



BOISE STATE  
UNIVERSITY

# Campus Master Planning Steering Committee

WORKSHOP 1 – REPORT OUT

18 March 2024

AYERS  
SAINT  
GROSS

# Master Plan Steering Committee

- Erika Anderson, President's Office\*
- Andrew Finstuen, Assoc Vice President for Strategic Planning & Special Initiatives, Dean, Honors College
- Jeff Banka, University Financial Services & Treasury\*
- Zeynep Hansen, Provost's Office
- Renee Rehder, Enrollment Services\*
- Argia Beristain, University Advancement\*
- Jana LaRosa, Research\*
- Lynda Tieck, Housing & Residence Life
- Drew Alexander, Associate Vice President, Campus Operations
- Jillian Moroney, School of Public Services, Faculty Representative
- Krista Paulsen, School of Public Services, Faculty Representative
- Angel Dang, ASBSU, Student Representative
- Jack Vuturo, ASBSU, Student Representative (alt)
- Christy Jordan, Executive Director, Capital Planning and Space Management
- Kylene Collette, Campus Planner, Capital Planning and Space Management

*\* members of the University Strategic Planning Council*

# Agenda

## Workshop 1

Campus Engagement - *Open House, Expo & Atrium*

Goal Setting - *plan, process*

Visioning - *over 10 years*

Strategic Plan Goal-Strategies – *Mural exercise results sent out*

## Workshop 2 – Data Gathering & Analysis

Data Gathering & Stakeholder meetings

## Planning In-Progress & Upcoming

ALBERTSONS LIBRARY

# Campus Engagement



# Summit Expo



# Master Plan Open House



**Over 70 RSVPs from staff, faculty & students.**

# SUB Atrium



**Over 20 students provided input, including a few students touring the campus.**

# Student Space Exercises

## Where are students studying, collaborating on projects?

PLACE DOTS TO ANSWER THE QUESTIONS BELOW. USE STICKY NOTES TO ADD DETAIL

WHERE	HOW OFTEN?			FUNCTIONAL?		IMPROVE?			
	ALMOST DAILY	VERY OFTEN	OCCASIONALLY	WORKS WELL	COULD BE BETTER	SIZE	FURNITURE	WIFI / POWER	OTHER?
<b>SUB</b> STUDENT UNION BLDG									
<b>LIBRARY</b> ALBERTSONS LIBRARY									
<b>ILC</b> INTERACTIVE LEARNING CTR									
<b>MBE</b> MICRON BUSINESS & ECONOMICS BLDG									

WHERE ELSE DO YOU STUDY OR WORK ON PROJECTS? DO THESE PLACES NEED IMPROVEMENTS TO FUNCTION BETTER?

WHERE DO YOU WANT MORE STUDY /PROJECT SPACE?



## Where are student-centered spaces? (with student agency)

- PLACE A DOT WHERE THERE ARE SPACES FOR STUDENT ACTIVITIES, CLUBS, ORGS, WITH STUDENT AGENCY (PLEASE ADD 3 DOTS TO INDICATE YOUR TOP 3 CHOICES)
- PLACE A DOT WHERE ADDITIONAL STUDENT SPACE IS NEEDED, NOW OR IN THE FUTURE (PLEASE ADD 3 DOTS TO INDICATE YOUR TOP 3 CHOICES)



WHAT SHOULD STUDENT-CENTERED SPACE INCLUDE?

<b>MEETING SPACE</b> 	<b>WORKSPACE</b> 	<b>MULTI-USE ACTIVITY</b> 
<b>MAKERSPACE</b> 	<b>WELLNESS / QUIET</b> 	<b>MEDIA</b> 
<b>ART-CREATIVE</b> 	<b>OUTDOOR ACTIVITY</b> 	<b>OUTDOOR MEETING / COLLAB</b> 
<b>OTHER SUGGESTIONS:</b> USE STICKY NOTES TO ANSWER 		

# Study/project space on campus

Where?	Function?	Improve?
▪ Library	<i>could be better</i>	<i>more space, more casual seating, plants/art for relaxing, comfortable atmosphere, some space w/extended hours</i>
▪ SUB	<i>works well</i>	<i>seating, WiFi &amp; power, updated atmosphere 2<sup>nd</sup> fl lounge could be more welcoming w/plants, textiles</i>
▪ ILC	<i>works well</i>	<i>seating (uncomfortable), acoustics (loud), ventilation (food smell) model for combining study-meeting space &amp; classrooms</i>
▪ MB&E	<i>could be better</i>	<i>seating, WiFi &amp; power</i>
<i>also:</i>		
▪ MCMS		<i>1<sup>st</sup> fl study areas</i>
▪ HML		<i>studio, projects, student clubs</i>



# Student-centered space on campus

## Existing:

- *SUB*
- *Library*
- *ILC*
- *MCMR*
- *MP Bldg*
- *Science Bldg*
- *MB&E*
- *Science*
- *Honors College*
- *Bronco Gym*

