONS COORD	12	1.00	\$52,499	
1553	SANDQUIST OLIVIA	ASST DIR OF RECRUITMENT/EVENTS	12	1.00	\$67,350	
1540	SILVA RAMON	SR ASSC DIR ADMISSIONS/RECRUIT	12	1.00	\$84,282	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

STUDENT AFFAIRS  
 Admissions Admissions  
 1001.85300.5730001 Admissions  
 08 STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1519	TALBERT KELLY	DIRECTOR ADMISSIONS	12	1.00	\$122,720	
1962	VACANT	RECRUITMENT MANAGER	12	1.00	\$60,902	
1157	WINTERMOTE ALLYANNA	SR ADMISSIONS CSLR & COMM COOR	12	1.00	\$57,054	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		26.37	\$1,458,980	
		IRREGULAR SALARIES			\$7,837	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$663,632	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$2,130,450</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$212,376	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$212,376</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,342,826</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**  
 Dean of Std    Dean of Students  
 1001.85201.5720004    Dean of Students  
 08    **STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
159	HOOK KRISTY	COORDINATOR	12	1.00	\$52,915	
453	MCCOLLEY ANDREW	TECHNICAL RECORDS SPECIALIST 2	12	0.92	\$40,106	\$43,784
<b>EXEMPT ROSTER</b>						
1833	LAW KATHLEEN	ASSISTANT DEAN OF STUDENTS	12	1.00	\$62,379	
1950	NEIGHBORS STEPHANIE	BUSINESS MANAGER	12	1.00	\$53,706	
1563	OE LAUREN	ASSOCIATE DEAN OF STUDENTS	12	0.91	\$88,514	\$97,365
3501	SCHMITT ANNA	ASSOCIATE DEAN OF STUDENTS	12	1.00	\$78,395	
3137	VACANT	DIRECTOR VETERAN SERVICES PRGM	12	0.70	\$58,344	\$82,805
1839	WUTHRICH CHRISTIAN	ASSC VP STUDENT AFFAIRS	12	1.00	\$207,480	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		7.53	\$641,840	
		IRREGULAR SALARIES			\$1,201	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$235,663	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$878,704</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$3,570	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,570</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$882,274</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**

Dean of Std    Dean of Students

1001.85201.5820001    Educational Access Center (EAC)  
08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1156	GORMAN JULIA	ASSISTANT DIRECTOR	12	0.65	\$42,994	\$66,144
1517	TAYLOR ELYSE	ACCESSIBILITY COORDINATOR, SR	12	1.00	\$58,406	
1525	TURNER WENDY	DIRECTOR EDUCATIONAL ACCESS CT	12	0.80	\$62,267	
1514	VACANT	EDUCATIONAL ACCESS COORDINATOR	12	1.00	\$49,920	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.45	\$213,587	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$91,266	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$304,852</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7,317	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$7,317</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$312,170</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**

Dean of Std    Dean of Students

1001.85201.5820002    Educational Access Center Accommodations  
08    STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4296	CUNNINGHAM TYLER	BUSINESS OPERATIONS COORD	12	0.40	\$20,958	\$52,395
1156	GORMAN JULIA	ASSISTANT DIRECTOR	12	0.35	\$23,150	\$66,144
1500	STANGER STETSON	COORDINATOR	12	1.00	\$58,344	
1630	VACANT	INTERPRETER/ACCESSIBILITY SPEC	11	0.91	\$46,666	\$51,355
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.66	\$149,119	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$1,545	
		FRINGE BENEFITS			\$66,696	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$218,560</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$117,644	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$117,644</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$336,204</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

STUDENT AFFAIRS  
 Enrollment Enrollment  
 1001.86400.5800001 Enrollment Services  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3039	BOLEK JACOB	RESEARCH ANALYST	12	1.00	\$59,238	
1505	COLLINS KRISTINE	ASSOCIATE VICE PRESIDENT	12	1.00	\$205,234	
1241	HENDERSON NANCY	SYSTEMS AND RESEARCH ANALYST	12	1.00	\$65,749	
2710	REHDER RENEE	SR ASSC DIR ENROLLMENT SVCS	12	1.00	\$86,320	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$416,541	
		IRREGULAR SALARIES			\$1,140	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$140,577	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$558,258</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7,119	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$7,119</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$565,377</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**

Fin Aid    Financial Aid

1001.85700.5020001    25% State Match-Fed Fin Aid  
 08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$427,159	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$427,159</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$427,159</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**

**Fin Aid    Financial Aid**

**1001.85700.5760001    Fin Aid and Scholarships Admin  
08                            STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
851	CAPEN CIARRA	CUSTOMER SERVICE REP 2	12	1.00	\$35,818	
337	CONNOLLEY ASHLEY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,624	
486	HORSLEY KELLY	CUSTOMER SERVICE REP 2	12	1.00	\$33,634	
363	JONES EVA	CUSTOMER SERVICE REP 2	12	1.00	\$33,634	
498	JOSSIS KELLY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$46,634	
163	KELLY JUSTIN	FINANCIAL AID SPECIALIST	12	1.00	\$44,824	
133	LARSON BENNETT	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,250	
678	LUBLIN DIANA	FINANCIAL TECHNICIAN	12	1.00	\$39,624	
98	VIALPANDO SKYE	TECHNICAL RECORDS SPECIALIST 2	12	0.52	\$20,442	\$31,699
425	WALBRIDGE BRITTNEY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,624	
<b>EXEMPT ROSTER</b>						
1549	CHADD AARON	BUSINESS ANALYST	12	1.00	\$49,670	
1512	CHRISTIANSON KELLEY	DIR FIN AID/SCHOLARSHIPS	12	1.00	\$120,702	
1541	CREIGHTON JORDYN	ASSOC DIR, CLIENT SERV	12	1.00	\$72,613	
1542	CURTIS KARI	FINANCIAL AID COUNSELOR	12	0.98	\$45,333	\$46,051
1167	DELONG REBECCA	ASSISTANT DIRECTOR	12	1.00	\$59,176	
4145	DUFFY BETH	BUSINESS OPERATIONS COORD	12	1.00	\$49,317	
1555	HUERTA ALEJANDRO	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$46,051	
3572	HUGHES CHRISTINE	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$43,722	
4926	KUZMACK ALEC	BUSINESS ANALYST	12	1.00	\$47,278	
1529	LAW CHUN YIN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$57,262	
1545	MARTINDALE LORI	SENIOR ACCOUNTANT	12	0.75	\$52,541	
1564	OAKLEY DOMINIQUE	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$51,522	
1511	OSULLIVAN KATHERINE	FINANCIAL AID COUNSELOR	12	1.00	\$49,629	
1150	RAYA BETHANY	SCHOLARSHIP SPECIALIST	12	1.00	\$49,629	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**

