|  |
| --- |
| **Proposal Title:** [Title]  **Division:**  **College / Department:** |
| **Proposal Summary:** |
| *Provide a narrative summary of the proposal including timelines, if applicable.* |
| **Support for University Mission and Strategic Plan / Program Prioritization:** |
| *Describe how this proposal supports the university mission and strategic plan. If applicable, please identify the specific goals and strategies identified in the strategic plan and/or how program prioritization has informed this strategic budget request.*  *The university strategic plan can be found at:* [*https://academics.boisestate.edu/strategic-plan/*](https://academics.boisestate.edu/strategic-plan/)*.* |
| **Budget Justification:** |
| *Provide justification for the amount requested. Describe the various cost drivers and assumptions considered in developing the request (e.g. enrollment increases). Describe any anticipated expenditure implication(s) for other university units. In addition, describe any additional sources of funds that will contribute to the proposal such as Divisional reallocation, carry forward, new revenues, etc.* |
| **Outcomes and Assessment:** |
| *Identify the outcome(s) that you hope to achieve with the proposal and describe how you will assess your results.* |

***Note: Each Strategic Budget Request Narrative Proposal must be accompanied by a corresponding Strategic Budget Request Financial Details form.***