## & outdoor space:

- *Riverfront*
- *Quad*
- *Rec field*
- *Intermural field*



# Where student-centered space is needed

## Add student-centered space:

- *Riverfront Hall*
- *Science Bldg*
- *Education Bldg*
- *Campus School*
- *Mathematics*
- *MCMR*
- *Civil Engineering*
- *ER Bldg*

## & outdoor space:

- *CVA* – cool space, activate to students want to be there
- *Quad* – add tables, encourage multi-use
- *Amphitheater* – program more events, activities



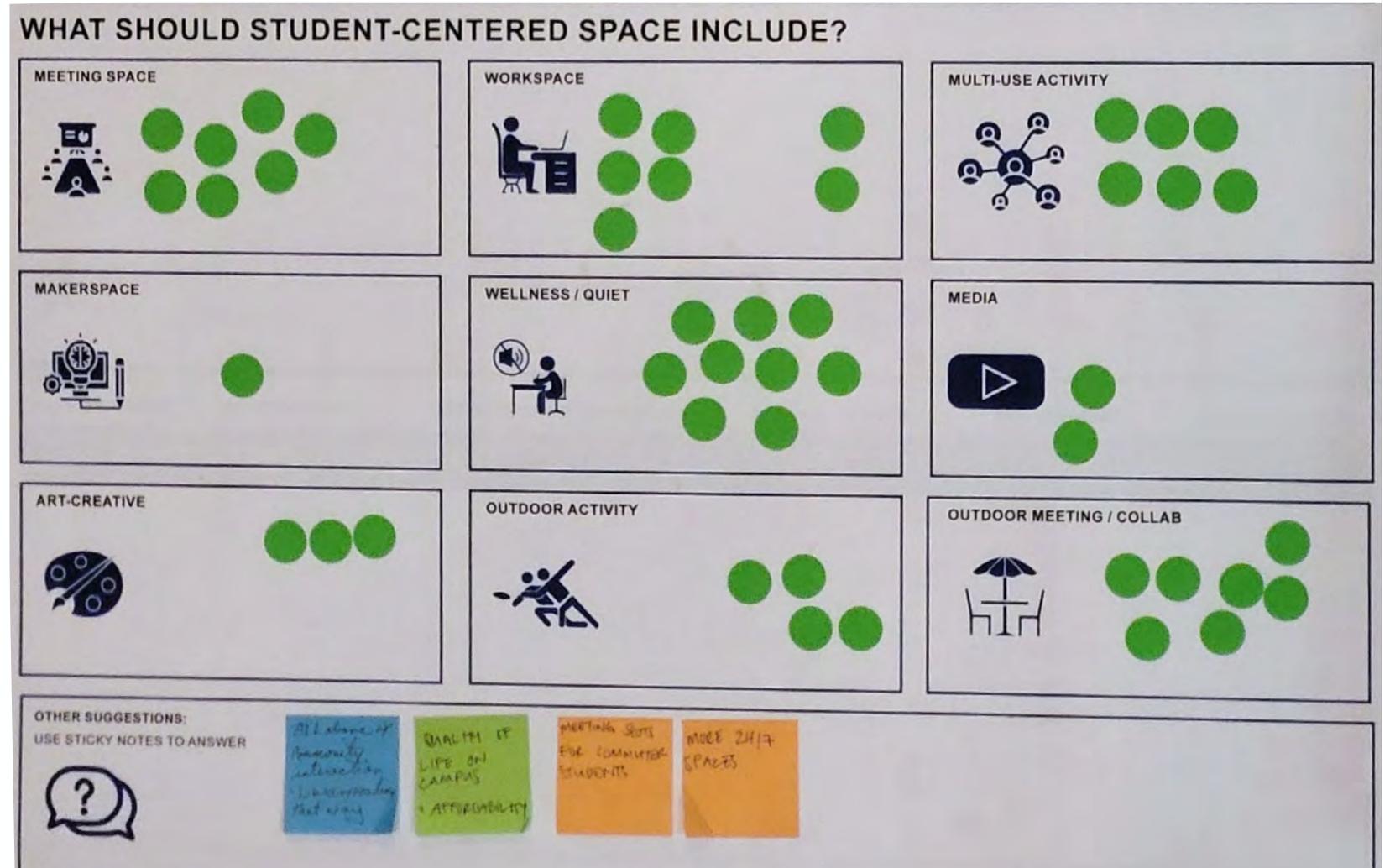
# Student-centered space qualities

Should be: ranked by # votes

- *wellness/quiet*
- *workspace*
- *meeting space*
- *multi-use activity space*
- *outdoor mtg/collab space*
- *outdoor activity space*
- *art - creative space*
- *media*
- *makerspace*