Fin Aid    Financial Aid

1001.85700.5760001    Fin Aid and Scholarships Admin  
 08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1518	STEPHENS GABRIEL	ASSOCIATE DIRECTOR	12	1.00	\$79,622	
1228	TOLMAN KATELYN	FINANCIAL AID COUNSELOR	12	1.00	\$46,051	
1504	TONKIN HUNTER	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$46,051	
4898	ZALAZAR YAZMIN	ASSOC DIR, SCHOLARSHIP/ATH AID	12	1.00	\$76,710	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		27.25	\$1,415,986	
		IRREGULAR SALARIES			\$24,686	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$668,742	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,109,415</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$56,142	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$56,142</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,165,557</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**

Fin Aid    Financial Aid

1001.85701.5760005    Institutional-Work-Study  
 13    SCHOLARSHIPS

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$4,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$4,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**

Fin Aid    Financial Aid

1001.85702.5761021    Scholarships-Student Fees  
 13    SCHOLARSHIPS

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,100,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$2,100,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,100,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**

Registrar Registrar

1001.85400.5740001 Registrar  
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
317	AMES RHOSAN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$45,365	
194	BAKER ALEESA	TECHNICAL RECORDS SPECIALIST 1	12	0.12	\$4,235	\$36,442
315	COVERT ZACH	TECHNICAL RECORDS SPECIALIST 2	12	0.21	\$8,570	\$41,600
646	DUKE RILEY	PROGRAM INFORMATION COORD	12	1.00	\$42,224	
848	DUMPEL KYLE	CUSTOMER SERVICE REP 2	12	0.75	\$27,175	
82	FIDERLICK GRACE	TRANSCRIPT & GRADUATION EVAL	12	1.00	\$43,784	
881	GONZALEZ GERARDO	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$42,494	
369	HALL LORENDA	MANAGEMENT ASSISTANT	12	1.00	\$56,451	
853	LAROSE BOBETTA	CUSTOMER SERVICE REP 2	12	1.00	\$36,234	
31	LIVSEY TROY	TRANSCRIPT & GRADUATION EVAL	12	1.00	\$46,176	
490	MILLARD LEANNE	TRANSCRIPT & GRADUATION EVAL	12	1.00	\$46,322	
460	OWENS MICHAELLA	PROGRAM INFORMATION COORD	12	1.00	\$44,408	
406	ROBERTS KATHERINE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$40,290	
657	STORCH MICHAEL	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$43,784	
777	VACANT	CUSTOMER SERVICE REP 1	12	0.75	\$23,400	
415	VILLALOBOS SOFIA	TRANSCRIPT & GRADUATION EVAL	12	1.00	\$44,450	
EXEMPT ROSTER						
1547	DAMM MARK	ASSOCIATE REGISTRAR	12	1.00	\$83,366	
4234	GROPP JANICE	EVALUATION SERVICE MANAGER	12	1.00	\$54,122	
1936	KEEN BRENNEN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$49,670	
1528	KIKUYAMA KYLAN	BUSINESS ANALYST	12	1.00	\$47,278	
1520	LEDUC CYNDA	ASSISTANT REGISTRAR	12	1.00	\$72,176	
1508	MAYTON AMY	MANAGER OF ACADEMIC CLASS SCH	12	1.00	\$58,885	
1946	MCPMAHON ALLISON	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$49,462	
1507	NELSON AMANDA	REGISTRAR	12	1.00	\$117,437	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

STUDENT AFFAIRS  
 Registrar Registrar  
 1001.85400.5740001 Registrar  
 08 STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1890	PETERS KRISTEN	ATHLETIC CERTIFICATION SPEC	12	1.00	\$50,128	
4136	RAYMUNDO-CASTILLO GRISELDA	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$49,462	
1195	ROTSINGER SHAY	ATH CERTIFICATION SPECIALIST	12	1.00	\$47,174	
1551	SHAW KIMBER	ASSOCIATE REGISTRAR	12	1.00	\$82,077	
1562	WILKINS JOSHUA	ASSISTANT REGISTRAR	12	1.00	\$74,464	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		26.82	\$1,431,063	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$664,484	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$2,095,546</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$70,762	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$70,762</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,166,308</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**  
 Student Life Student Life  
 1001.85900.5770001 Career Center  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
476	MCPAHON PAIGE	MANAGEMENT ASSISTANT	12	1.00	\$49,691	
EXEMPT ROSTER						
1532	COALE VICTORIA	ASSC DIR EMP SVCS/CAREER CTR	12	0.76	\$54,933	\$72,280
1560	EVANS ANNE	EXPERIENTIAL LEARNING COORD	9	1.00	\$49,171	
1506	GUTIERREZ ALEX	SR ASSOC DIRECTOR CAREER DEV	12	1.00	\$79,477	
1416	IUVONE JENNIFER	COMM & DIG CONTENT MANAGER	12	1.00	\$63,378	
1510	KAYLOR DEBRA	DIRECTOR CAREER CENTER	12	1.00	\$102,232	
1530	SWEENEY MARY	CAREER COUNSELOR	12	0.80	\$47,524	\$59,051
1570	VACANT	CAREER COUNSELOR	12	0.75	\$42,744	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		7.31	\$489,150	
		IRREGULAR SALARIES			\$4,603	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$201,535	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$695,288</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$665	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$665</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$695,953</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

STUDENT AFFAIRS  
 Student Life Student Life  
 1001.85900.5771002 WorkU  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3089	DAVIES EMILY	EMPLOYER ENGAGEMENT SPECIALIST	12	1.00	\$54,954	
1137	EBERT HENRY	EMPLOYER RELATIONS SPECIALIST	12	0.75	\$46,332	\$61,776
1611	JENSEN JAMES	CAREER COUNSELOR	12	1.00	\$62,296	
1586	NELSON KELSEY	CAREER SPECIALIST	12	1.00	\$56,181	
1879	PASCAL JORDAN	EXPERIENTIAL LEARNING SPEC	12	0.98	\$50,651	\$51,480
2726	VACANT	CAREER COUNSELOR	12	1.00	\$55,661	
3210	VAN SANTEN NICHOLAS	ASSC DIR EXPERIENTIAL LEARNING	12	1.00	\$67,309	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.73	\$393,383	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$173,313	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$566,697</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$11,307	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$11,307</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$578,004</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

