

**Boise State University Summary of Sources and Uses of Funds  
Fiscal Year 2023**

	Board Approved Budgets			Estimated Budgets		Totals	
	General Education	Special Programs	Auxiliary Enterprises (1)	Institutional Accounts	Grants & Contracts	Total Operating Budgets	% of Total
<b>Sources of Funds (State Appropriations)</b>							
General Account (1)	\$120,502,400	\$1,165,700	\$0	\$0	\$0	\$121,668,100	18.5%
General Account - One-time Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Endowment Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Student Tuition/Fees	\$148,068,927	\$0	\$12,305,339	\$0	\$0	\$160,374,266	24.4%
One-Time Student Fees	\$1,678,846	\$0	\$0	\$0	\$0	\$1,678,846	0.3%
Federal Surplus Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
<b>Total Appropriations</b>	<b>\$270,250,173</b>	<b>\$1,165,700</b>	<b>\$12,305,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,721,212</b>	<b>43.1%</b>

	Board Approved Budgets			Estimated Budgets		Totals	
	General Education	Special Programs	Auxiliary Enterprises (1)	Institutional Accounts	Grants & Contracts	Total Operating Budgets	% of Total
<b>Other Sources of Funds</b>							
Other Student Fees (2)	\$0	\$0	\$0	\$55,812,141	\$0	\$55,812,141	8.5%
Federal Approp/Grants/Contracts	\$0	\$0	\$0	\$0	\$64,000,000	\$64,000,000	9.7%
Federal Student Financial Aid	\$0	\$0	\$0	\$0	\$90,516,000	\$90,516,000	13.8%
State Grants & Contracts (2)	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000	1.1%
Private Gifts, Grts & Contr	\$0	\$0	\$12,305,339	\$15,778,736	\$1,500,000	\$29,584,075	4.5%
Sales & Serv of Educ Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Sales & Serv of Aux Ent	\$0	\$0	\$61,904,774	\$0	\$0	\$61,904,774	9.4%
Indirect Costs / F & A Recovery	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other (3)	\$0	\$0	\$4,698,044	\$60,543,894	\$0	\$65,241,938	9.9%
<b>Total Revenue</b>	<b>\$270,250,173</b>	<b>\$1,165,700</b>	<b>\$91,213,496</b>	<b>\$132,134,771</b>	<b>\$163,516,000</b>	<b>\$658,280,140</b>	<b>100.0%</b>

	Board Approved Budgets			Estimated Budgets		Totals	
	General Education	Special Programs	Auxiliary Enterprises (1)	Institutional Accounts	Grants & Contracts	Total Operating Budgets	% of Total
<b>Use of Funds</b>							
Instruction	\$129,999,147	\$0	\$0	\$26,570,038	\$0	\$156,569,185	23.70%
Research	\$6,431,259	\$0	\$0	\$6,742,416	\$4,091,082	\$0	\$0
Public Services	\$1,639,386	\$1,165,700	\$0	\$7,412,102	\$39,600,895	\$0	\$0
Academic Support	\$40,302,019	\$0	\$0	\$9,129,667	\$29,308,023	\$0	\$0
Libraries	\$8,534,010	\$0	\$0	\$159,655	\$0	\$0	\$0
Students Services	\$15,578,523	\$0	\$0	\$10,750,995	\$0	\$0	\$0
Institutional Support	\$33,581,358	\$0	\$0	\$51,104,937	\$0	\$0	\$0
Physical Plant	\$24,898,471	\$0	\$0	\$8,759,442	\$0	\$0	\$0
Scholarships & Fellowships	\$2,104,000	\$0	\$0	\$11,505,519	\$0	\$0	\$0
Federal Student Financial Aid	\$0	\$0	\$0	\$0	\$90,519,000	\$0	\$0
Auxilliary Enterprises	\$0	\$0	\$44,416,123	\$0	\$0	\$0	\$0
Athletics (1)	\$7,182,000	\$0	\$47,756,112	\$0	\$0	\$0	\$0
Other (Incl One-Time Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Uses</b>	<b>\$270,250,173</b>	<b>\$1,165,700</b>	<b>\$92,172,235</b>	<b>\$132,134,771</b>	<b>\$163,519,000</b>	<b>\$659,238,879</b>	<b>100.00%</b>
Planned Incr/(Decr) to Fund Balance	\$0	\$0	(\$958,739)	\$0	\$0	(\$958,739)	100.0%
Employee FTE	1,929.10	12.08	360.98	522.33	173.95	2,998.44	NA

**Notes**

(1) General Education program supports intercollegiate athletics which is an auxiliary enterprise in the amount of \$7,182,000 and reported in the General Education column not the auxiliary enterprise column.

(2) Includes state grants, scholarshsips and work study

(3) Includes some transfers in for Athletics, Morrison Center, and Other Auxiliary Enterprises.