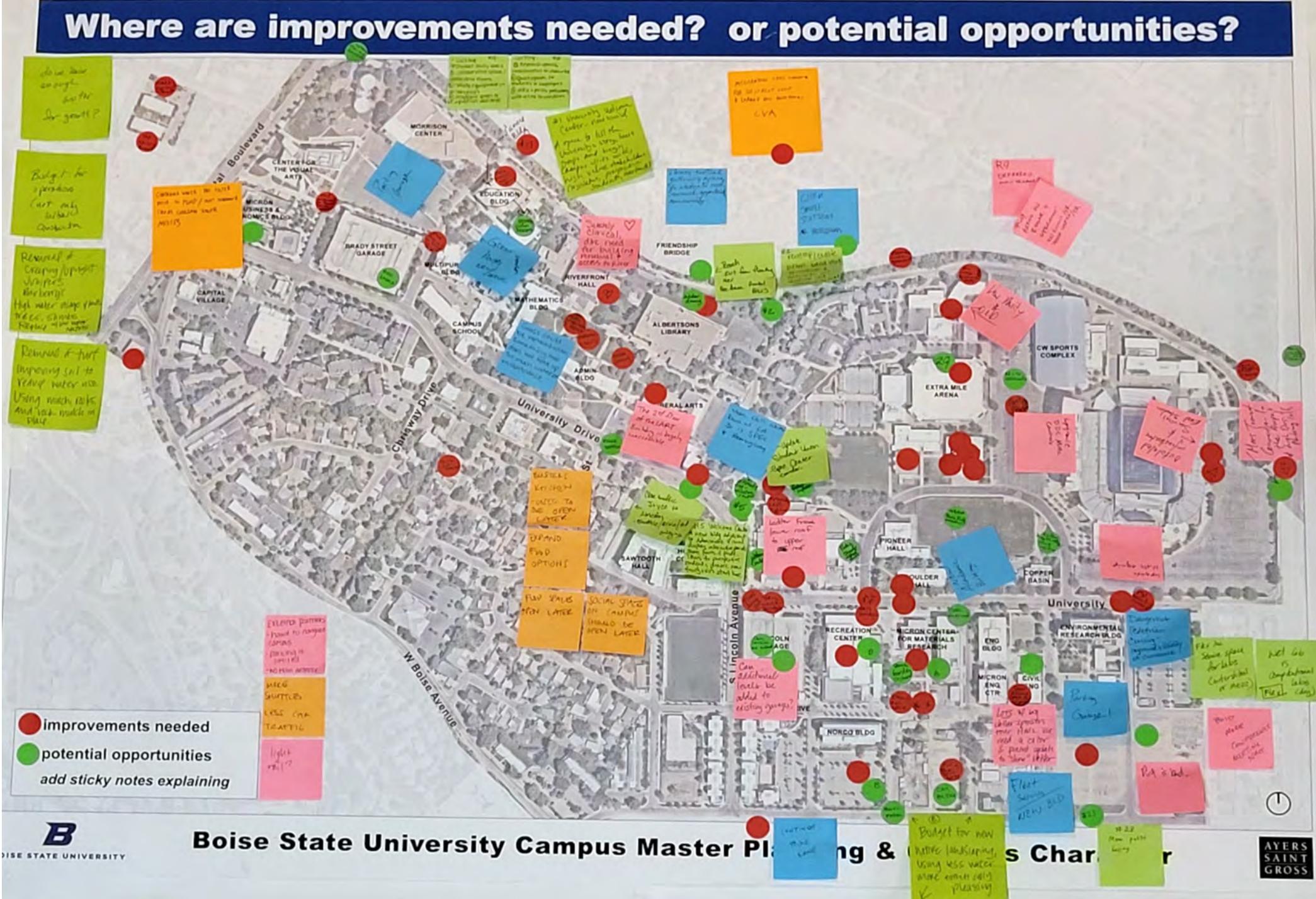
also

- *w/community interaction*
- *mtg space for commuters*
- *24/7 space*



# Campus Map

Over 80 dots & 60 written comments



# Campus Map

Major Comments – all comments will be documented

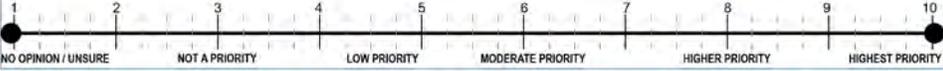
- *Pedestrian crossings* which need crosswalks, signal, skybridges
- *Welcome Center* for visitors, tours, w/AV, interactive displays
- *Science Bldg renewal*, updated labs w/safety equipment & classrooms, add study space, research space, faculty/staff workspace w/daylight-windows
- *Riverfront Hall renewal*, study space, improved face/access to the riverfront
- *LART accessibility* 2<sup>nd</sup> floor
- *HML update* (colors, finishes) to show well for sponsors//donors
- *Bronco Gym* – most cited for needing improvement
- *Expand food options, venue hours*
- *Widen greenbelt path, need riverfront access, improved activity spaces*
- *Connect-extend bike paths, add transportation options* (express bus service?)
- *Quad should be for students*, more seating, interactive spaces
- Noted *locations to add shade, seating, landscaping*
- *Water conservation* removing water intensive plants & lawn