STUDENT AFFAIRS  
VPSA VPSA  
1001.85000.5700001 VP for Student Affairs  
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1550	HUMPHREY LYNN	ASSISTANT VP, SAEM	12	1.00	\$160,805	
1501	SHINN JEREMIAH	VP STDT AFFAIRS/ENROLL MGMT	12	1.00	\$282,318	
4300	TEJPAL ANNETTE	BUSINESS OPERATIONS MANAGER	12	1.00	\$62,400	
4261	THOMAS KATIE	BUSINESS OPERATIONS COORD	12	1.00	\$48,901	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$554,424	
		IRREGULAR SALARIES			\$1,432	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$168,897	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$724,753</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,159	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,159</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$729,912</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**

VPSA VPSA

1001.85000.5700002 Student Affairs Permanent Salary Savings  
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$83,232	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$83,232	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$33,331	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$116,563</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$116,563</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

STUDENT AFFAIRS  
 VPSA VPSA  
 1001.85000.5701010 Bronco Day  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$4,000	
		FRINGE BENEFITS			\$160	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$4,160</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$116,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$116,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$120,160</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**STUDENT AFFAIRS**

**VPSA Student Communications & Marketing**

**1001.85800.5780002 Student Communications and Marketing Appropriated**  
**08 STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4290	BULLOCK JASON	AVP SAEM COMM & MARKETING	12	1.00	\$117,603	
1592	SMITH CHELSEA	ASSOCIATE DIRECTOR	12	1.00	\$78,520	
1515	STOLTZFUS JOSEPH	COMMUNICATIONS COORDINATOR, SR	12	1.00	\$54,787	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$250,910	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$22,840	
		FRINGE BENEFITS			\$93,650	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$367,401</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$367,401</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY ADVANCEMENT**

**ADV University Advancement**

**1001.92100.5900001 Alumni Office  
10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3094	ESSARY LAURYN	ALUMNI EVENTS COORDINATOR	12	1.00	\$46,051	
1204	GARDNER LISA	EXEC DIR ALUMNI RELATIONS	12	1.00	\$124,550	
3331	HARDER TERESA	DIR RGNL ALUMNI PROGRAMS	12	1.00	\$86,008	
4103	ROBBINS PAMELA	BUSINESS OPERATIONS COORD	12	1.00	\$56,742	
3183	SIPES CASANDRA	DIRECTOR ALUMNI INVOLVEMENT	12	1.00	\$86,008	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.00	\$399,360	
		IRREGULAR SALARIES			\$328	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$150,728	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$550,416</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$550,416</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY ADVANCEMENT**

**ADV University Advancement**

**1001.92200.5890001 University Advancement  
10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
860	BIGON CHRISTINA	MANAGEMENT ASSISTANT	12	1.00	\$47,528	
795	CONTRERAS MICHELLE	DONOR RELATIONS SPECIALIST	12	1.00	\$41,912	
90	DART MARGARET	MANAGEMENT ASSISTANT	12	1.00	\$47,944	
<b>EXEMPT ROSTER</b>						
3536	BAILEY KATLIN	ASSC DIRECTOR DONOR RELATIONS	12	1.00	\$62,712	
1186	BERISTAIN ARGIA	ASSOC VP FOR DEVELOPMENT	12	1.00	\$186,077	
4110	BERRY HARRISON	COMMUNICATION SPECIALIST	12	1.00	\$60,819	
1932	BILGIC ALISON	DIRECTOR, ADMIN SERV/BOARD OPS	12	1.00	\$74,152	
4153	BLAKLEY PERRINE	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$54,038	\$108,077
4134	BOEKE JOSEPH	ASSOC VICE PRESIDENT, ADV SERV	12	0.38	\$69,945	\$184,018
1974	CARLSON HEATHER	SR DIR OF MKTG/ANNUAL GIVING	12	1.00	\$85,613	
1262	EWING MATTHEW	VICE PRES UNIV ADVANCEMENT	12	1.00	\$302,515	
1985	GREGG MADELINE	DIRECTOR CORP/FND PARTNERSHIP	12	1.00	\$79,934	
4920	HENDRICKS BARTON	DIRECTOR OF DEVELOPMENT	12	1.00	\$80,517	
1628	KING WYATT	DONOR EXPERIENCE OFFICER	12	1.00	\$54,392	
1288	MARTIN TISHA	SENIOR DIRECTOR	12	1.00	\$108,222	
1409	RYAN BRYNDEE	PROSPECT DEVELOPMENT ANALYST	12	1.00	\$53,768	
3336	SATTERLEE MARGARET	SR DIRECTOR OF DONOR RELATIONS	12	1.00	\$89,419	
1319	SCHWARTZ TAYLOR	ASSISTANT DIRECTOR	12	1.00	\$59,426	
1626	SNIDER CARLY	DONOR EXPERIENCE OFFICER	12	1.00	\$66,685	
1252	WAUER JUDITH	DIRECTOR OF OPERATIONS	12	1.00	\$87,568	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY ADVANCEMENT  
 ADV University Advancement  
 1001.92200.5890001 University Advancement  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
<b>BUDGET</b>						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		18.88	\$1,713,187	
		IRREGULAR SALARIES			\$1,117	
		STUDENT HELP			\$50,000	
		FRINGE BENEFITS			\$613,715	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$2,378,019</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,184	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$60,184</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,438,202</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY ADVANCEMENT**