# Sustainability Surveys

## Sustainability & Campus Master Planning

PLACE A DOT TO RESPOND TO EACH QUESTION

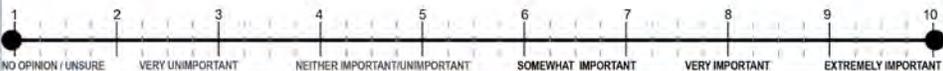
SHOULD INTEGRATING SUSTAINABILITY BE A PRIORITY IN MASTER PLAN ACTIONS & INITIATIVES?



HOW IMPORTANT-UNIMPORTANT DO YOU THINK ENVIRONMENTAL IMPACT IS TO SUSTAINABILITY?



HOW IMPORTANT-UNIMPORTANT DO YOU THINK ECONOMIC IMPACT IS TO SUSTAINABILITY?



HOW IMPORTANT-UNIMPORTANT DO YOU THINK COMMUNITY IMPACT IS TO SUSTAINABILITY?



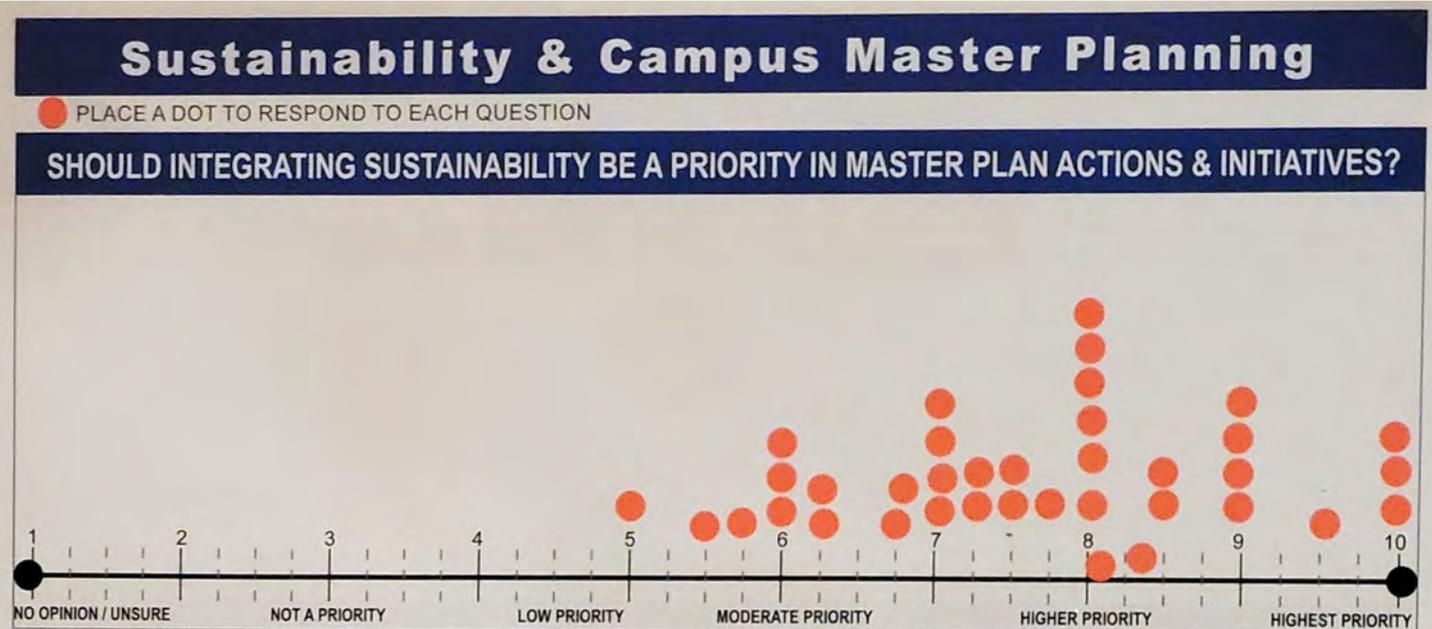
# Should integrating sustainability be a priority in master plan actions & initiatives?

**100%** said sustainability should be a priority

**22%** - highest priority

**51%** - higher priority

**27%** - moderate/low priority



# Intersectionality in Sustainability



## BALANCED

Work to avoid silos.