**ADV University Advancement**

**1001.92200.5890005 Advancement Permanent Salary Savings**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$35,501	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$35,501	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$34,802	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$70,303</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$70,303</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY ADVANCEMENT  
 PRGC Principal Gift & Campaigns  
 1001.92205.5890010 Univ Adv-Prospect Research  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$22,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$22,000</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 Chldrn Ctr Childrens Center  
 1001.86200.4010001 Children's Center  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3140	BILLETZ NICHOLE	DIRECTOR	12	1.00	\$79,227	
3142	WARD KATEE	LEAD TEACHER	12	0.29	\$11,932	\$41,330
<b>BUDGET</b>						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.29	\$91,159	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$36,425	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$127,585</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$127,585</u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 Compliance Institutional Compliance  
 1001.87511.5395011 Office of Investigations  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1326	CHARTERS DANIELLE	DIRECTOR	12	1.00	\$144,602	
3422	KILMINSTER-HADLEY SHASTA	COMPLIANCE INVESTIGATOR	12	0.79	\$72,692	\$92,602
4270	PUTZIER KAREN	RESOURCE COORDINATOR	12	0.04	\$1,995	\$57,013
<b>BUDGET</b>						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.82	\$219,289	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$70,023	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$289,312</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$289,312</b></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 Compliance Institutional Compliance  
 1001.87515.5395015 University Affairs Admin  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1291	ESTEY ALICIA	CHIEF FIN & OPER OFFICER/VPFO	12	1.00	\$349,523	
1193	MICHAELS YOLANDA	BUSINESS OPERATIONS MGR, SR	12	1.00	\$105,789	
<b>BUDGET</b>						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$455,312	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$120,930	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$576,242</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$576,242</u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 Compliance Institutional Compliance  
 1001.87515.5395555 UNAF Salary Savings  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$7,414	\$1,387,829
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$7,414	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,650	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$28,064</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$28,064</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS

COO Office of COO

1001.87500.5300003 Office of COO  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3802	PORTALES FONDA	UNIV ART CURATOR/COLL MGR	12	0.80	\$40,968	\$51,210
1107	VACANT	AVP CHIEF PLANNING OFFICER	12	1.00	\$178,006	
1095	WHITING EMILY	BUSINESS OPERATIONS COORD	12	1.00	\$57,512	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.80	\$276,486	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$95,235	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$371,721</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,432	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$27,432</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$399,153</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 COO Office of COO  
 1001.87500.5301003 Campus Ops Permanent Salary Savings  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANET SALARY SAVINGS		0.00	\$15,960	\$1,387,829
<b>BUDGET</b>						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$15,960	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$15,780	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$31,739</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$31,739</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS