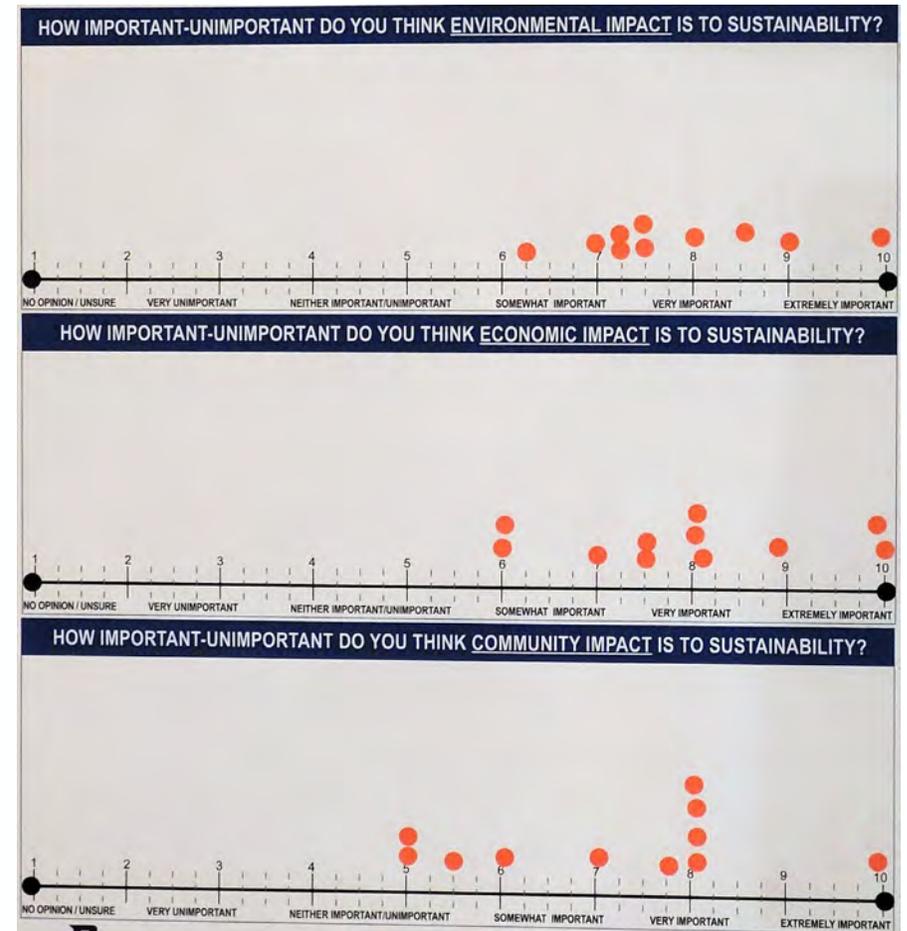


## INTERWOVEN

Integration of **community values** with **environmental impacts** and **economic cost & benefits**.

# Sustainability

How important is each element to balanced & integrated sustainability?



**Environmental impact - 100% said important, 90% very/extremely important**

**Community impact - 89% said important, 71% very/extremely important**

**Economic impact - 100% said important, 42% very/extremely important**

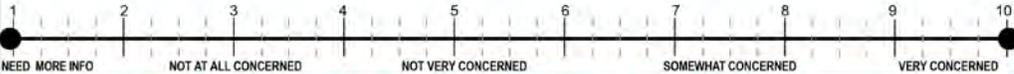
# Sustainability Surveys

## First word that comes to mind when you hear 'Sustainability' ?

PLACE STICKY NOTES WITH YOUR RESPONSE HERE

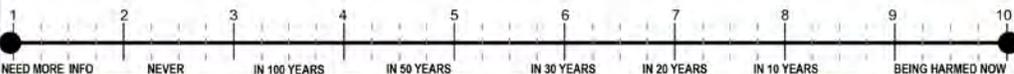
## HOW CONCERNED ARE YOU ABOUT THE IMPACTS OF CLIMATE CHANGE?