COO Office of COO

1001.87500.5301036 Property Costs (Gage Property Lease)  
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$40,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$40,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$40,000</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 COO Office of COO  
 1001.87510.5395006 Institutional-Compliance  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
822	RAMIREZ ALBA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,200	
EXEMPT ROSTER						
3540	HIGHTOWER ANNIE	DIRECTOR	12	1.00	\$142,501	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$186,701	
		IRREGULAR SALARIES			\$1,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$66,051	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$253,752</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$27,828	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$27,828</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$281,580</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87501.5305001 CPF Admin**  
**09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3268	ALEXANDER DREW	ASSISTANT DIRECTOR	12	0.87	\$97,540	\$111,717
3197	JORDAN CHRISTY	EXECUTIVE DIRECTOR	12	1.00	\$125,632	
3207	KEILY LEE	PROJECT MANAGER 1	12	1.00	\$69,326	
1308	LANNINGHAM APRIL	SPACE PLANNING ANALYST	12	0.74	\$52,636	\$70,928
1158	MARTIN CASEY	SPACE DATA MANAGER	12	1.00	\$60,778	
1050	MARTINEZ STEPHEN	DATA ANALYST	12	1.00	\$74,506	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.62	\$480,417	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$175,791	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$656,208</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$20,776	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$20,776</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$676,984</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87508.5310001 Architectural & Eng Services  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1657	ANDERSON KATHLEEN	OPERATIONS MANAGER	12	1.00	\$72,509	
1883	AUSTIN BRITTANY	DEPUTY DIRECTOR & SR ARCHITECT	12	0.96	\$109,167	\$113,526
1205	DANFORTH EVAN	UNIV ARCHITECT/EXEC DIR AES	12	1.00	\$137,384	
3215	FLEMING ROSSITTA	EXECUTIVE ASSISTANT SPECIALIST	12	1.00	\$56,326	
1310	O'BRIEN ETHAN	PROJECT ARCHITECT 2	12	0.54	\$41,143	\$76,190
1868	SELLAND NANETTE	SR FIN MGR/COO AE CPSM EHSS	12	0.94	\$79,617	\$84,510
3286	VACANT	PROJ MGR/ARCHITECT/ENG/DSG	12	1.00	\$88,858	
1229	VACANT	PROJECT ARCHITECT, SR	12	0.98	\$86,885	\$88,858
4002	VARGAS CHRISTOPHER	PROJECT MANAGER 2	12	0.84	\$62,189	\$74,194
1216	WHITEHEAD DONALD	PROJECT MGR/A&E ENG DESIGNER	12	0.96	\$71,610	\$74,610
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.22	\$805,688	
		IRREGULAR SALARIES			\$5,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$292,545	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,103,234</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$32,463	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$32,463</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,135,696</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87509.5320001 Environmental Health & Safety  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1240	ARNETTE SUZANNE	EXECUTIVE DIRECTOR	12	1.00	\$121,638	
1350	CAVARETTA JOHN	LAB SAFETY SPECIALIST	12	1.00	\$52,894	
1658	EGGLESTON BRIAN	OCCUPATIONAL SAFETY TRAINER	12	1.00	\$60,070	
4251	PARRISH AMY	SUSTAINABILITY DIRECTOR	12	1.00	\$78,312	
1574	REYNOLDS WILLIAM	ENVIRO COMP & SUSTAIN MGR	12	1.00	\$61,090	
1885	SCAGGS JONATHAN	LAB SAFETY SPECIALIST	12	1.00	\$67,517	
4044	SIEPERT CHRISTOPHER	HAZARDOUS WASTE OFFICER	12	1.00	\$69,618	
4354	VACANT	FIRE & BUILDING SAFTEY OFFICER	12	1.00	\$62,400	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.00	\$573,539	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,014	
		FRINGE BENEFITS			\$228,011	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$809,564</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$98,804	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$98,804</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$908,368</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87509.5320002 EHSS Radiation Waste Services Reserve**  
**09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$25,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$25,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$25,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 CPFC Campus Planning & Facilities  
 1001.87509.5320004 Environmental Compliance  
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$15,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$15,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 CPFC Campus Planning & Facilities  
 1001.87509.5320006 Campus Sustainability  
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$18,000	
		STUDENT HELP			\$20,000	
		FRINGE BENEFITS			\$2,420	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$40,420</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$9,580	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$9,580</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$50,000</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87509.5325001 Risk Management  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1863	VACANT	ASSISTANT RISK MANAGER	12	1.00	\$53,498	
1104	VACANT	RISK MANAGER	12	0.53	\$56,183	\$105,726
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.53	\$109,681	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$43,563	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$153,244</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,574	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$4,574</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$157,818</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 CPFC Campus Planning & Facilities  
 1001.87600.5330001 Administration-FOM  
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
781	EGERSDORF CHARLES	DISPATCH COORDINATOR	12	1.00	\$50,128	
524	HALL PHILLIP	FINANCIAL TECHNICIAN	12	1.00	\$38,958	
466	JONES BRYAN	FINANCIAL TECHNICIAN	12	1.00	\$38,958	
28	REAMES CARTER	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$38,958	
79	SANAVRIA JENNIFER	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$44,200	
EXEMPT ROSTER						
1301	BEAGLES BARBARA	EXECUTIVE DIRECTOR	12	1.00	\$141,232	
1489	DAVISON SHARLA	FINANCE MANAGER	12	1.00	\$84,510	
4150	GARCIA ANTONIO	BUSINESS OPERATIONS MANAGER	12	1.00	\$63,461	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.00	\$500,406	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$18,038	
		FRINGE BENEFITS			\$214,123	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$732,567</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$33,472	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$33,472</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$766,039</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5330010 Energy Management  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1305	EMTMAN BRIAN	DIRECTOR OF ENERGY & UTILITIES	12	0.85	\$94,676	
1306	JOHNSON BRYANT	ENGINEER-FACILITIES MECH SYST	12	1.00	\$85,093	
1484	JONES TRAVIS	BUILDING AUTO SYSTEMS ADMIN	12	1.00	\$85,842	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.85	\$265,611	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$93,691	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$359,302</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$10,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$369,302</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 CPFC Campus Planning & Facilities  
 1001.87600.5330090 FOM Reserve  
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$80,000	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$80,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$80,000</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5330914 Gage Warehouse**  
**09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
398	MEZA SAUL	MATERIALS HANDLER/ MOVER	12	1.00	\$37,086	
414	NEIWIRTH MATTHEW	MATERIALS HANDLER/ MOVER	12	1.00	\$35,360	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$72,446	
		IRREGULAR SALARIES			\$1,700	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$45,663	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$119,810</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$119,810</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5330915 Central Receiving  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
186	BENFER JOSHUA	STOREKEEPER	12	1.00	\$39,998	
229	GIRARD GAGE	STOREKEEPER	12	1.00	\$38,563	
354	HUMPHREY DEVON	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$41,080	
481	SHAW JEREMY	CENTRAL RECEIVING FOREMAN	12	1.00	\$49,878	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$169,520	
		IRREGULAR SALARIES			\$1,756	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$95,658	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$266,934</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$12,851	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$12,851</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$279,785</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5340001** Custodial  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
104	ADHIKARI PADAM	CUSTODIAN	12	1.00	\$33,800	
456	ADHIKARI PURNI	CUSTODIAN	12	0.80	\$27,040	
396	ALGHAMDI SULTAN	CUSTODIAN	12	1.00	\$35,339	
817	ANDRUS NATHAN	CUSTODIAN LEADWORKER	12	1.00	\$39,208	
370	ARREDONDO PAUL	CUSTODIAN	12	1.00	\$33,800	
818	BALKUTI JULIUS	CUSTODIAN LEADWORKER	12	1.00	\$39,208	
48	BALKUTI KABI	CUSTODIAN	12	1.00	\$33,800	
346	BAYELKOTI CHABI	CUSTODIAN	12	1.00	\$37,378	
482	BETANCOURT EUGENE	CUSTODIAN	12	1.00	\$33,384	
381	BRANTNER LAJON	CUSTODIAN	12	1.00	\$36,150	
70	CALDWELL DONNA	CUSTODIAN LEADWORKER	12	1.00	\$38,293	
666	CARR RITA	CUSTODIAN	12	1.00	\$38,168	
340	CHAVEZ ROMAN VELIA	CUSTODIAN	12	1.00	\$33,800	
667	DARJEE BUDHA	CUSTODIAN	12	1.00	\$35,714	
645	DAVIES CARHYS	CUSTODIAN	12	1.00	\$35,714	
52	DECKING LOREN	CUSTODIAN	12	1.00	\$35,714	
93	DRUMMONDS PAUL	CUSTODIAN SUPERVISOR	12	1.00	\$45,136	
351	DUNN JONATHAN	CUSTODIAN	12	0.87	\$31,202	\$35,672
591	ESTRADA ANTONIO	CUSTODIAN	12	1.00	\$35,506	
45	GHALEY GOPAL	CUSTODIAN	12	1.00	\$33,800	
437	GOERS DAN	CUSTODIAN LEADWORKER	12	1.00	\$38,293	
407	GURUNG SHANTA	CUSTODIAN	12	1.00	\$33,800	
50	HAVEN MARIAH	CUSTODIAN SUPERVISOR	12	1.00	\$42,973	
766	HEBDON JEFFEREY	CUSTODIAN	12	1.00	\$33,800	
119	HELLICKSON TODD	FLOOR WORK TECHNICIAN	12	1.00	\$36,712	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5340001 Custodial  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
345	HERLIHY KEVIN	CUSTODIAN	12	1.00	\$36,421	
769	HILTY-JONES NOELLE	CUSTODIAN	12	1.00	\$35,318	
488	HOHNE NICOLE	CUSTODIAN	12	1.00	\$33,800	
663	HOLM ERIC	CUSTODIAN LEADWORKER	12	1.00	\$39,208	
632	HOLSINGER ANDREW	CUSTODIAN	12	1.00	\$37,336	
288	HOYNACKI FELICIA	CUSTODIAN	12	1.00	\$35,318	
780	HUDSON WILLIAM	CUSTODIAN	12	1.00	\$33,800	
86	JACKSON ALEXANDER	CUSTODIAN	12	1.00	\$31,200	
258	JACKSON-COLLER JAYSON	CUSTODIAN	12	1.00	\$35,318	
472	KEALOHA BRANDON	CUSTODIAN	12	1.00	\$35,318	
447	KHAM SAI AUNG TUN	CUSTODIAN	12	1.00	\$33,800	
644	KING THOMAS	CUSTODIAN SUPERVISOR	12	1.00	\$44,658	
64	LAHEY BRETT	CUSTODIAN FLOOR SPEC SUPVR	12	1.00	\$44,658	
507	LYONS MARVIN	CUSTODIAN	12	1.00	\$38,168	
1	MATTHEWS EMILY	CUSTODIAN	12	1.00	\$33,800	
668	MCRAE ANDREW	CUSTODIAN	12	1.00	\$33,800	
471	MILES JONES	CUSTODIAN	12	1.00	\$31,200	
566	MOING MA	CUSTODIAN	12	1.00	\$36,421	
750	MORIN BRAYDEN	CUSTODIAN	12	1.00	\$33,800	
733	MORIN KEGAN	CUSTODIAN	12	1.00	\$35,318	
662	MUNDY GREGORY	CUSTODIAN	12	1.00	\$37,586	
343	NEVILLE STEVEN	CUSTODIAN	12	1.00	\$38,168	
209	NIEMEYER DAVID	CUSTODIAN	12	1.00	\$38,168	
355	OWENS BART	CUSTODIAN	12	1.00	\$38,043	
67	PRAJA DIL	CUSTODIAN	12	1.00	\$35,152	
431	RAGAN STEVEN	CUSTODIAN	12	1.00	\$36,525	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5340001 Custodial  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
654	RATHBUN BRYCE	CUSTODIAN SUPERVISOR	12	1.00	\$45,802	
720	REHT YA	CUSTODIAN	12	1.00	\$33,800	
68	RIGSBY AUSTIN	CUSTODIAN	12	1.00	\$31,200	
856	ROWE COLTER	CUSTODIAN SUPERVISOR	12	1.00	\$42,973	
700	ROYSTER KELLY	CUSTODIAN LEADWORKER	12	1.00	\$44,970	
51	SARKI BIRKHA	CUSTODIAN	12	1.00	\$35,152	
567	SARKI CHHALI	CUSTODIAN	12	1.00	\$33,800	
83	SIMPSON JESSICA	CUSTODIAN LEADWORKER	12	1.00	\$38,293	
47	SNYDER WILLIAM	CUSTODIAN	12	1.00	\$38,168	
487	STANOJEVIC ZLATKO	CUSTODIAN	12	1.00	\$35,714	
255	THOMPSON MICHAEL	CUSTODIAN	12	1.00	\$36,525	
63	TODD DAVID	CUSTODIAN	12	1.00	\$31,200	
397	TOLANGI NATHANAEL	CUSTODIAN	12	1.00	\$38,168	
387	TUCKER KIMBERLY	CUSTODIAN LEADWORKER	12	1.00	\$39,208	
92	VACANT	CUSTODIAN	12	1.00	\$33,280	
736	VACANT	FLOOR WORK TECHNICIAN	12	1.00	\$36,712	
618	VASQUEZ MARIA	CUSTODIAN	12	1.00	\$33,800	
633	WALKER NOAH	CUSTODIAN	12	1.00	\$33,800	
399	WIN THAN THAN	CUSTODIAN	12	1.00	\$38,168	
318	YADON FRANK	CUSTODIAN	12	1.00	\$37,107	
<b>EXEMPT ROSTER</b>						
1880	BARRIE JOHN	MANAGER CAMPUS ENV OPERATIONS	12	1.00	\$90,230	
1849	MATTHEWS KATLYN	ASST MGR CUSTODIAL OPERATIONS	12	1.00	\$62,504	
2900	TAYLOR KIMBERLIANNE	ASST MGR CUSTODIAL OPERATIONS	12	1.00	\$59,322	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5340001 Custodial  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		73.67	\$2,789,927	
		IRREGULAR SALARIES			\$94,024	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,705,862	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$4,589,813</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$327,300	
		CAPITAL			\$7,857	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$335,157</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$4,924,970</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 CPFC Campus Planning & Facilities  
 1001.87600.5340071 Custodial-Carpet  
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$67,657	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$67,657</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$67,657</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 CPFC Campus Planning & Facilities  
 1001.87600.5340072 Custodial-Window  
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$38,550	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$38,550</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$38,550</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5350001 Maintenance**  
**09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
280	ADAMS ASA	CARPENTER	12	1.00	\$44,512	
753	BALDWIN RICK	CARPENTER	12	1.00	\$45,406	
484	CUESTA ROMMEL	MAINTENANCE CRAFTSMAN SENIOR	12	0.98	\$35,361	\$35,984
477	HOAGLAND PAUL	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$38,376	
842	HOMER SPENCER	CARPENTER	12	1.00	\$43,368	
14	MILBURN RICARDO	PAINTER LEAD	12	1.00	\$41,080	
113	PERRY THOMAS	CARPENTER	12	1.00	\$44,054	
294	PRESCOTT MARGARET	CARPENTER	12	1.00	\$43,909	
364	SILVA JEFFREY	WELDER/MACHINIST	12	1.00	\$48,360	
110	STEPHENSON CONNER	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$38,376	
301	STONE BYRON	BLDG SERVICES FAC COORD	12	1.00	\$56,888	
111	STOVER STEVEN	CARPENTER LEAD	12	1.00	\$48,755	
347	VACANT	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$45,760	
624	VACANT	CONSTRUCTION FOREMAN	12	1.00	\$56,160	
EXEMPT ROSTER						
4205	COLEMAN RONALD	FACILITY OPERATIONS MANAGER	12	0.35	\$22,590	\$65,478