USE A DOT TO RESPOND



## WHEN DO YOU THINK PEOPLE IN IDAHO WILL START TO BE IMPACTED BY CLIMATE CHANGE?

USE A DOT TO RESPOND



## WHAT SUSTAINABILITY ACTIONS WOULD YOU WANT TO SEE IN THE MASTER PLAN?

PLACE STICKY NOTES WITH YOUR RESPONSE HERE

**First word that comes to mind when you hear 'sustainability'.**



# How concerned are you about the impacts of climate change?

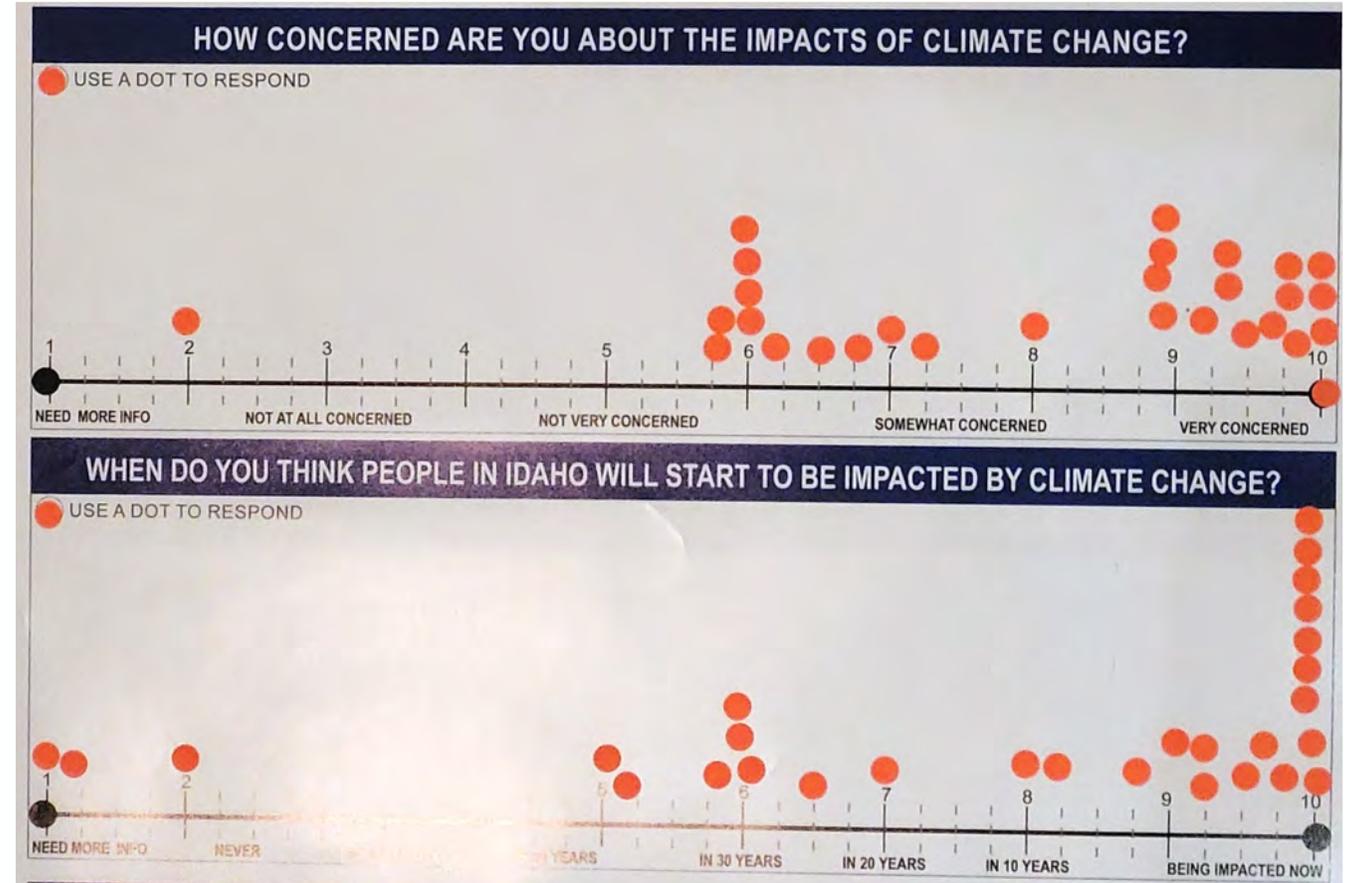
**96.6% were concerned  
(1 was not)**

**55 % - very concerned**

**27.8% - somewhat concerned**

**13.8% - not very concerned**

**3.4% - unconcerned**



# When do you think Idaho will start to be impacted by climate change?

**51.7% - being impacted now**

**10.3% - less than 10 years**

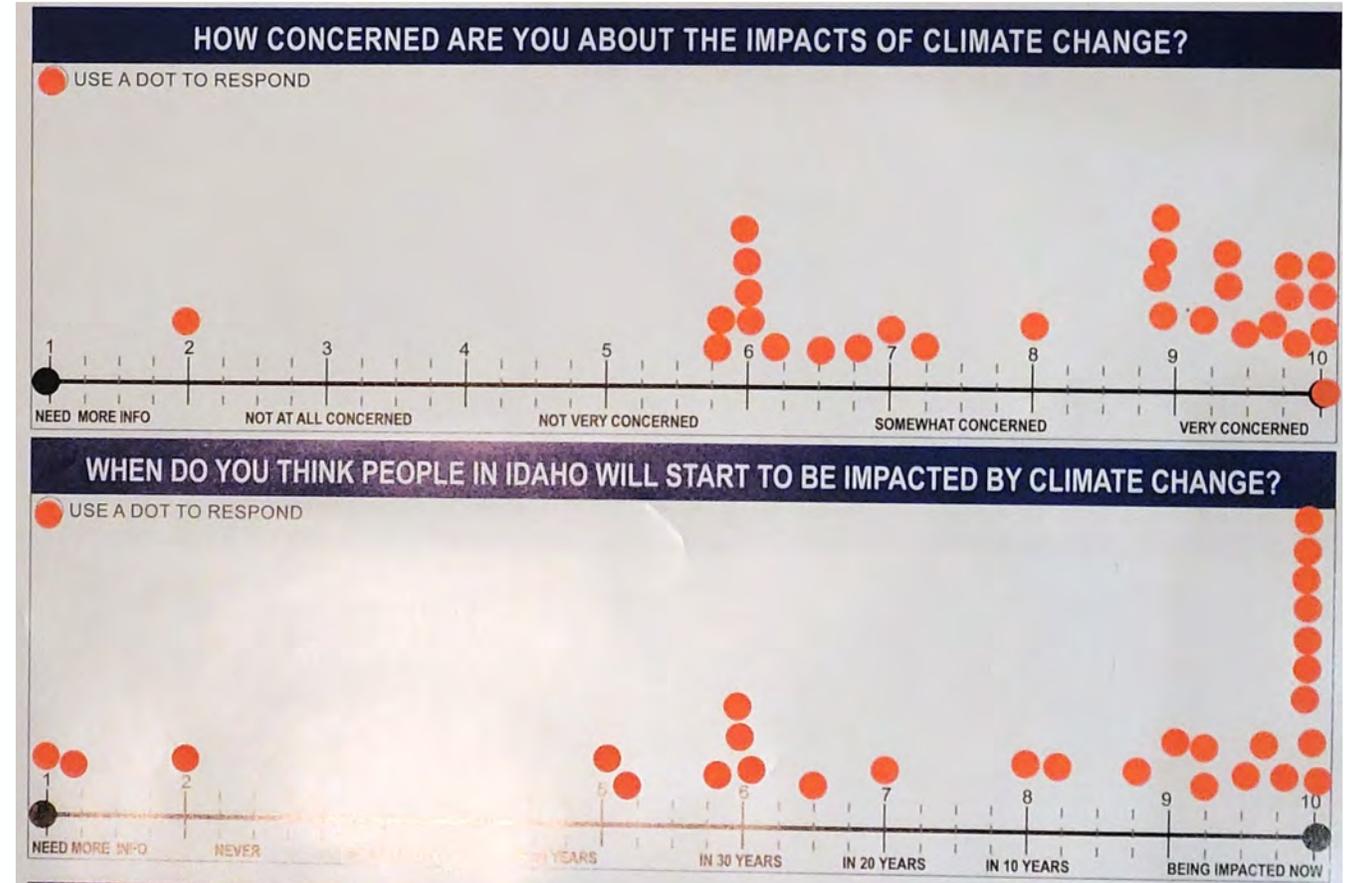
**6.9% - after 2040**

**13.8% - after 2050**

**6.9% - after 2060**

**3.4% - never**

**6.9% - need more info**



# What sustainability actions should be included in the master plan?

- *Outreach programs (educational?)*
- *Campus Recycle-Upcycle Center* for recycling, sort/save for project materials
- *Outside spaces* for study, group projects, activities
- *Outdoor gathering spaces integrated into natural surroundings*
- *Integration of community gardens*
- *Conserve water* with xeriscaping, native plants, reducing grass lawns or replacing with adaptive turf
- *Accessible composting area, partner with City* to compost landscape waste

The background image shows a large, modern university building with a prominent entrance. The building has a mix of brick and light-colored panels. A sign above the entrance reads "ALBERTSONS LIBRARY". In the foreground, a wide, paved walkway is filled with students. Some are walking, some are carrying backpacks, and one student in the center is riding a blue bicycle. The scene is captured in a blue-tinted, slightly desaturated style, giving it a calm and academic atmosphere. The sky is clear, and there are some trees with green and yellowing leaves visible on the right side.

ALBERTSONS LIBRARY

# Goal Setting & Visioning

## MURAL summary

# Goal Setting - Plan

- Support initiatives & actions from strategic plan goals.
- Accommodate 10 year vision for growth and strategic goals.
- Student experience centered appealing campus.
- Campus embraces the riverfront, immersed in nature.
- Space that is more flexible, adaptive, shared.
- Emphasis on revitalization of existing facilities in addition to new construction.
- Expand affordable housing for all (*undergrad & graduate students, post-docs, faculty, staff*).
- Well-integrated with the City, neighborhood & local businesses plans.
- Support opportunities for partnerships with the greater community (*research, programs, etc.*)
- Improve multi-modal transportation options.
- Aligned with strategic goals & funding resources.
- Realistic implementation roadmap.