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5350001 Maintenance  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		14.33	\$652,956	
		IRREGULAR SALARIES			\$11,960	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$357,180	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,022,097</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$300,959	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$300,959</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,323,056</u></u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5350011 Electrical**  
**09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
77	DALZELL THOMAS	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$39,000	
102	DAVIS DAVID	FIRE PLANS EXAMINER	12	1.00	\$73,070	
773	MILLER GLEN	ELECTRICIAN	12	1.00	\$62,254	
75	REAGAN TRENT	ELECTRICAL FOREMAN	12	1.00	\$71,594	
260	RUXTON GREGORY	FIRE PLANS EXAMINER	12	1.00	\$72,426	
173	SOLMON LYNN	ELECTRICIAN	12	1.00	\$62,254	
85	TESTA CHRISTOPHER	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$40,290	
297	VIRDEN MICHAEL	ELECTRICIAN	12	1.00	\$62,254	
171	WYMOND WILLIAM	ELECTRICIAN	12	1.00	\$61,984	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.00	\$545,126	
		IRREGULAR SALARIES			\$11,401	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$260,295	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$816,822</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$169,319	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$169,319</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$986,140</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5350012 Lockshop  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
402	COLTON PERRY	LOCKSMITH	12	1.00	\$44,845	
109	RUST DANIEL	LOCKSMITH	12	1.00	\$52,478	
299	SMIGA JOSEPH	BLDG FAC FOREMAN, LOCKSMITH	12	1.00	\$61,006	
810	SPANNAGEL MALCOLM	ELECTRICIAN	12	1.00	\$60,029	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$218,358	
		IRREGULAR SALARIES			\$3,760	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$109,622	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$331,741</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$97,012	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$97,012</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$428,753</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 CPFC Campus Planning & Facilities  
 1001.87600.5350300 Facilities Contracts  
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$282,809	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$282,809</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$282,809</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5360001 Landscape Services**  
**09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
735	BRILL CARRIE	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$38,147	
78	CHEESEMAN WILLIAM	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$38,147	
774	DAVIS STEVEN	LANDSCAPE FOREMAN	12	1.00	\$47,403	
741	HENZE CHRISTOPHER	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$38,147	
786	HENZE JANET	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$38,147	
408	PUTNAM KATHERINE	LANDSCAPE TECHNICIAN SENIOR	12	0.99	\$35,359	\$35,547
684	RAMSEY TYLER	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$35,818	
499	SCHMID DEREK	LANDSCAPE FOREMAN	12	1.00	\$46,280	
129	SYPECK THOMAS	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$38,418	
135	VACANT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$35,901	
787	WAYNETSKA ZACHARY	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$38,147	
360	WILSON DAVID	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$38,480	
779	YORK ROBERT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$35,880	
EXEMPT ROSTER						
1309	BISHOP GABRIEL	LANDSCAPE MANAGER	12	1.00	\$81,786	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 CPFC Campus Planning & Facilities  
 1001.87600.5360001 Landscape Services  
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		13.99	\$586,060	
		IRREGULAR SALARIES			\$3,905	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$334,923	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$924,888</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$307,062	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$307,062</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,231,949</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5370001**

**HVAC**

**09**

**OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
699	COLEMAN JARED	HVAC SPECIALIST	12	1.00	\$60,736	
281	GRAHAM GERALD	HVAC TECHNICIAN SENIOR	12	1.00	\$62,254	
177	GREEN TYLER	HVAC TECHNICIAN 3	12	1.00	\$62,088	
142	KELLY TIMOTHY	MECHANICAL SYSTEMS OPERATOR	12	1.00	\$46,072	
174	KESSLER NATHAN	HVAC SPECIALIST	12	1.00	\$62,254	
290	LINAN DANIEL	HVAC TECHNICIAN SENIOR	12	1.00	\$56,680	
114	ROLLAND KEVIN	HVAC TECHNICIAN SENIOR	12	1.00	\$62,088	
454	ROWLEY LARRY	HVAC TECHNICIAN SENIOR	12	1.00	\$62,088	
279	SANCHEZ LUIS	HVAC TECHNICIAN SENIOR	12	1.00	\$62,254	
124	SHERWOOD MICHAEL	HVAC SYSTEMS FOREMAN	12	1.00	\$71,594	
57	SMITH BISHOP	HVAC TECHNICIAN SENIOR	12	1.00	\$56,680	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5370001**

**HVAC**

**09**

**OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		11.00	\$664,789	
		IRREGULAR SALARIES			\$13,785	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$317,757	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$996,331</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$280,387	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$280,387</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,276,718</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

UNIVERSITY AFFAIRS  
 CPFC Campus Planning & Facilities  
 1001.87600.5370002 HVAC Labs  
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,132	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$2,132</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,132</u></u>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**CPFC Campus Planning & Facilities**

**1001.87600.5370050 Plumbing  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
253	CANADAY GRANT	PLUMBER 2	12	1.00	\$62,234	
551	FORD KENNETH	BLDG FAC FOREMAN, PLUMBER	12	1.00	\$66,872	
29	MCCALL JAMES	PLUMBER	12	1.00	\$62,234	
62	THIBODEAU JAKE	BACKFLOW ASSEMBLY TESTER	12	1.00	\$51,958	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$243,298	
		IRREGULAR SALARIES			\$6,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$113,963	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$363,461</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$82,003	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$82,003</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$445,464</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**Pres Direct    President Direct**

**1001.92500.5970002    General Counsel Operating  
10    INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
388	HOWARD MORGAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,760	
<b>EXEMPT ROSTER</b>						
4167	ADELSON ROBERT	PUBLIC RECORDS COORDINATOR	12	1.00	\$86,507	
1314	BURDICK RACHEL	BUSINESS OPERATIONS MANAGER	12	1.00	\$76,918	
1465	HARBISON SUZY	ASSC GEN/SR COUNS RES/IP/IV	12	1.00	\$167,003	
1644	MCGEE MATTHEW	ASSOCIATE GENERAL COUNSEL	12	1.00	\$122,013	
3065	MONTOYA TEXIE	ASSOCIATE GENERAL COUNSEL	12	1.00	\$127,650	
1495	PANTERA NICOLE	SENIOR ASSOC GENERAL COUNSEL	12	1.00	\$171,371	
1909	SARNO CORI	ASSOCIATE GENERAL COUNSEL	12	1.00	\$133,640	
4241	WHITE JENNIFER	ASSOCIATE GENERAL COUNSEL	12	1.00	\$152,610	
1917	WILDE MATTHEW	GENERAL COUNSEL	12	1.00	\$212,597	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

Pres Direct    President Direct

1001.92500.5970002    General Counsel Operating  
10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		10.00	\$1,296,069	
		IRREGULAR SALARIES			\$40	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$403,612	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,699,721</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$66,626	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$66,626</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,766,347</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**Public Safety    Public Safety**

**1001.91100.5400004    Security BSU  
09    OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
305	BURKE MAGGIE	SECURITY OFFICER SENIOR	12	0.95	\$38,719	\$40,560
664	BURKS JEREMY	SECURITY OFFICER SENIOR	12	0.93	\$38,480	\$41,600
386	DILLENBECK AARON	SECURITY OFFICER SUPERVISING	12	0.85	\$50,105	\$58,760
151	JOHNSON SHANE	SECURITY OFFICER SUPERVISING	12	0.91	\$47,577	\$52,208
245	KELLER WYATT	SECURITY OFFICER SENIOR	12	0.93	\$38,102	\$40,768
295	MORARU SERGIU	SECURITY OFFICER SENIOR	12	1.00	\$38,480	
592	MOSER CHRISTOPHER	SECURITY OFFICER SUPERVISING	12	0.86	\$52,577	\$61,214
593	SCOTT JAMES	SECURITY OFFICER SENIOR	12	1.00	\$40,768	
374	VANDERMOLLEN BROOKE	SECURITY OFFICER SENIOR	12	0.84	\$39,278	\$46,966
EXEMPT ROSTER						
3022	UDA JON	INTERIM ASSOCIATE VP	12	0.39	\$57,506	\$148,325