*12 goals*

# Goal Setting - Process

- Inclusive but focused
- Innovative engagement of student voice
- Engaged with the community (*campus, neighborhoods, city, county, state & region*)
- Data-informed (*incl funding resources*)
- Structured process & plan with mapped milestones
- Well-documented process & website

# Vision

- ❖ Welcoming, 24/7 & year-round active campus
- ❖ Inspiring campus integrated with natural environment & riverfront
- ❖ Campus is a hub of innovation & collaborative interaction with community, businesses & industry
- ❖ Top quality facilities to attract and retain students & talented faculty
- ❖ Student experience centric, with more labs and active-learning & experiential classrooms
- ❖ Space is shared, collaborative, flexible, tech-supported for work, meeting & instruction
- ❖ More creative approaches to use of facilities to support goals & generate revenue
- ❖ Growth in non-traditional students with variety of affordable housing options (*incl family hsg*)
- ❖ Improved transportation choices, including regional express options
- ❖ Integrated partners with the Community (*City, neighborhoods, local businesses, regional industries*)

*10 elements*

# Strategic Plan - Master Plan Nexus

*(documentation of all MURAL input is included in Steering Committee Kick-off+Goal Setting meeting presentation + notes)*



ALBERTSONS LIBRARY

# Data Gathering & Stakeholders

# Data Gathering – Stakeholder calls/mtgs

## Internal Stakeholders

- **Athletics** - include all athletics facilities (Bronco Gym, pool, Extra Mile Arena, Dona Larsen AC, etc.)
- **Academics & Research**
  - Provost office & Deans Council
  - Research – *reach out to VP for Research*
  - Faculty – *reach out to Faculty Senate chair*
- **ASBSU** - current SC student reps should report back to ASBSU, Res Life offered RA's to also provide student input
- **Student Affairs, Registrar, Campus Services, Dean of Students** – *re: student services, incl one-stop shop from Space Analysis*
- **Enrollment & Projections** – Enrollment Management, Graduate College - *potentially meet before student affairs meeting, anyone else who should be providing direction on enrollment projections?*
- **Housing and Res Life** – include dining, recreation, health/wellness
- **Division of Public Safety** – safety, transportation, parking, *also tracking Walker's analysis work.*
- **Sustainability**
  - MP includes budget for the integration of sustainability policies and/or projects into the master plan.
  - Also budget specifically for Allison & ASG team)to work with Amy on 'Sustainability Plan' planning

# Data Gathering – Stakeholder calls/mtgs

## External Stakeholders

- **SENA** – We need to ask how they want to engage with us. *Drew would take the lead on this, but if he wants the MP planning team included, Tamara would be ideal to include on that call.*
- **Other neighborhood associations** – *hold an informational call/mtg with NA reps (after initial outreach out to SENA).*
  - S Boise Village (*little triangle south of Boise Ave*)
  - Depot Bench (*one on the rim*)
  - East End (*incl Dona Larson*)
  - Lusk District
  - Downtown neighborhood
- **City of Boise** – *call with Planning scheduled (will also include discussion of the Lusk plans & partnership project).*
- **ACHD, VRT** - *depends at least partially on the parking & transportation analysis, but later May or June?*

ALBERTSONS LIBRARY

# Planning In-Progress



# TIMELINE

2023  
DEC

2024  
JAN

FEB

MAR

APR

MAY

JUN - JUL - AUG

SEPT

OCT

NOV

DEC

TODAY



**WORKSHOPS**  
(ON CAMPUS, ONLINE)



**ENGAGEMENT**  
(ON CAMPUS, ONLINE)

STUDENTS,  
FACULTY, STAFF,  
CAMPUS  
STAKEHOLDERS



COMMUNITY STAKEHOLDERS,  
NEIGHBORHOOD ASSOC., CITY



CAMPUS +  
COMMUNITY  
DRAFT MP  
FORUMS



SPECIFIC PLAN  
FORUMS

COMP PLAN  
AMENDMENT

**PLAN PHASES**

UPDATE, DATA, ANALYSIS

VISION+GOAL SETTING

**SPECIFIC PLAN + STUDIES**

- EXPANSION AREA NEIGHBORHOOD PLAN
- INTEGRATION OF ATHLETICS VILLAGE PLAN
- MOBILITY + PARKING (PEDS, BIKES, TRANSIT)
- CAPITAL PROJECT LOCATION RECOMMENDATIONS

**DRAFT 10 YR PLAN**

**FINAL PLAN-MAP**

BOARD  
APPROVAL



ASSESS LISTEN..ENVISION..STRATEGIES..SYNTHESIZE..REFINE..FINALIZE..DOCUMENT..APPROVE

# In Progress + Upcoming

- ❖ Steering Committee meetings scheduled
  - April 15, 2024
  - May 20, 2024
- ❖ Stakeholder calls/mtgs
  - DPS & Transportation w/Walker Consultants – *April 5*
  - Extra Mile Arena & Morrison Center – *April 10*
  - Planning, City of Boise
  - Athletics
  - Provost, Dean’s Council – *April 24*
- ❖ Initiate listening sessions w/neighborhoods – *reaching out to SENA*
- ❖ **Workshop 2 – Data Analysis & Planning** - *to be scheduled in later April?*
- ❖ **Workshop 3 – Specific Studies** - *to be scheduled in later May?*



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# Thank You!

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