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

Public Safety    Public Safety

1001.91100.5400004    Security BSU  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.66	\$441,591	
		IRREGULAR SALARIES			\$31,168	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$229,179	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$701,938</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$52,376	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$52,376</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$754,314</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

Public Safety    Public Safety

1001.91106.5401011    Threat Assessment  
 10    INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
76	WEBSTER JANELL	CRIME DATA ANALYST	12	1.00	\$52,437	
EXEMPT ROSTER						
1660	MONROE TANA	DIRECTOR	12	1.00	\$114,899	
3982	SKIMMYHORN SARAH	SECURITY ANALYST	12	1.00	\$67,600	
1141	URANGA VALERIE	ASST DIR COMP & CRIME ANALYSIS	12	0.91	\$76,582	\$83,824
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.91	\$311,518	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$117,914	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$429,431</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$28,691	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$28,691</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$458,122</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

Public Safety    Public Safety

1001.91107.5402020    Emergency Management EOC  
09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
4939	BIHARI KRISTOF	CONTINUITY OF OPERATIONS PLANN	12	1.00	\$57,179	
1149	WELLS BENNY	ASSISTANT DIRECTOR	12	1.00	\$81,224	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$138,403	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$55,900	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$194,304</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$62,042	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$62,042</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$256,346</u></u></b>	



**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

Public Safety    Public Safety

1001.91108.5402007    Security Upgrades(Event Security)  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$151,926	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$151,926</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$151,926</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

Public Safety    Public Safety

1001.91114.4030081    Integrated Security  
 10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
261	STINNETT ROWDY	PROGRAM INFORMATION COORD	12	1.00	\$49,088	
EXEMPT ROSTER						
1315	HOWARD MORGAN	MGR INTEGRATED SECURITY TECH	12	1.00	\$67,184	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$116,272	
		IRREGULAR SALARIES			\$100	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$51,535	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$167,907</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$51,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$51,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$218,907</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**UNIVERSITY AFFAIRS**

**Public Safety    Public Safety**

**1001.91114.4031008    Fleet Maintenance**  
**09    OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
1905	BUTLER CORY	FLEET MANAGER	12	1.00	\$65,645	
520	HUBSMITH WADE	MECHANIC	12	1.00	\$55,890	
<b>EXEMPT ROSTER</b>						
1585	STOLWORTHY LARRY	FLEET MANAGER	12	1.00	\$76,794	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$198,328	
		IRREGULAR SALARIES			\$540	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$84,421	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$283,289</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$19,891	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$19,891</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$303,180</u></b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SPECIAL PROGRAMS**

**1750.77700.2310002 SBDC**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
579	DIAZ MARISSA	ADMINISTRATIVE ASSISTANT 2	12	0.93	\$46,963	\$50,336
230	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,958	
<b>EXEMPT ROSTER</b>						
3310	BERRY DEANNA JOY	ASSOCIATE DIRECTOR OF FINANCE	12	0.66	\$48,667	\$73,382
3126	BUSHEE MARGARET	PROJECT & SUPPORT SPECIALIST	12	0.80	\$40,884	
3102	FOWLER WILLIAM	ASSOCIATE DIRECTOR FOR PROGRAM	12	0.70	\$56,990	\$81,765
4113	FREEMAN CAROL BETH	PTAC BUSINESS CONSULTANT	12	0.55	\$32,124	\$58,406
4004	MANNING MARY LORINE	PTAC PROGRAM DIRECTOR	12	0.49	\$44,763	\$91,915
4073	SCHWARTZ DEBRA RUTH	BUSINESS CONSULTANT	12	1.00	\$68,328	
3399	SHERMAN-LABRUM KIM	BUSINESS CONSULT/TRAINING COOR	12	0.35	\$20,901	\$59,717
4111	VACANT	BUSINESS OPERATIONS COORD	12	1.00	\$49,858	
1463	VACANT	COMMUNICATION SPECIALIST	12	1.00	\$45,677	
1337	VACANT	BUSINESS CONSULTANT	12	0.75	\$48,953	\$65,270
3605	WINKLER DEBBIE	SENIOR BUSINESS CONSULTANT	12	0.60	\$46,039	

BOISE STATE UNIVERSITY  
2023-2024 BUDGET

1750.77700.2310002    **SPECIAL PROGRAMS**  
                                  **SBDC**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.83	\$589,105	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$242,895	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$832,000</b>	
	<b><u>OPERATING EXPENDITURE</u></b>	OTHER EXPENSES			\$0	
		TRAVEL			\$0	
		<b>TOTAL OPERATING EXPENDITURE</b>			<b>\$0</b>	
	<b><u>CAPITAL OUTLAY</u></b>	CAPITAL			\$0	
		<b>TOTAL CAPITAL OUTLAY</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$832,000</b>	

**BOISE STATE UNIVERSITY**

**2023-2024 BUDGET**

**SPECIAL PROGRAMS**

**1780.68701.2330095 TECHHELP**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
4191	BUEL ROBERT JAMES	FINANCE DIRECTOR	12	0.46	\$47,161	\$102,523
3201	MULLANE WILLIAM	MGR MARKETING/PUBLIC RELATIONS	12	1.00	\$74,714	
3372	VACANT	PRINCIPAL MANUFACTURING SPEC	12	1.00	\$94,931	
4036	VACANT	NPD SPECIALIST	12	0.89	\$86,636	\$97,344
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.35	\$303,442	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$102,912	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$406,354</b>	
	<b><u>OPERATING EXPENDITURE</u></b>	OTHER EXPENSES			\$14,346	
		TRAVEL			\$0	
		<b>TOTAL OPERATING EXPENDITURE</b>			<b>\$14,346</b>	
	<b><u>CAPITAL OUTLAY</u></b>	CAPITAL			\$0	
		<b>TOTAL CAPITAL OUTLAY</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$420,700</b>	